

# SUMMARY OF FISCAL SESSION LEGISLATION

.....

88TH GENERAL ASSEMBLY  
OF THE STATE OF ARKANSAS

2012

February 13, 2012 - March 9, 2012

.....



Bureau of Legislative Research  
March 2012

## TABLE OF CONTENTS

<u>SUBJECT</u>	<u>PAGE NO.</u>
<b>Major 2012 Fiscal Session Legislation</b>	
Estimated General Revenue Distribution FY2012-13 .....	1
Revenue Stabilization Law Allocations FY2012-13.....	2
Miscellaneous Agencies Fund Estimated Allocations FY2012-13 .....	6
Educational Excellence Trust Fund.....	7
FY2012 Supplemental Appropriation Acts.....	8
<b>Fiscal Legislation Affecting State Agencies and Institutions</b>	
Abstracters' Board, Arkansas .....	9
Accountancy Board .....	9
Acupuncture Board .....	9
Administrative Office of the Courts .....	9
Aeronautics Department.....	9
Agriculture Department, Arkansas.....	9
Alcoholism & Drug Abuse Counselors Board.....	10
Appraiser Licensing & Certification Board, Arkansas .....	10
Architects, Landscape Architects, and Interior Designers, Arkansas State Board of .....	10
Assessment Coordination Department .....	10
Athletic Commission, State.....	10
Athletic Training, Arkansas State Board of .....	10
Attorney General. ....	11
Auctioneers Licensing Board. ....	11
Auditor of State .....	11
Bail Bond Board.....	12
Bank Department, State.....	12
Barbers Examiners Board.....	12
Beef Council.....	12
Blind, School for the .....	13
Building Authority, Arkansas .....	13
Burial Association Board .....	13
Capitol Zoning Commission .....	13
Career Education, Department of.....	13
Career Education Department - Public School Fund .....	13
Career Education Department - Rehabilitation Services.....	14
Catfish Promotion Board.....	14
Cemetery Board.....	14
Child Abuse & Neglect Prevention Board .....	14
Chiropractic Examiners Board .....	14
Claims Commission .....	14
Collection Agencies, State Board of .....	15
Community Correction, Department of .....	15
Contractors Licensing Board.....	15
Corn & Grain Sorghum Promotion Board .....	15
Correction, Department of.....	16
Counseling, Arkansas Board of Examiners in.....	16

## TABLE OF CONTENTS

<u>SUBJECT</u>	<u>PAGE NO.</u>
Court of Appeals .....	16
Crime Information Center, Arkansas .....	17
Crime Laboratory, State .....	17
Crowley's Ridge Technical Institute .....	17
Deaf, School for the .....	17
Dental Examiners Board .....	17
Development Finance Authority, Arkansas .....	17
Dietetics Licensing Board .....	18
Disability Determination .....	18
Disabled Veterans' Service Office.....	18
Economic Development Commission, Arkansas .....	18
Education, Department of .....	18
Education, Department of - Grants & Aid (Public School Fund) .....	19
Educational Television (AETN).....	20
Election Commissioners Board .....	20
Embalmers & Funeral Directors .....	20
Emergency Management, Department of.....	21
Engineers & Land Surveyors, State Board of Registration for .....	21
Environmental Quality Department .....	21
Ethics Commission.....	21
Fair Housing Commission, Arkansas.....	21
Finance and Administration, Department of .....	21
Alcoholic Beverage Control .....	21
Alcoholic Beverage Control/Enforcement Division .....	21
Child Support Enforcement.....	21
Disbursing Officer.....	22
Management Services Division.....	23
Racing, Department of .....	23
Revenue Services .....	24
Fire Protection Licensing Board .....	24
Foresters, Arkansas State Board of Registration of. ....	24
Game and Fish Commission, Arkansas State.....	24
Geographic Information Office, Arkansas .....	24
Geological Survey, Arkansas .....	24
Geologists, State Board of Registration for Professional.....	25
Governor's Mansion Commission .....	25
Governor's Office .....	25
Health, Department of.....	25
Health Education, Arkansas Board of.....	26
Health Information Technology, Office of.....	26
Health Services Permit Agency.....	26
Hearing Instrument Dispensers, Arkansas Board of .....	26
Heritage, Department of Arkansas (DAH).....	26
Higher Education, Department of .....	27
Higher Education Institutions.....	28

## TABLE OF CONTENTS

<u>SUBJECT</u>	<u>PAGE NO.</u>
Arkansas Northeastern College .....	28
Arkansas State University - Beebe .....	28
Arkansas State University - Jonesboro and ASU Arkansas Biosciences Institute.....	28
Arkansas State University - Mountain Home .....	28
Arkansas State University - Newport.....	29
Arkansas Tech University. ....	29
Black River Technical College.....	29
College of the Ouachitas .....	29
Cossatot Community College of the University of Arkansas .....	29
East Arkansas Community College.....	29
Henderson State University.....	29
Mid-South Community College .....	30
National Park Community College .....	30
North Arkansas College .....	30
Northwest Arkansas Community College.....	30
Ozarka College .....	31
Phillips Community College of the University of Arkansas.....	31
Pulaski Technical College.....	31
Rich Mountain Community College .....	31
Southern Arkansas University - TECH.....	31
South Arkansas Community College .....	31
Southeast Arkansas College .....	31
Southern Arkansas University.....	32
University of Arkansas Community College at Batesville .....	32
University of Arkansas Community College at Hope.....	32
University of Arkansas Community College at Morrilton.....	32
University of Arkansas - Fayetteville and the U of A Division of Agriculture - Arkansas Biosciences.....	32
University of Arkansas at Fort Smith.....	33
University of Arkansas at Little Rock.....	33
University of Arkansas for Medical Sciences and the UAMS Reynolds Center, College of Public Health and Biosciences Institute .....	34
University of Arkansas at Monticello .....	35
University of Arkansas at Pine Bluff .....	35
University of Central Arkansas .....	35
Highway and Transportation Department.....	35
Home Inspector Registration Board, Arkansas .....	36
House of Representatives .....	36
Human Services, Department of .....	36
Division of Administrative Services .....	36
Division of Aging and Adult Services .....	37
Division of Behavioral Health Services .....	37
Division of Services for the Blind.....	37
Division of Child Care and Early Childhood Education.....	37
Division of Children & Family Services.....	37

## TABLE OF CONTENTS

<u>SUBJECT</u>	<u>PAGE NO.</u>
Division of Community Service and Nonprofit Support .....	38
Division of County Operations .....	38
Division of Developmental Disabilities Services.....	38
Director's Office/Office of Chief Counsel .....	39
Division of Medical Services .....	39
Division of Youth Services .....	39
Information Systems, Department of .....	40
Insurance Department .....	40
Judicial Discipline and Disability Commission .....	40
Labor, Department of .....	40
Land Department .....	40
Law Enforcement Standards & Training, Arkansas Commission on .....	40
Legislative Audit of the Legislative Joint Auditing Committee .....	40
Legislative Research and the Legislative Council, Bureau of.....	40
Legislative Research Disbursing Officer, Bureau of .....	41
Lieutenant Governor's Office .....	41
Liquefied Petroleum Gas Board .....	41
Lottery Commission .....	41
Manufactured Home Commission .....	41
Martin Luther King, Jr. Commission .....	41
Massage Therapy, Arkansas State Board of.....	41
Medical Board, Arkansas State .....	41
Military Department .....	42
Minority Health Commission .....	42
Motor Vehicle Commission .....	42
Natural Resources Commission .....	42
Northwest Technical Institute .....	42
Nursing Board .....	42
Oil & Gas Commission .....	43
Opticians, Arkansas Board of Dispensing.....	43
Optometry, State Board of .....	43
Parks and Tourism, Department of .....	43
Parks and Tourism, Department of - Arkansas History Commission .....	43
Parole Board .....	43
Pharmacy, State Board of.....	43
Physical Therapy, Arkansas State Board of .....	44
Podiatric Medicine, Arkansas Board of .....	44
Private Career Education Board .....	44
Prosecutor Coordinator's Office .....	44
Psychology Board .....	44
Public Defender Commission.....	44
Public Employees Retirement System, Arkansas .....	44
Public School Academic Facilities and Transportation, Division of .....	45
Public Service Commission .....	45
Real Estate Commission, Arkansas.....	45

