

State of Arkansas

76th General Assembly

Regular Session, 1987 AS ENGROSSED 2/21/87

HOUSE BILL 1523

By: Joint Budget Committee

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF THE ARKANSAS INDUSTRIAL DEVELOPMENT COMMISSION - ENERGY OFFICE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1989; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Arkansas Industrial Development Commission - Energy Office for the 1987-89 biennium the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item	Class	No. _____	Code _____	Title _____	Maximum	Maximum Annual	
						No. of	Salary Rate
		Employees				1987-88	1988-89
(1)	9910	DIRECTOR	STATE ENERGY CONSERVATION	1	\$48,576	\$48,576	
(2)	977Z	STATE ENERGY DEPUTY DIRECTOR		1		GRADE 25	
(3)	820Z	ENERGY CONSERV PRGM RESEARCH ADMR		1		GRADE 23	
(4)	815Z	STATE ENERGY FISCAL COORDINATOR		1		GRADE 22	
	816Z	ENERGY CONSRV PRGM ADMR		2			
(5)	N374	INTERGOVERNMENTAL ENERGY COORD		1		GRADE 21	
(6)	A008	ACCOUNTING SUPV II		1		GRADE 20	
	023Z	STATE ENERGY ADMINISTRATOR		9			

(7) R136 PLANNING SPECIALIST III	2	GRADE 18
(8) N311 COMMERCIAL ARTIST I/GRAPHIC ART I	1	GRADE 15
(9) N327 INFORMATION OFFICER I	1	GRADE 14
R009 ADMINISTRATIVE ASSISTANT I	1	
(10) K179 SECRETARY/WORD PROCESS SPECIALIST	1	GRADE 12
(11) A013 BOOKKEEPER II/ACCOUNTING ASST II	1	GRADE 11
K153 SECRETARY II	6	
(12) K155 SECRETARY I	1	GRADE 09
V041 PURCHASING ASSISTANT	<u>1</u>	
MAX NO. OF EMPLOYEES	32	

SECTION 2. EXTRA HELP - STATE. There is hereby authorized, for the Arkansas Industrial Development Commission - Energy Office - State for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 3. APPROPRIATIONS - STATE. There is hereby appropriated, to the Arkansas Industrial Development Commission - Energy Office - State, to be payable from the Department of Industrial Development Fund Account, for personal services and operating expenses of the Arkansas Industrial Development Commission - Energy Office - State for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 279,170	\$ 279,170
(02) EXTRA HELP	292	292
(03) PERSONAL SERV MATCHING	56,844	56,844
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 69,564	\$ 69,564
(B) CONF. & TRAVEL	1,549	1,549
(C) PROF. FEES	11,141	11,141
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	<u>0</u>	<u>0</u>

TOTAL MAINT. & GEN. OPER.	82,254	82,254
(05) SCHOOLS & HOSP MATCHING	30,000	30,000
(06) COMPUTER COST	<u>9,022</u>	<u>9,022</u>
TOTAL AMOUNT APPROPRIATED	\$ 457,582	\$ 457,582

SECTION 4. APPROPRIATIONS - OIL REBATE. There is hereby appropriated to the Arkansas Industrial Development Commission - Energy Office - Oil Rebate, to be payable from cash funds of the Arkansas Industrial Development Commission - Energy Office, for operating expenses and grants of the Arkansas Industrial Development Commission - Energy Office - Oil Rebate for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 1,040,000	\$ 1,040,000
(B) CONF. & TRAVEL	5,000	5,000
(C) PROF. FEES	998,000	998,000
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.	2,043,000	2,043,000
(02) GRANTS	\$_50,060,000	\$_50,060,000
TOTAL AMOUNT APPROPRIATED	\$ 52,103,000	\$ 52,103,000

SECTION 5. APPROPRIATIONS - RECYCLING PROGRAM. There is hereby appropriated to the Arkansas Industrial Development Commission - Energy Office - Recycling Program, to be payable from cash funds of the Arkansas Industrial Development Commission - Energy Office, for operating expenses and grants of the Arkansas Industrial Development Commission - Energy Office - Recycling Program for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 6,490	\$ 6,490
(B) CONF. & TRAVEL	0	0

(C)	PROF. FEES	15,000	15,000		
(D)	CAPITAL OUTLAY	0	0		
(E)	DATA PROCESSING	0	0		
	TOTAL MAINT. & GEN. OPER.			21,490	21,490
(02)	GRANTS			\$ 20,000	\$ 20,000
	TOTAL AMOUNT APPROPRIATED			\$ 41,490	\$ 41,490

SECTION 6. APPROPRIATIONS - HUD - BANK. There is hereby appropriated, to the Arkansas Industrial Development Commission - Energy Office - HUD - Bank, to be payable from the Department of Energy Federal Fund Account, for personal services and operating expenses and grants of the Arkansas Industrial Development Commission - Energy Office - HUD - Bank for the biennial period ending June 30, 1989, the following:

