

State of Arkansas

76th General Assembly

Regular Session, 1987

AS ENGROSSED 2/21/87

HOUSE BILL 1664

By: Joint Budget Committee

AS ENGROSSED 3/31/87

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF RICH MOUNTAIN COMMUNITY COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1989; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for Rich Mountain Community College for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, and the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act and said Higher Education Employee Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No. Title	Maximum No. of Employees	Maximum Annual
		Salary Rate Fiscal Years
1987-89		
TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS		
(1) President	1	\$57,997
(2) Chief Academic Officer	1	46,201
(3) Chief Occupational Education Officer	1	46,201
(4) Chief Fiscal Officer	1	43,252
(5) Chief Student Life Officer	1	43,252
(5.1) Director of Computer Services	1	32,877

TWELVE_MONTH_EDUCATIONAL_AND_GENERAL
CLASSIFIED_POSITIONS

(6) Assistant Director Community Service	1	GRADE 18
(7) Assistant Business Manager	1	GRADE 17
(8) Student Aid Officer II	1	GRADE 16
(9) Bldg. Plant Maintenance Supervisor	1	GRADE 15
Accountant I	1	
(10) Student Aid Officer I	1	GRADE 14
(11) Administrative Secretary	1	GRADE 13
Publ. & Stud. Recruitment Spec. I	1	
(12) Computer Operator I	1	GRADE 12
Payroll Officer	1	
(13) Secretary II	2	GRADE 11
Accounting Asst. II	1	
(14) Library Tech. Assistant II	1	GRADE 10
Registrar's Assistant	1	
(15) Purchasing Assistant	1	GRADE 09
Cashier II	1	
Secretary I	10	
(16) Clerk Typist II	1	GRADE 07
Bldg. Eqpt. Maint. Repairman II	3	
(17) Clerk Typist I	1	GRADE 05
(18) Custodial Worker II	2	GRADE 03
(19) Maintenance Worker I	2	GRADE 02
Custodial Worker I	1	

TWELVE_MONTH_EDUCATIONAL_AND_GENERAL
ACADEMIC_POSITIONS

(20) Faculty	4	\$40,631
(21) Division Chairman	4	40,303
(22) Counselor	3	35,028
(23) Librarian	1	35,028
(24) Assistant Librarian	1	22,471

NINE_MONTH_EDUCATIONAL_AND_GENERAL
ACADEMIC_POSITIONS

(25) Faculty	35	\$30,473
(26) Part-Time Faculty	71	6,291

TWELVE_MONTH_AUXILLIARY_ENTERPRISES

CLASSIFIED_POSITIONS

(27) Assistant Bookstore Manager	1	GRADE 14
(28) Cashier II	1	GRADE 09
(29) Clerk I	<u>1</u>	GRADE 02
MAXIMUM NO. OF EMPLOYEES	165	

SECTION 2. EXTRA HELP. There is hereby authorized, for Rich Mountain Community College for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: Twenty-five (25), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby appropriated, to Rich Mountain Community College, to be payable from the Rich Mountain Community College Fund, for personal services and operating expenses of Rich Mountain Community College for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 840,390	\$ 886,611
(02) EXTRA HELP	7,100	7,466
(03) PERSONAL SERVICES MATCHING	181,524	191,508
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 177,189	\$ 178,314
(B) CONF. & TRAVEL	10,000	10,000
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	9,409	9,352
(E) DATA PROCESSING	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.	<u>196,598</u>	<u>197,666</u>
TOTAL AMOUNT APPROPRIATED	\$ 1,225,612	\$ 1,283,251

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to Rich Mountain Community College, to be payable from cash funds as defined by Act 5 of 1975, as amended, for personal services and operating expenses of Rich Mountain Community College for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 100,000	\$ 100,000
(02) EXTRA HELP	20,000	20,000
(03) PERSONAL SERVICES MATCHING	23,400	23,400
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 200,000	\$ 200,000
(B) CONF. & TRAVEL	9,000	9,000
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	500,000	500,000
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	709,000	709,000
(05) FUND TRANSFERS, REFUNDS AND INVESTMENTS	100,000	100,000
(06) CONTINGENCY	1,000,000	1,000,000
(07) DEBT SERVICE	114,000	114,000
(08) CAPITAL IMPROVEMENTS	500,000	500,000
TOTAL AMOUNT APPROPRIATED	\$ 2,566,400	\$ 2,566,400

SECTION 5. HOUSING ALLOWANCE. Upon approval by the Rich Mountain Community College Board of Trustees, the President of Rich Mountain Community College may receive a Housing Allowance in an amount not to exceed four-hundred dollars (\$400.00) per month in lieu of college housing.

SECTION 6. SPECIAL PROGRAMS. Rich Mountain Community College is hereby authorized to participate in a "Building Trades Construction Program" as may be authorized, and under the same restriction provided by laws for the area vocational technical schools. Funding for such programs shall be only from revenues received by Rich Mountain Community College that are not required by law to be deposited in the State Treasury.

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. CONTRACT RESTRICTIONS. The agency, board, commission, department or institution to whom funds are appropriated by this Act shall not enter into any contract for any professional or consultant services which shall extend for more than twenty (20) actual working days or the total compensation exceeds five thousand dollars (\$5,000) during any one fiscal year without first seeking the advice of the Arkansas Legislative Council. Provided further, that all contracts for professional or consultant services shall be submitted monthly to the Chief Fiscal Officer of the State for reporting to the Legislative Council.

SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Sixth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1987 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective

date of this Act beyond July 1, 1987 could work irreparable harm upon the
Therefore, an emergency is hereby declared to exist and this Act being
necessary for the immediate preservation of the public peace, health and
safety shall be in full force and effect from and after July 1, 1987.

/s/ John E. Miller