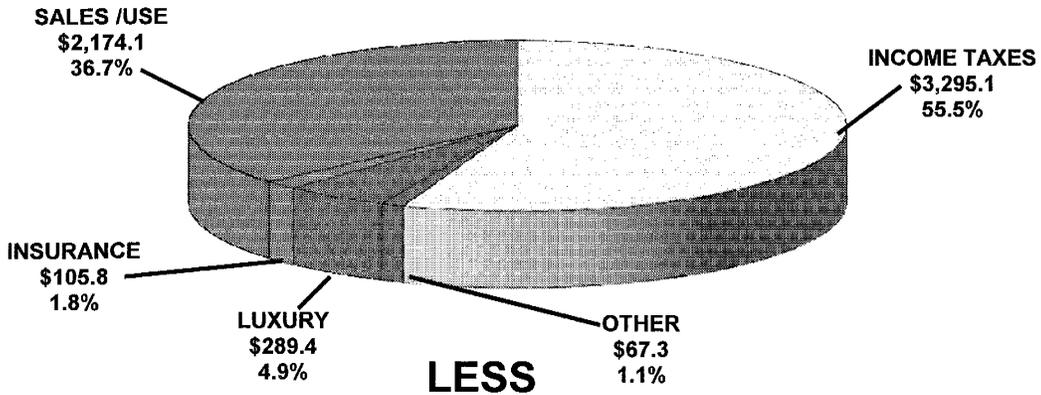
## TABLE OF CONTENTS

<u>SUBJECT</u>	<u>PAGE NO.</u>
Rice Research & Promotion Board .....	45
Riverside Vocational Technical School .....	45
Rural Services .....	45
Sanitarians, Arkansas State Board of .....	45
Science & Technology Authority .....	45
Secretary of State .....	46
Securities Department .....	46
Senate .....	46
Sentencing Commission .....	46
Social Work Licensing Board .....	46
Soil Classifiers Board .....	46
Soybean Board .....	46
Speech-Language Pathology and Audiology, Arkansas Board of Examiners in .....	47
Spinal Cord Commission .....	47
State Library .....	47
State Police, Department of Arkansas .....	47
Student Loan Authority .....	47
Supreme Court .....	47
Teacher Retirement System .....	47
Tobacco Control Board .....	47
Tobacco Settlement Commission .....	48
Towing & Recovery Board .....	48
Treasurer of State .....	48
Treasurer of State - Board of Finance .....	49
Treasurer of State - County & Municipal Aid .....	49
Veterans Affairs, Department of .....	49
Veterans' Child Welfare .....	49
Veterinary Medical Examining Board .....	49
War Memorial Stadium Commission .....	49
Waterways Commission .....	49
Wheat Promotion Board .....	50
Workers' Compensation Commission .....	50
Workforce Services, Department of .....	50
<b>Legislative Session Dates</b>	
1969-2012 Arkansas General Assembly Meeting Dates .....	51

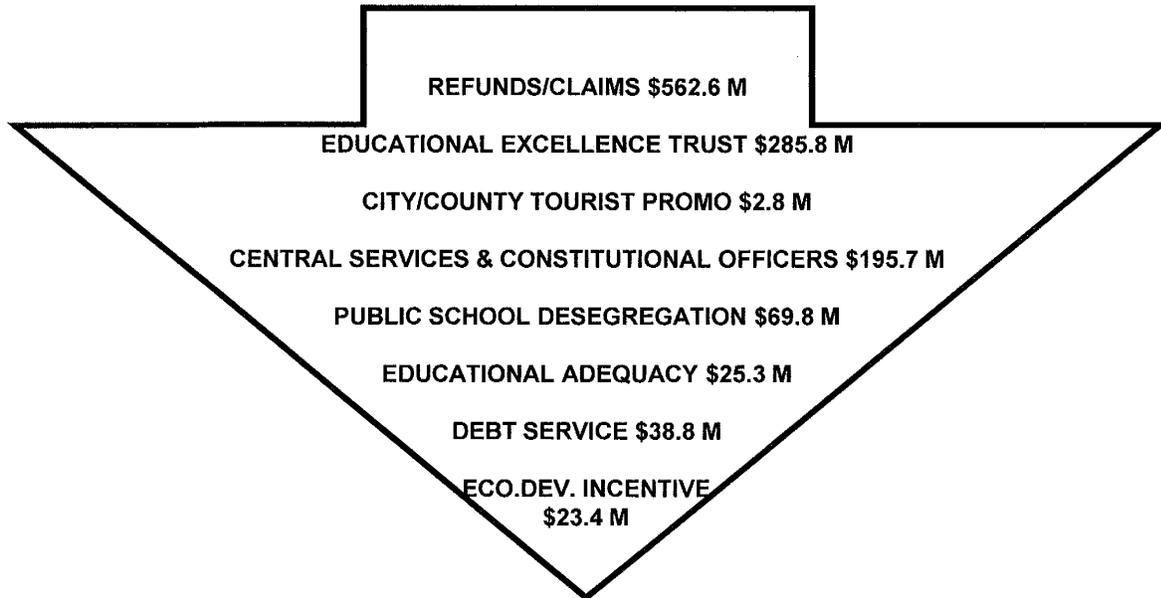
# FISCAL YEAR 2012-13

## ESTIMATED GROSS GENERAL REVENUES (12/1/11)

\$5,931.7 Million

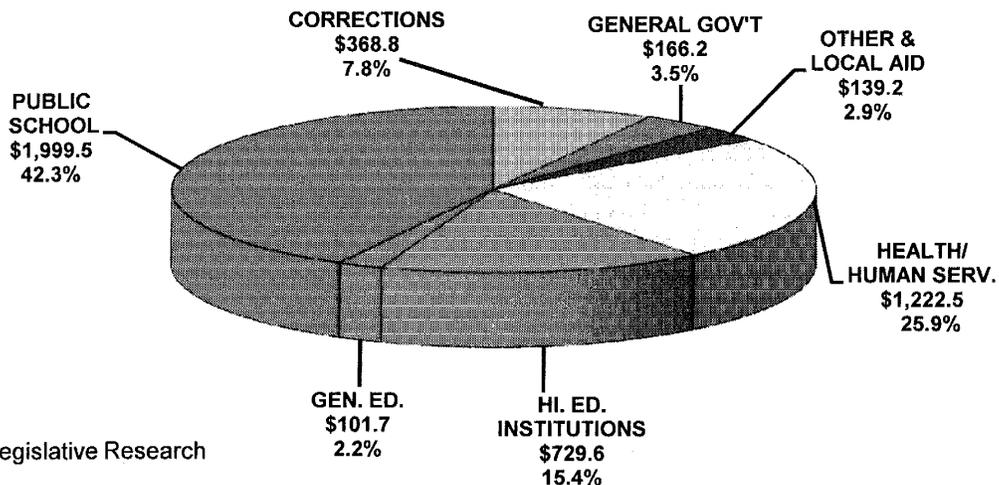


**LESS**



## DISTRIBUTION OF FY 2013 "NET AVAILABLE" GENERAL REVENUES

\$4,727.5 Million (1/17/2012)



**REVENUE STABILIZATION LAW**

Act 271 (SB 136) & Act 287 (HB1163)

- Allocates up to four billion seven hundred twenty seven million five hundred thousand dollars (\$4,727,500,000) for the distribution of general revenues to Agency and Institutions fund or fund accounts in amounts as authorized. If the Official General Revenue Forecast is less than the total amount allocated the available general revenue for distribution shall be distributed in accordance with each Agency or Institutions fund or fund account proportionate part of the total of all allocations.

**Fund Transfer Provisions**

- Provides a fund transfers of one million five hundred thousand dollars (\$1,500,000) from the Unclaimed Property Proceeds Trust Fund to the Mid-South Community College Fund to be utilized through the Arkansas Delta Training and Education Consortium, the Arkansas Delta Training and Education Consortium Partners and the University Center Partners.
- Provides a fund transfer of one million dollars (\$1,000,000) from the Unclaimed Property Proceeds Trust Fund to the Department of Higher Education, Higher Education Grants Fund Account to provide additional funding for scholarships.