ITEM		FISCAL YEARS	
NO.		1987-88	1988-89
(01)	REGULAR SALARIES	\$ 11,560	\$ 11,560
(02)	PERSONAL SERV MATCHING	3,089	3,089
(03)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSES	\$ 15,000	\$ 15,000
	(B) CONF. & TRAVEL	0	0
	(C) PROF. FEES	0	0
	(D) CAPITAL OUTLAY	0	0
	(E) DATA PROCESSING	0	0
	TOTAL MAINT. & GEN. OPER.	15,000	15,000
(04)	GRANTS	68,930	68,930
	TOTAL AMOUNT APPROPRIATED	\$ 98,579	\$ 98,579

SECTION 7. APPROPRIATIONS - ENERGY EXTENSION SERVICE. There is hereby appropriated, to the Arkansas Industrial Development Commission - Energy Office - Energy Extension Service, to be payable from the Department of Energy Federal Fund Account, for personal services and operating expenses of the Arkansas Industrial Development Commission - Energy Office - Energy Extension Service for the biennial period ending June 30, 1989, the following:

ITEM		FISCAL YEARS	
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NO.		1987-88	1988-89
(01)	REGULAR SALARIES	\$ 43,602	\$ 43,602
(02)	PERSONAL SERV MATCHING	9,938	9,938
(03)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSES	\$ 82,500	\$ 82,500
	(B) CONF. & TRAVEL	11,500	11,500
	(C) PROF. FEES	14,000	14,000
	(D) CAPITAL OUTLAY	0	0
	(E) DATA PROCESSING	0	0
	TOTAL MAINT. & GEN. OPER.	108,000	108,000
	TOTAL AMOUNT APPROPRIATED	\$ 161,540	\$ 161,540

SECTION 8. EXTRA HELP - STATE ENERGY CONSERVATION. There is hereby authorized, for the Arkansas Industrial Development Commission - Energy Office - State Energy Conservation for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 9. APPROPRIATIONS - STATE ENERGY CONSERVATION. There is hereby appropriated, to the Arkansas Industrial Development Commission - Energy Office - State Energy Conservation, to be payable from the Department of Energy Federal Fund Account, for personal services and operating expenses of the Arkansas Industrial Development Commission - Energy Office - State Energy Conservation for the biennial period ending June 30, 1989, the following:

ITEM		FISCAL YEARS	
NO.		1987-88	1988-89
(01)	REGULAR SALARIES	\$ 267,491	\$ 267,491
(02)	EXTRA HELP	1,275	1,275
(03)	PERSONAL SERV MATCHING	53,471	53,471
(04)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSES	\$ 245,900	\$ 245,900
	(B) CONF. & TRAVEL	27,500	27,500

(C) PROF. FEES	63,300	63,300		
(D) CAPITAL OUTLAY	0	0		
(E) DATA PROCESSING	0	0		
TOTAL MAINT. & GEN. OPER.			336,700	336,700
TOTAL AMOUNT APPROPRIATED			\$ 658,937	\$ 658,937

SECTION 10. APPROPRIATIONS - SCHOOLS AND HOSPITAL CONSERVATION. There is hereby appropriated, to the Arkansas Industrial Development Commission - Energy Office - Schools and Hospital Conservation, to be payable from the Department of Energy Federal Fund Account, for personal services and operating expenses of the Arkansas Industrial Development Commission - Energy Office - Schools and Hospital Conservation for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 61,087	\$ 61,087
(02) PERSONAL SERV MATCHING	14,218	14,218
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 11,150	\$ 11,150
(B) CONF. & TRAVEL	443	443
(C) PROF. FEES	30,321	30,321
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	41,914	41,914
TOTAL AMOUNT APPROPRIATED	\$ 117,219	\$ 117,219

SECTION 11. APPROPRIATIONS - STATE MATCH. There is hereby appropriated, to the Arkansas Industrial Development Commission - Energy Office - State Match, to be payable from the Department of Industrial Development Fund Account, for state matching of federal grants by the Arkansas Industrial Development Commission - Energy Office for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____

(01) STATE MATCHING FOR FEDERAL GRANTS \$ 100,000 \$ 100,000

SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 13. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 14. CONTRACT RESTRICTIONS. The agency, board, commission, department or institution to whom funds are appropriated by this Act shall not enter into any contract for any professional or consultant services which shall extend for more than twenty (20) actual working days or the total compensation exceeds five thousand dollars (\$5,000) during any one fiscal year without first seeking the advice of the Arkansas Legislative Council. Provided further, that all contracts for professional or consultant services shall be submitted monthly to the Chief Fiscal Officer of the State for reporting to the Legislative Council.

SECTION 15. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Sixth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1987 is essential to the operation of

the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1987 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1987.

/s/John E. Miller