**2012-2013 REVENUE STABILIZATION LAW ALLOCATIONS  
ACT 271 & 287 of 2012 FISCAL SESSION**

FUND ACCOUNTS	2011-12 FY Forecast Distribution	2012-2013 FISCAL YEAR	
		"A"	TOTAL ALLOCATION
<b>PUBLIC SCHOOL FUND</b>			
General Education	\$ 1,904,970,389	\$ 1,961,576,841	\$ 1,961,576,841
State Library	5,672,143	5,672,143	5,672,143
Career Education	32,284,224	32,284,224	32,284,224
<b>TOTAL - PUBLIC SCHOOL FUND</b>	<b>\$ 1,942,926,756</b>	<b>\$ 1,999,533,208</b>	<b>\$ 1,999,533,208</b>
<b>GENERAL EDUCATION FUND</b>			
Dept. of Education	\$ 15,471,687	\$ 15,471,687	\$ 15,471,687
Educ. Facilities Partnership	34,828,951	34,828,951	34,828,951
Academic Facilities & Transportation	2,492,317	2,492,317	2,492,317
Educational Television	5,075,556	5,075,556	5,075,556
School for the Blind	6,110,288	6,110,288	6,110,288
School for the Deaf	10,457,470	10,457,470	10,457,470
State Library	3,345,374	3,345,374	3,345,374
Dept. of Career Education	3,341,028	3,341,028	3,341,028
Rehabilitation Services	12,953,772	12,953,772	12,953,772
<b>Subtotal - General Education</b>	<b>\$ 94,076,443</b>	<b>\$ 94,076,443</b>	<b>\$ 94,076,443</b>
<b>Technical Institutes:</b>			
Crowley's Ridge TI	\$ 2,498,384	\$ 2,498,384	\$ 2,498,384
Northwest TI	2,908,129	2,908,129	2,908,129
Riverside VTS	2,226,907	2,226,907	2,226,907
<b>Subtotal - Technical Inst.'s</b>	<b>\$ 7,633,420</b>	<b>\$ 7,633,420</b>	<b>\$ 7,633,420</b>
<b>TOTAL GENERAL ED. FUND</b>	<b>\$ 101,709,863</b>	<b>\$ 101,709,863</b>	<b>\$ 101,709,863</b>
<b>HUMAN SERVICES FUND</b>			
DHS-Administration	\$ 15,637,721	\$ 15,637,721	\$ 15,637,721
Aging and Adult Services	17,391,126	17,391,126	17,391,126
Children & Family Services	49,511,800	49,511,800	49,511,800
Child Care/Early Childhood Ed.	563,454	563,454	563,454
Youth Services	48,255,346	48,255,346	48,255,346
Devel. Disab. Services	61,773,664	61,773,664	61,773,664
Medical Services	4,958,217	4,958,217	4,958,217
DHS-Grants	691,627,768	805,960,522	805,960,522
Behavioral Health Services	75,577,870	78,502,870	78,502,870
Services for the Blind	1,880,943	1,880,943	1,880,943
County Operations	47,191,028	47,191,028	47,191,028
<b>TOTAL HUMAN SERVICES FUND</b>	<b>\$ 1,014,368,937</b>	<b>\$ 1,131,626,691</b>	<b>\$ 1,131,626,691</b>
<b>STATE GENERAL GOV'T FUND</b>			
Dept. of Ark. Heritage	\$ 6,203,610	\$ 6,203,610	\$ 6,203,610
Dept. of Agriculture	15,851,863	15,851,863	15,851,863
Dept. of Labor	3,005,407	3,005,407	3,005,407
Dept. of Higher Education	3,100,000	3,291,808	3,291,808

**2012-2013 REVENUE STABILIZATION LAW ALLOCATIONS  
ACT 271 & 287 of 2012 FISCAL SESSION**

<b>FUND ACCOUNTS</b>	<b>2011-12 FY Forecast Distribution</b>	<b>"A"</b>	<b>TOTAL ALLOCATION</b>
Dept. of H.E.-Grants	34,491,806	34,491,806	34,491,806
Dept. of Economic Development	10,311,798	10,311,798	10,311,798
Dept. of Correction	296,737,360	298,842,000	298,842,000
Dept. of Community Correction	70,484,604	69,975,623	69,975,623
State Military Department	9,278,101	9,466,483	9,466,483
Dept. of Parks & Tourism	22,607,437	22,607,437	22,607,437
Dept. of Environmental Quality	4,210,633	4,210,633	4,210,633
Miscellaneous Agencies	57,905,113	56,788,049	56,788,049
<b>TOTAL STATE GENERAL GOV'T</b>	<b>\$ 534,187,732</b>	<b>\$ 535,046,517</b>	<b>\$ 535,046,517</b>
<b>OTHER FUNDS</b>			
County Aid	\$ 19,645,067	\$ 19,645,067	\$ 19,645,067
County Jail Reimbursement	9,453,607	9,453,607	9,453,607
Crime Information System	3,806,833	3,681,833	3,681,833
Child Support Enforcement	12,951,328	12,951,328	12,951,328
Health Department	90,975,276	90,838,467	90,838,467
Merit Adjustment Fund	15,000,000	0	0
Motor Vehicle Acquisition	0	0	0
Municipal Aid	27,372,099	27,372,099	27,372,099
State Police	61,905,577	62,293,971	62,293,971
Dept. of Workforce Services	3,775,642	3,775,642	3,775,642
<b>TOTAL OTHER FUNDS</b>	<b>\$ 244,885,429</b>	<b>\$ 230,012,014</b>	<b>\$ 230,012,014</b>
<b>INST'S OF HIGHER EDUCATION</b>			
<b>Four Year Institutions:</b>			
Arkansas State University	\$ 56,158,938	\$ 56,856,765	\$ 56,856,765
Arkansas Tech University	31,361,139	31,535,222	31,535,222
Henderson State University	18,713,847	18,713,847	18,713,847
Southern Arkansas University	15,449,575	15,449,575	15,449,575
UA-Fayetteville	115,924,500	116,761,613	116,761,613
UA - Archeological Survey	2,327,380	2,327,380	2,327,380
UA - Agriculture	62,800,138	62,800,138	62,800,138
UA - Clinton School	2,295,575	2,295,575	2,295,575
UA - Criminal Justice Institute	1,825,769	1,825,769	1,825,769
UA - Math, Science and Arts School	1,113,015	1,113,015	1,113,015
U of A - Ft. Smith	20,115,961	20,245,166	20,245,166
UA-Little Rock	59,758,439	59,841,915	59,841,915
UA-Medical Sciences	97,716,239	95,656,661	95,656,661
UAMS - Child Safety Center	720,588	720,588	720,588
UAMS - Indigent Care	5,342,181	5,342,181	5,342,181
UAMS - Child Abuse/Rape/Domestic Violence	0	735,000	735,000
UAMS - Pediatrics/Psychiatric Research	0	1,950,000	1,950,000
UA-Monticello	15,832,510	15,832,510	15,832,510
UA-Pine Bluff	25,229,737	25,229,737	25,229,737

**2012-2013 REVENUE STABILIZATION LAW ALLOCATIONS  
ACT 271 & 287 of 2012 FISCAL SESSION**

<b>FUND ACCOUNTS</b>	<b>2011-12 FY Forecast Distribution</b>	<b>"A"</b>	<b>TOTAL ALLOCATION</b>
University of Central Arkansas	51,972,375	52,284,021	52,284,021
<b>Sub-Total Four Year</b>	<b>\$ 584,657,906</b>	<b>\$ 587,516,679</b>	<b>\$ 587,516,679</b>
<b>Two Year Institutions:</b>			
Arkansas Northeastern College	\$ 8,577,052	\$ 8,577,052	\$ 8,577,052
Arkansas State University - Beebe	12,044,916	12,044,916	12,044,916
Arkansas State Univ.-Mountain Home	3,555,592	3,582,223	3,582,223
Arkansas State University - Newport	5,992,293	5,992,293	5,992,293
Cossatot CC of UA	3,327,570	3,351,626	3,351,626
East Arkansas Cmty. College	5,788,058	5,788,058	5,788,058
Mid-South Cmty. College	3,791,766	3,818,117	3,818,117
National Park Community College	8,900,298	8,943,803	8,943,803
North Arkansas College	7,966,091	7,966,091	7,966,091
NorthWest Arkansas Cmty. College	9,784,051	10,084,563	10,084,563
Phillips Cmty. College of the UA	9,063,088	9,063,088	9,063,088
Rich Mountain Cmty. College	3,201,250	3,201,250	3,201,250
Southern Ark. University - Tech	5,611,615	5,639,168	5,639,168
SAU - Tech - Environmental Control Center	368,404	368,404	368,404
SAU - Tech - Fire Training Academy	1,651,221	1,651,221	1,651,221
South Arkansas Cmty. College	5,994,316	5,994,316	5,994,316
U of A - Cmty. College at Batesville	4,020,646	4,050,586	4,050,586
U of A - Cmty. College at Hope	4,491,997	4,491,997	4,491,997
U of A - Cmty. College at Morrilton	4,735,870	4,787,010	4,787,010
<b>Sub-Total Two Year</b>	<b>\$ 108,866,094</b>	<b>\$ 109,395,783</b>	<b>\$ 109,395,783</b>
<b>Technical Colleges:</b>			
Black River	\$ 6,011,126	\$ 6,049,404	\$ 6,049,404
College of the Ouachitas	3,506,108	3,527,261	3,527,261
Ozarka College	2,959,592	2,988,694	2,988,694
Pulaski	14,308,659	14,457,088	14,457,088
Southeast Arkansas College	5,636,798	5,636,798	5,636,798
<b>Sub-Total Technical Colleges</b>	<b>\$ 32,422,283</b>	<b>\$ 32,659,245</b>	<b>\$ 32,659,245</b>
<b>TOTAL INST'S OF HIGHER ED.</b>	<b>\$ 725,946,283</b>	<b>\$ 729,571,707</b>	<b>\$ 729,571,707</b>
<b>GRAND TOTAL</b>	<b>\$ 4,564,025,000</b>	<b>\$ 4,727,500,000</b>	<b>\$ 4,727,500,000</b>

<b>FORECAST</b>	<b>\$ 4,727,500,000</b>
<b>Surplus/(Deficit)</b>	<b>0</b>

**STATE GENERAL REVENUE - MISCELLANEOUS AGENCIES FUND ACCOUNT  
2011 - 2013 BIENNIUM**

FUND ACCOUNTS	FY12 Initial Allocations	FY13 Governor's Recommended
<b>AVAILABLE UNDER RSA - FY12</b>	<b>\$57,905,113</b>	<b>\$56,788,049</b>
<b>LESS: DFA - State's Contributions</b>	<b>\$1,375,308</b>	<b>\$1,375,308</b>
<b>LESS: AHTD - Road Repair</b>	<b>\$1,514,759</b>	<b>\$2,434,695</b>
<b>AVAILABLE FUNDING FOR REMAINDER:</b>	<b>\$55,015,046</b>	<b>\$52,978,046</b>
PC & E - Commission Expenses	3,977	3,977
Assessment Coordination Dept.	450,000	2,200,000
Capitol Zoning Commission	209,303	209,303
Crime Laboratory	7,257,629	7,257,629
Dept. of Emergency Management	1,867,765	1,867,765
Dept. of Rural Services	902,177	902,177
Dept. of Veterans Affairs	2,452,037	2,452,037
DFA - Alcohol Beverage Control	1,925,738	1,925,738
DFA - UAMS-Child Abuse/Violence	63,767	63,767
DFA - Child Welfare Restructuring	274,400	274,400
DFA - Children's Hospital	3,533,600	3,533,600
DFA - Drug Enforcement Program	1,000,000	1,000,000
DFA - Racing Commission	1,288,204	1,288,204
DFA - Various Grants & Expenses	1,836,911	1,836,911
DFA - Violence Against Women	50,000	50,000
Disabled Veterans Service Office	32,939	32,939
Ethics Commission	679,404	679,404
Fair Housing Commission	283,398	283,398
Geological Survey	2,016,196	2,016,196
Health Services Agency	313,243	313,243
Highway & Transportation Department	354,000	354,000
Jud. Discipline & Disability Comm.	649,487	649,487
L & P - Show Premiums	736,780	736,780
Law Enf. Standards & Trng.	3,164,506	3,164,506
Martin Luther King, Jr. Commission	214,545	214,545
Military - Nat'l Guard Museum	89,093	89,093
Minority Health Commission	186,469	186,469
Office of Geographic Information	732,587	732,587
Parole Board	1,828,133	1,828,133
Science and Technology Authority	1,449,252	1,449,252
ASTA Research Grants	585,306	585,306
Sentencing Commission	373,247	373,247
Natural Resources Commission	6,349,911	6,349,911
Spinal Cord Commission	2,115,142	2,115,142
State Bd. of Election Commissioners	4,346,223	559,223
Arkansas Building Authority	2,478,164	2,478,164
Tobacco Control Board	875,129	875,129
UAMS - Poison & Drug Information Center	0	0
UAMS - Various Programs	825,035	825,035
Veterans Child Welfare Serv. Off.	154,541	154,541
War Memorial Stadium Comm.	873,298	873,298
Waterways Commission	193,510	193,510
Unallocated and/or Rainy Day Release	0	0
<b>TOTAL FUNDING AFTER CONTRIBUTIONS</b>	<b>\$55,015,046</b>	<b>\$52,978,046</b>

Prepared by DFA - Office of Budget

1.17.12

**EDUCATIONAL EXCELLENCE TRUST FUND  
FORECAST  
FISCAL YEAR 2013**

<b>FUND ACCOUNT</b>	<b>FY12 FINAL FORECAST</b>	<b>FY13 INITIAL FORECAST</b>
<b>DEPT. OF EDUCATION PUBLIC SCHOOL FUND:</b>	\$188,051,836	\$191,942,515
<b>WORKFORCE EDUCATION PUBLIC SCHOOL FUND:</b>	\$11,494,206	\$11,732,014
<b>DEPARTMENT OF EDUCATION FUND ACCOUNT:</b>	\$921,294	\$940,355
<b>DEPARTMENT OF WORKFORCE EDUCATION FUND:</b>	\$3,449,635	\$3,521,006
<b>HIGHER EDUCATION GRANTS FUND ACCT:</b>	\$12,679,729	\$12,942,065
<b>SCHOOL FOR MATH, SCIENCE AND ARTS FUND:</b>	\$6,860,926	\$7,002,874
<b>INSTITUTIONS OF HIGHER EDUCATION:</b>		
<b>Four Year Institutions:</b>		
Arkansas State University	\$5,793,815	\$5,913,685
Arkansas Tech University	\$1,942,126	\$1,982,307
Henderson State University	\$2,009,038	\$2,050,603
Southern Arkansas University	\$1,187,787	\$1,212,362
UA - Fayetteville	\$14,377,079	\$14,674,532
UA - Fort Smith	\$2,943,804	\$3,004,710
UA - Little Rock	\$5,101,964	\$5,207,521
UA Medical Center	\$8,784,582	\$8,966,330
UAMS - Indigent Care	\$218,594	\$223,117
UA - Monticello	\$1,025,098	\$1,046,306
UA - Pine Bluff	\$1,779,548	\$1,816,365
University of Central Arkansas	\$4,421,530	\$4,513,009
<b>Two Year Institutions:</b>		
Arkansas Northeastern College	\$692,945	\$707,281
ASU - Beebe	\$1,382,297	\$1,410,895
East Arkansas Community College	\$723,390	\$738,357
National Park Community College	\$1,081,932	\$1,104,316
North Arkansas College	\$427,226	\$436,065
Northwest Arkansas Community College	\$956,149	\$975,931
Phillips Community College - U of A	\$704,484	\$719,059
Rich Mountain Community College	\$190,949	\$194,899
SAU - Tech	\$310,119	\$316,535
South Arkansas Community College	\$494,747	\$504,983
<b>TOTAL INSTITUTIONS OF HIGHER EDUCATION</b>	<b>\$ 56,549,202</b>	<b>\$ 57,719,171</b>
<b>GRAND TOTAL</b>	<b>\$ 280,006,828</b>	<b>\$ 285,800,000</b>

## 2012 Fiscal Session Supplemental Appropriations

Agency	Act Number	Purpose	Fund Transfer
Agriculture Department - Forestry Commission	154	Arkansas Agriculture Department - State Forestry Commission supplemental appropriation and fund transfer for two million six hundred sixty-six thousand three hundred twenty-four dollars (\$2,666,324) from the unobligated funds in the General Improvement Fund to the State Forestry Fund for personal services and reimbursement of federal grant program funds for Fiscal Year 2012.	\$2,666,324
Approved Claims	153	An Act for appropriations to various agencies or institutions for the payment of approved claims against the State.	NA
Approved Claims	259	An Act for additional appropriations to various agencies or institutions for the payment of approved claims against the State.	NA
Auditor of State - Trial Court Administrative Assistants	258	Supplemental appropriation and fund transfer for one hundred fifty thousand dollars (\$150,000) from unobligated balances of the Judicial Fine Collection Enhancement Fund to the Trial Court Administrative Assistant Fund for Trial Court Staff Substitutes expenses and Trial Court Administrative Assistant expenses for Fiscal Year 2012.	(1) \$150,000
Community Correction Department - Evidence Based Practices, Caseload Reduction and Drug Courts	212	Supplemental appropriation and fund transfer of one million nine hundred ten thousand four hundred seventy-eight dollars (\$1,910,478) from the unobligated funds in the General Improvement Fund to the Department of Community Correction for operating expenses for evidence based practices, reduction of caseload assignments and support for drug courts for Fiscal Year 2012.	\$1,910,478
Correction Department - County Jail Reimbursement	238	Supplemental appropriation and a fund transfer from unobligated funds in the General Improvement Fund for two million dollars (\$2,000,000) for the payment of reimbursements to counties housing state inmates for the Department of Correction for Fiscal Year 2012.	\$2,000,000
Correction Department - Roosevelt Road Barracks	239	Department of Correction supplemental appropriation of five thousand sixty seven hundred and fifty nine dollars (\$560,759) for Fiscal Year 2012 to operate an inmate housing facility located on Roosevelt Road. Also, provides a fund transfer of one million four hundred ten thousand eight hundred twenty-six dollars (\$1,410,826) from the unobligated funds in the General Improvement Fund to the Department for funding for the Roosevelt Road Barracks supplemental appropriation for Fiscal Year 2012 and for funding for Fiscal Year 2013.	\$1,410,826
Correction Department - Holiday Compensation	240	Supplemental appropriation for Fiscal Year 2012 and a fund transfer of nine million dollars (\$9,000,000) from the unobligated funds in the General Improvement Fund to be used exclusively by the Department to make payments for employee holiday compensation.	\$9,000,000
Department of Finance and Administration - Disbursing Officer - Disaster Assistance	241	Supplemental appropriation for Fiscal Year 2012 for ten million dollars (\$10,000,000) for disaster grants as authorized by the Disaster Relief Act of 1974 and for complying with the Arkansas Emergency Services Act of 1973.	NA
Department of Finance and Administration - Disbursing Officer - Merit Adjustment	226	Supplemental appropriation and a fund transfer from unobligated funds in the General Improvement Fund of ten million dollars (\$10,000,000) to the Merit Adjustment Fund to provide various state agencies and institutions appropriation and funding for personal services.	\$10,000,000
DHS Behavioral Health	224	Supplemental appropriation and a fund transfer from unobligated funds in the General Improvement Fund for three million three hundred eighty-eight thousand two hundred fifty-one dollars (\$3,388,251) for operating expenses, professional fees and capital equipment expenses for the Arkansas State Hospital for Fiscal Year 2012.	\$3,388,251
Economic Development Commission	248	The Economic Development Commissions Fiscal Year 2013 Operation Appropriation Act includes an appropriation and fund transfer for two hundred fifty thousand dollars (\$250,000) from unobligated funds in the General Improvement Fund to provide funding for Regional Economic Development Partnership grants. The Economic Development Partnership appropriation and fund transfer sections become effective upon passage and approval of the Act in Fiscal Year 2012.	\$250,000
Governors Office - Emergency Proclamation Supplemental Appropriation	225	Supplemental appropriation and a fund transfer from unobligated funds in the General Improvement Fund for one hundred and thirty thousand dollars (\$130,000) to provide funding for Governor's Emergency Proclamations for Fiscal Year 2012.	\$130,000
Parole Board	155	Supplemental appropriation and a fund transfer from unobligated funds in the General Improvement Fund for thirty five thousand dollars (\$35,000) to provide funding for review of parole cases, enhance the Electronic Offender Management Information System (eOMIS) and increased mobility for Fiscal Year 2012.	\$35,000
Secretary of State - Wireless Connectivity	227	Provides an appropriation for Fiscal Year 2012 for fifty two thousand three hundred and eighty dollars (\$52,380) which is funded from the State Central Services Fund, for equipment, software and installation necessary to provide wireless connectivity in all areas on the second, third and fourth floors of the State Capitol Building south of the Rotunda.	NA
<b>Fund Transfer Total (Unobligated General Improvement Fund Surplus)</b>			<b>\$30,790,879</b>
(1) Does not include fund transfer from the Judicial Fine Collection Enhancement Fund for \$150,000 by the Auditor of State.			

## **FISCAL LEGISLATION**

### **ABSTRACTERS' BOARD, ARKANSAS**

Act 47 (HB1059)

- Authorized appropriation for FY2013 totals \$51,832 with one (1) part-time employee. The board is funded from special revenues collected as fees charged for licenses, examinations, and transfers.

### **ACCOUNTANCY BOARD**

Act 34 (HB1042)

- The Board has an authorized appropriation of \$1,145,462 for FY2013 with nine (9) authorized positions and is funded with cash funds generated by exam and license fees collected by the Board.

### **ACUPUNCTURE BOARD**

Act 63 (SB6)

- The Board has an authorized appropriation of \$11,000 for FY2013 with no authorized positions and is funded with cash funds generated by fees collected by the Board.

### **ADMINISTRATIVE OFFICE OF THE COURTS**

Act 244 (SB34)

- The Administrative Office of the Courts appropriations total \$23,359,048 for FY2013 and are funded from the State Central Services Fund, Administration of Justice Funds, federal funds, special revenues and cash funds from court fines, with one hundred twenty three (123) authorized positions.
- New special language was added to allow a portion of the Municipal Court Judge and Municipal Court Education Fund to be used to reimburse the District Judges Association for any shortfall in Administration of Justice Funds that fund the District Court Coordinator.

### **AERONAUTICS DEPARTMENT**

Act 253 (SB97)

- The Department has a total appropriation of \$27,643,993 for FY2013 and has five (5) authorized positions. The Department is funded from federal funds and special revenues derived from taxes on aviation fuels and aviation related products sold in the state.

### **AGRICULTURE DEPARTMENT, ARKANSAS**

Act 252 (SB96)

- Provides appropriation for the operations for the Agriculture Department, Livestock and Poultry Commission, Plant Board and Forestry Commission for a total of \$74,345,126 for FY2013 with five hundred seventy nine (579) authorized positions. This is a reduction of forty-five (45) authorized positions from FY2012 due to funding shortfalls at the Forestry Commission. The Agriculture Department is funded with general revenue, special revenues and federal revenue funds.
- Forestry Commission Operations - Special Appropriation is reduced \$3,284,280 from FY2012 in order to balance appropriation with available funding. This reduction includes positions and operating costs.
- Special Language Reporting Requirements added to require the Forestry Commission to report transfers, expenditures, revenue receipts and statutory mission activities to the Arkansas Legislative Council or Joint Budget Committee each month.

Act 154 (SB126)

- Provides a supplemental appropriation for personal services for the Arkansas Forestry Commission of \$1,486,224 for FY2012 and a fund transfer of \$2,666,324 from the unobligated funds in the General Improvement Fund to the State Forestry Fund. The additional funding amount of \$1,180,000 is for reimbursement of federal grant program funds and \$1,486,224 is for funding personal services and operating expenses for the remainder of FY2012. This supplemental was recommended in Governor's Letter 1.

**ALCOHOLISM AND DRUG ABUSE COUNSELORS BOARD**

Act 31 (HB1038)

- The Board has a total appropriation of \$25,113 for FY2013 funded from cash funds derived from license fees with no authorized positions.

**APPRAISER LICENSING AND CERTIFICATION BOARD, ARKANSAS**

Act 143 (SB109)

- Authorized appropriation for FY2013 totals \$479,162 with four (4) authorized employees. The Board is a cash funded agency with income generated from the receipt of application fees and annual license renewals.

**ARCHITECTS, LANDSCAPE ARCHITECTS, AND INTERIOR DESIGNERS, ARKANSAS STATE BOARD OF**

Act 184 (HB1117)

- Authorized appropriation for FY2013 is \$404,038 with three (3) authorized employees. The board is a cash fund agency with income generated from the receipt of fees including registration and renewal fees, fines and penalties.

**ASSESSMENT COORDINATION DEPARTMENT**

Act 254 (SB108)

- The Department has a total appropriation of \$18,884,694 for FY2013 funded by general revenue, fund balances, cash funds, County Assessors Continuing Education Funding, Ad Valorem Taxes and fund transfers to the Real Property Reappraisal Fund from the Public School, Municipal Aid, and County Aid Funds, and the Department's Miscellaneous Agencies Fund Account, and has thirty six (36) authorized positions.

**ATHLETIC COMMISSION, STATE**

Act 235 (HB1113)

- Authorized appropriation for FY2013 is \$108,079 with one (1) part-time employee and one (1) extra help position. The Commission is funded from special revenues generated from annual license fees of boxers, wrestlers, managers, matchmakers, promoters, referees, physicians, timekeepers, and other persons arranging, participating in or otherwise dealing in matches and exhibitions regulated by the commission. The commission also receives five percent (5%) of the total gross receipts from admission charges from all matches and exhibitions.

**ATHLETIC TRAINING, ARKANSAS STATE BOARD OF**

Act 26 (HB1031)

- The Board has a total appropriation of \$20,517 for FY2013 funded from the receipt of fees charged for licenses and renewals, fines and penalties which provides for the operations of the Board, with no authorized positions.

## **ATTORNEY GENERAL**

### Act 273 (HB1051)

- The Office of the Attorney General appropriations total \$23,182,517 for FY2013 with one hundred sixty nine (169) authorized positions funded from the State Central Services Fund, the Administration of Justice Fund and federal funds.
- Special language regarding funds received from court order or settlement agreement was added to require more specific information in quarterly reports to Arkansas Legislative Council or Joint Budget Committee.

## **AUCTIONEERS LICENSING BOARD**

### Act 49 (HB1065)

- Authorized appropriation for FY2013 totals \$207,045 with one (1) authorized employee and one (1) extra help position. The Board is a cash funded agency with income generated from the receipt of application fees for licensure, renewal of licenses and permits, issuance of permits, late penalties, examinations and disciplinary fines.

## **AUDITOR OF STATE**

### Act 1 (HB1005)

- The General Appropriation Act provides \$39,276,659 for FY2013 for the payment of salaries and expenses of the Executive, Judicial and Legislative Branches of government, payable from the Constitutional Officers Fund.
- The elected officials in the General Appropriation received no salary increases for FY2013. The Act includes thirteen (13) additional District Judges pursuant to Act 1219 of 2011.

### Act 213 (SB5)

- The Auditor of State Operations and Unclaimed Property appropriations total \$3,880,225 for FY2013 with thirty five (35) authorized positions funded through the State Central Services Fund and cash funds from property claims.
- An appropriation totaling one million dollars (\$1,000,000) along with a fund transfer of one million dollars (\$1,000,000) from the Unclaimed Property Proceeds Trust Fund to the State Central Services Fund for Enhanced 9-1-1 System grants. New special language also provides requirements and criteria for the 9-1-1 database.

### Act 105 (SB55)

- The Auditor acts as the disbursing officer for Continuing Education program appropriations of \$60,000 each in FY2013 for County Treasurers, County Collectors, County Clerks and Circuit Clerks.

### Act 91 (SB38)

- The Deputy Prosecuting Attorneys appropriation is \$19,273,361 for FY2013 with two hundred forty-two (242) authorized positions funded from the State Central Services Fund.

### Act 110 (SB60)

- The Court Reporters appropriation is \$10,232,983 for FY2013 with one hundred twenty-two (122) authorized positions payable from the Court Reporters Fund which is funded from the Administration of Justice Fund and the Real Estate Transfer Tax.

Act 245 (SB45)

- The Trial Court Administrative Assistants appropriation is \$7,035,365 for FY2013 with one hundred twenty-two (122) authorized positions funded through the State Administration of Justice Fund.

Act 258 (SB134)

- Provides supplemental appropriation for FY2012 for Trial Court Administrative Assistants for \$150,000 with a fund transfer from the Judicial Fine Collection Enhancement Fund to the Trial Court Administrative Assistant Fund. For FY2012 the Governor provided \$130,000 in Governor's Emergency funding to supplement Trial Court Administrative Assistants due to shortfalls in State Administration of Justice Fund. The Governor's Emergency Proclamation was restored by Act 225 of 2012 which appropriated and transferred one hundred thirty thousand dollars (\$130,000) from unobligated funds in the General Improvement Fund.

Act 114 (SB64)

- The Juvenile Probation and Intake Officers appropriation total \$3,582,810 for FY2013 to provide reimbursements payable from the State Central Services Fund, to these county employees, for payments to the counties for a portion (\$15,000) of the costs to employ Juvenile Probation and Intake Officers. Act 114 also includes an appropriation totaling \$645,411 for thirteen (13) Drug Court Intake Officers who are state employees funded from the State Central Services Fund.

**BAIL BOND BOARD**

Act 182 (HB1115)

- Authorized appropriation for FY2013 is \$820,942 with three (3) authorized employees. The board is responsible for the licensure and regulation of professional bail bond companies and bondsmen. The board is funded by exam and license fees. A \$10 fee per bond written is collected and transferred to the Insurance Department Trust Fund.
- The Bail Bond Board has fund transfer special language which provides at the end of each fiscal year, the Board shall transfer all but 25% of its fund balance to the General Revenue Fund Account in the State Treasury.

**BANK DEPARTMENT, STATE**

Act 183 (HB1116)

- Authorized appropriation for FY2013 is \$8,872,516 with seventy-four (74) authorized employees and one (1) extra help position. The Bank Department is funded from special revenues generated by semi-annual assessments of all financial institutions under the supervisory authority of the Department.

**BARBERS EXAMINERS BOARD**

Act 23 (HB1028)

- The Board has an authorized appropriation of \$254,812 for FY2013 with three (3) authorized positions and is funded with cash funds generated by fees, fines and penalties collected by the Board.

**BEEF COUNCIL**

Act 115 (SB65)

- The Council has a total appropriation of \$1,100,000 for FY2013 funded from special revenues derived from an assessment of \$1 per head on all cattle sold in Arkansas with no authorized positions.

### **BLIND, SCHOOL FOR THE**

Act 180 (HB1111)

- The School has a total appropriation of \$7,787,588 for FY2013 funded by general revenue, federal funds, cash funds and fund balances with ninety seven (97) authorized positions.

### **BUILDING AUTHORITY, ARKANSAS**

Act 102 (SB50)

- The Building Authority has a total authorized appropriation of \$40,287,924 for FY2013 with ninety three (93) authorized positions. The Agency receives funding from general revenue, rental income and trust funds.

### **BURIAL ASSOCIATION BOARD**

Act 64 (SB7)

- The Board has an authorized appropriation of \$248,883 for FY2013 with three (3) authorized positions and is funded with cash funds generated by burial associated fees collected by the Board.
- Burial Association Staff also provide administrative services for the Embalmers and Funeral Directors Board, which pays 1/2 of the salary and match for the Executive Secretary and Administrative Specialist's positions.

### **CAPITAL ZONING COMMISSION**

Act 133 (SB95)

- The Commission has a total authorized appropriation of \$221,344 for FY2013 with three (3) authorized positions and one (1) extra help position. The Capitol Zoning Commission is responsible for regulating zoning, development, and design within the Capitol Zoning District and is funded from general revenues.

### **CAREER EDUCATION DEPARTMENT**

Act 276 (HB1063)

- The Department has a total appropriation of \$36,557,929 for FY2013 funded by general revenue, special revenue, Educational Excellence Trust Fund, federal funds, fund balances, loan repayments and transfers from other agencies. The Department has ninety two (92) authorized positions which does not include one position authorized for the Department funded by the Department of Career Education – Public School Fund Account.
- Vocational, Technical and Adult Education - Operations Appropriation - Provides a total appropriation of \$6,591,125 for FY2013 which includes an appropriation decrease of \$45,000 for FY2013 for the operating expense appropriation due to a one year only appropriation authorized for FY2012 for moving costs.
- Federal Vocational, Technical and Adult Education - Operations Appropriation - Provides a total appropriation of \$20,457,904 for FY2013 and includes an appropriation decrease of \$1,050,000 in FY2013 for the operating expense appropriation for the Arkansas Works Program due to the Department entering the third and final year of a federal sub-grant from the Department of Workforce Services in State FY2012 and the sub-grant is scheduled to conclude September 30, 2012. The Arkansas Works Initiative seeks to coordinate education, training and economic development in Arkansas communities.

### **CAREER EDUCATION DEPARTMENT – PUBLIC SCHOOL FUND**

Act 276 (HB1063)

- The Department of Career Education – Public School Fund has a total appropriation of \$44,259,617 for FY2013 and is funded by general revenue and the Educational Excellence Trust

Fund, and has one (1) authorized position.

- Adds Special Language regarding Secondary Technical Center Aid Provisions which provides that Secondary Technical Center (STC) aid shall be calculated and distributed based upon STCs' FTE count, which prevents the implementation of recently promulgated rules that limit funding to STCs that have greater than 60% of their students coming from one high school to 60% of their FTE count. This provision was also made effective immediately upon passage and approval of the bill.

### **CAREER EDUCATION DEPARTMENT – REHABILITATION SERVICES**

Act 277 (HB1064)

- The Department has a total appropriation of \$62,031,064 for FY2013 funded by federal funds, general revenue, fund balances, special revenue, cash funds and program income (cafeteria fees, contributions, reimbursement fees, hospital medical fees, interest income and institutional services), and has five hundred thirty (530) authorized positions.
- Operations Appropriation - Provides a total appropriation of \$58,724,450 for FY2013, and includes the following changes from FY2012:
  - Provides a net appropriation increase for contract services of \$200,000 for FY2013 to serve an additional 115 individuals with various direct services.
  - Discontinues a \$1,000,000 appropriation for American Recovery and Reinvestment Act (ARRA) Funds authorized for FY2012 due to anticipated depletion of the funds. The appropriation was authorized to finalize the upgrade of facilities at the Arkansas Career Training Institute (ACTI).

### **CATFISH PROMOTION BOARD**

Act 107 (SB57)

- The Board has a total appropriation of \$255,000 for FY2013 funded from special revenues derived from a one dollar per ton assessment on all catfish feed purchased by commercial Arkansas catfish producers with no authorized positions.

### **CEMETERY BOARD**

Act 229 (HB1048)

- The Board has an authorized appropriation of \$97,261 for FY2013 and is funded with cash funds generated by the issuance of permits, amended permits and the examination of cemeteries. Staff of the Arkansas Securities Department perform the duties of the Board.

### **CHILD ABUSE AND NEGLECT PREVENTION BOARD**

Act 261 (HB1039)

- The Board has a total appropriation of \$688,041 for FY2013 funded by the Children's Trust Fund which consists of a \$10 surcharge on marriage licenses, interest income and federal funds for additional grants to local communities with two (2) authorized positions.

### **CHIROPRACTIC EXAMINERS BOARD**

Act 262 (HB1058)

- The Board has a total appropriation of \$142,316 for FY2013 funded from cash funds derived from various licensure fees and penalties with one (1) authorized position.

### **CLAIMS COMMISSION**

Act 56 (HB1074)

- The Claims Commission's appropriations total \$2,356,538 for FY2013 with ten (10) authorized positions and is funded from the State Central Services Fund and Miscellaneous Revolving Fund.

### **COLLECTION AGENCIES, STATE BOARD OF**

Act 139 (SB104)

- The total appropriation for FY2013 is \$1,722,487 with four (4) authorized employees and one (1) extra help position. The board is funded from the receipt of licensing fees received from collection agencies.

### **COMMUNITY CORRECTION, DEPARTMENT OF**

Act 285 (HB1130)

- Authorized appropriation for FY2013 is \$111,890,616 with one thousand three hundred seventy-six (1,376) authorized employees and ten (10) extra help positions. The Department of Community Correction is funded primarily from general revenues, with additional funding generated from special revenues received from probation and parole fees, cash funds generated from facility commissaries, and federal funds.
- The Best Practices Program created to establish evidence-based practices within the Department's adult probation and parole services. Expenditures are used to implement and maintain programs and services that are proven to reduce recidivism, including treatment programs. FY2013 appropriation amount totals \$3,000,000. Funding is provided from a \$10 increase in the monthly probation and parole fee.

Act 212 (HB1156)

- FY2012 supplemental appropriation totaling \$1,910,478 to provide for continued implementation of Evidence-Based Practices Programs, a reduction in caseload assignments, and support for drug courts; including residential substance abuse treatment, transitional housing renovation at the Southeast Arkansas Community Correction Center, mental health treatment, increased electronic monitoring capacity and cognitive behavioral programming.
- Includes a fund transfer from the unobligated funds in the General Improvement Fund to the Department of Community Correction Fund Account for the same amount. Funds shall be carried forward and made available for the same purpose for the fiscal year ending June 30, 2013. This supplemental was recommended in Governor's Letter 2.

### **CONTRACTORS LICENSING BOARD**

Act 185 (HB1118)

- Authorized appropriation for FY2013 is \$2,431,542 with eighteen (18) authorized employees. The Board is a cash agency funded from the receipt of fees charged for examination, issuance and renewal of commercial contractor's licenses, and penalties associated with violations of regulations.
- Includes Secondary Area Technical Centers - Construction Trades Training Grants appropriation for \$150,000, Construction Industry Training Grants appropriation for \$300,000, and Education/Training Grants for \$150,000 to fund various contractor apprenticeship programs throughout the state.

### **CORN AND GRAIN SORGHUM PROMOTION BOARD**

Act 44 (HB1055)

- The Board has a total appropriation of \$1,200,000 for FY2013 funded from special revenues derived from a one cent per bushel assessment on all corn and grain sorghum produced in Arkansas with no authorized positions.

## **CORRECTION, DEPARTMENT OF**

### **Act 266 (HB1131)**

- Authorized appropriation for FY2013 is \$407,811,411 with four thousand seven hundred fifty six (4,756) authorized employees and one hundred seventy (170) extra help positions. For an increase of nine (9) positions including: ADC/DCC Lieutenant, ADC/DCC Correctional Sergeant, ADC/DCC Food Preparation Supervisor, and six (6) ADC/DCC Corporals which provide for the operations of the 64-bed Roosevelt Road Barracks facility.
- County Jail Reimbursement line item appropriation decrease of \$5,983,898 over FY2012.
- Professional fees line item appropriation increase of \$2,104,640 to provide for the medical contract incremental increase.
- Additional appropriation of \$850,067 to provide for the operation of the 64-bed Roosevelt Barracks. The appropriation and positions were recommended in Governor's Letter 4

### **Act 238 (HB1157)**

- FY2012 supplemental appropriation totaling \$2,000,000 for the payment of reimbursement to counties housing state inmates. Includes a funding transfer provision for the same amount from the unobligated funds in the General Improvement Fund to the County Jail Reimbursement Fund for the same purpose. This supplemental was recommended in Governor's Letter 4.

### **Act 239 (HB1158)**

- FY2012 supplemental appropriation of \$560,759 for personal services and operating expenses of the 64-bed Roosevelt Road Barracks, including nine additional positions. Funding transfer provision for \$1,410,826 from the unobligated funds in the General Improvement Fund to the Inmate Care and Custody Fund Account to establish and operate the 64-bed Roosevelt Road facility with nine (9) additional positions. Funds shall be carried forward and made available for the same purpose for the fiscal year ending June 30, 2013. This supplemental was recommended in Governor's Letter 4 .

### **Act 240 (HB1159)**

- FY2012 supplemental appropriation totaling \$9,000,000 for the payment of employee holiday compensation. Includes a funding transfer provision of the same amount from the unobligated funds in the General Improvement Fund to a separate account of the Inmate Care and Custody Fund Account to be known as the "Holiday Compensation Account" to be used exclusively for the payment of employee holiday compensation. Funds shall be carried forward and made available for the same purpose for the fiscal year ending June 30, 2013. This supplemental was recommended in Governor's Letter 4.

## **COUNSELING, ARKANSAS BOARD OF EXAMINERS IN**

### **Act 48 (HB1061)**

- Authorized appropriation for FY2013 totals \$276,473 with three (3) authorized employees and two (2) extra help positions. The board is a cash funded agency with revenues generated from fees collected from license and renewal fees.

## **COURT OF APPEALS**

### **Act 55 (HB1073)**

- The Court of Appeal's appropriation is \$4,227,091 for FY2013 with forty nine (49) authorized positions funded from the State Central Services Fund.

### **CRIME INFORMATION CENTER, ARKANSAS**

Act 283 (HB1128)

- Authorized appropriation for FY2013 is \$10,389,523 with seventy five (75) authorized employees. The Arkansas Crime Information Center (ACIC) is funded primarily from general revenues, with additional funding received from cash funds, federal funds, and special revenues consisting of background check fees, DWI court fines and registered sex offender fines.
- New special language amending Arkansas Code § 8-6-607 directs the first \$125,000 of fees collected, excluding the disposal fees deposited into the Marketing Board Fund under § 8-6-607(4), shall be deposited into the State Treasury and credited to the Crime Information System Fund to be used exclusively for the scrap metal log book program.

### **CRIME LABORATORY, STATE**

Act 147 (SB114)

- Authorized appropriation for FY2013 is \$15,500,329 with one hundred forty one (141) authorized employees. The Crime Laboratory is funded from general revenues, special revenues received from the Special State Assets Forfeiture Fund, a portion of uniform filing fees, mandatory fines collected by convicted persons required to submit to a DNA sample, federal funds and grants, and a fund transfer from the Administration of Justice Fund.

### **CROWLEY'S RIDGE TECHNICAL INSTITUTE**

Act 163 (HB1085)

- The institution has fifty seven (57) authorized positions and a State Operations appropriation of \$3.9 million for FY2013 funded from General Revenue, Work Force 2000 funds and Workforce Education grants. The Institute also has a cash fund appropriation of \$1.3 million and a federally funded appropriation of \$107,848.

### **DEAF, SCHOOL FOR THE**

Act 170 (HB1092)

- The School for the Deaf has a total appropriation of \$12,805,607 for FY2013 funded by general revenue, federal funds, cash funds and fund balances, and has one hundred seventy (170) authorized positions.

### **DENTAL EXAMINERS BOARD**

Act 112 (SB62)

- The Board has a total appropriation of \$389,456 for FY2013 funded from cash funds derived by licensure fees, renewal fees, permit issuances, late penalties and disciplinary fines with three (3) authorized positions.

### **DEVELOPMENT FINANCE AUTHORITY, ARKANSAS**

Act 51 (HB1068)

- The Arkansas Development Finance Authority (ADFA) has a total operations appropriation of \$48,642,501 for FY2013 with sixty-two (62) authorized positions and five (5) extra help positions funded primarily from federal funds and bond proceeds.

Act 118 (SB70)

- The Authority also has an appropriation of \$50,000 funded by the Arkansas Housing Trust Fund for expenses of the Arkansas Housing Trust Fund Advisory Committee. The Advisory Committee provides advice to the Board of Directors of ADFA for activities and programs proposed for rules, reporting and marketing for eligible applicants, including

grants, loans, loan guarantees, and loan subsidies activities from the Arkansas Housing Trust Fund.

#### **DIETETICS LICENSING BOARD**

Act 40 (HB1049)

- The Board has one (1) authorized position and an appropriation of \$36,087 for FY2013 funded from cash funds derived from application and license fees.

#### **DISABILITY DETERMINATION**

Act 175 (HB1099)

- This Agency is federally funded from reimbursements received from the Social Security Administration and has a total authorized appropriation of \$47,263,303 for FY2013 with five hundred thirty eight (538) authorized positions and an additional twenty (20) extra help positions. The Disability Determination for Social Security Administration (DDSSA) is responsible for making disability determinations and providing hearing functions for the federal government under the Social Security Administration.

#### **DISABLED VETERANS' SERVICE OFFICE**

Act 24 (HB1029)

- The Agency has a total authorized appropriation of \$34,607 with one (1) authorized position funded from general revenues to provide assistance to veterans including preparation of claims and transportation assistance.

#### **ECONOMIC DEVELOPMENT COMMISSION, ARKANSAS**

Act 248 (SB75)

- The Commission has a total appropriation of \$426,579,475 for FY2013 with one hundred three (103) full time positions, and eleven (11) extra help positions funded with bond proceeds, federal dollars, general revenue, and fund balances.
- The Commission was reduced by eleven (11) positions to remove American Recovery and Reinvestment Act (ARRA) positions due to discontinuance of federal funding. This supplemental was recommended in Governor's Letter 10.
- The appropriation act includes a new appropriation of \$250,000 for the Regional Economic Development Partnership Grant program as authorized under the provisions of Arkansas Code 15-4-3401 through 15-4-3412.
- Special Language provides for a one-time transfer of \$250,000 from unobligated and unallocated General Improvement Funds to the Economic Development Commission Cash Fund for the Regional Economic Development Partnership Grant program.

#### **EDUCATION, DEPARTMENT OF**

Act 246 (SB52)

- The Department has a total appropriation of \$1,073,075,784 for FY2013 funded by federal revenue, general revenue, Educational Excellence Trust Fund, Educational Adequacy Fund, cash funds, trust funds and fund balances, and has three hundred fifty seven (357) authorized positions.
- Discontinues the appropriation for School District Millage Rollback Compensation. The FY2012 authorized appropriation amount was \$950,000 payable from the Property Tax Relief Trust Fund and was used to compensate various school districts for lost revenue due to the Amendment 79 Millage Rollback.
- Deletes Special Language entitled "EQUALIZATION OF PERSONAL PROPERTY MILLAGE" which authorized the Department of Education and the Assessment Coordination Department to identify schools affected by the Amendment 79 Rollback and to calculate lost revenue.

- Adds Special Language entitled “FUND TRANSFER”, which provides for a transfer of \$350,000 from the Property Tax Relief Trust Fund to the Department of Education Public School Fund Account to be used exclusively for the STEM Initiative for Curriculum and Instruction.
- Adds Special Language entitled “DISTRIBUTION OF FUNDS”, which provides that funds attributable to sales and use taxes levied prior to July 1, 2012 shall not be transferred from the Property Tax Relief Trust Fund to the Department of Education Public School Fund Account.

**EDUCATION, DEPARTMENT OF – GRANTS AND AID (PUBLIC SCHOOL FUND)**

Act 269 (SB51)

- The Department of Education has a total appropriation of \$2,732,894,022 for FY2013 payable from the Department of Education Public School Fund Account, which is an increase of \$59.5 million over FY2012. The Public School Fund is funded by general revenue, the Educational Adequacy Fund, Educational Excellence Trust Fund, fund balances, "Off-the-Top" state funding for court ordered desegregation expenses, a Temporary Assistance to Needy Families (TANF) program fund transfer from the Department of Workforce Services, and Transit Tax funding.
- Alternative Learning (ALE) Appropriation – Provides a total appropriation of \$21,775,797 for FY2013 which is an increase of \$626,194 over FY2012 and provides for a 1% increase in ALE FTEs, and to provide for a 2% increase in the per FTE student rate from \$4,145 for FY2012 to \$4,228 for FY2013.
- Assessment/End Of Course Testing Appropriation – Provides a total appropriation of \$24,375,349 for FY2013 which is a decrease of (\$34,000) from FY2012 and is based on estimates from contractors for various testing components of the program.
- Department Of Correction Appropriation – Provides a total appropriation of \$6,024,799 for FY2013 which is an increase of \$142,826 over FY2012, which provides for a 3% Cost of Living Adjustment (COLA).
- Early Childhood Special Education Appropriation - Provides a total appropriation of \$16,897,920 for FY2013 which is an increase of \$649,920 over FY2012, due to a 4.7% projected growth in the child count based on growth between December 2008 and December 2009.
- English Language Learners (ELLs) Appropriation – Provides a total appropriation of \$12,162,924 which is an increase of \$1,047,583 for FY2013 over FY2012, to provide for 8% growth in students and a 2% increase in the funding rate for ELLs from \$299 for FY2012 to \$305 for FY2013.
- Gifted And Talented Appropriation – Provides a total appropriation of \$1,335,381 for FY2013 which is an increase of \$250,000 over FY2012, which was provided for the Arkansas Governor’s School to fund the extension of the program from four (4) to six (6) weeks.
- National Board Of Professional Teaching Standards Appropriation – Provides a total appropriation of \$12,016,160 for FY2013 which is an increase of \$1,500,000 over FY2012, to provide for an increase of 300 participating teachers.
- National School Lunch Student Funding Appropriation – Provides a total appropriation of \$187,235,597 for FY2013, which is an increase of \$8,338,030 over FY2012, due to a 2.7% projected growth in the number of students and due to a 2% increase in the per NSLA student funding rates as shown below.

School District Funding Category	FY2012 Rate	FY2013 Rate
Less than 70% NSLA Students	\$ 506	\$ 517
At least 70% but less than 90% NSLA Students	1,012	1,033
90% or greater NSLA students	1,518	1,549

- Professional Development Funding Appropriation – Provides a total appropriation of \$24,244,209 for FY2013 which is an increase of \$534,411 over FY2012, to provide for the growth in the Average Daily Membership of school districts and charter schools and to provide for a 2% increase in the per ADM rate from \$51 for FY2012 to \$52 for FY2013.
- Residential Centers/Juvenile Detention Appropriation – Provides a total appropriation of \$16,345,087 for FY2013 which is an increase of \$229,853, due to an additional 20 beds for Residential Centers/Juvenile Detention programs in FY2013 and a 2% increase in the State Foundation Funding rate which is the maximum that school districts may pay for Juvenile Detention Center Services.
- Serious Offender Program Appropriation – Provides a total appropriation of \$1,716,859 for FY2013 which is an increase of \$33,792 to provide for the 2% increase in the State Foundation Funding per ADM rate, which is the rate the Department pays the Department of Human Services – Division of Youth Services for the Juvenile Treatment Centers.
- State Foundation Funding (SFF) Appropriation – Provides a total appropriation of \$1,904,969,759 for FY2013 which is an increase of \$46,135,233 due to the projected 1,393 increase in Average Daily Membership (ADM) for FY2013 over FY2012, including charter schools, for a total ADM of 466,291 for FY2013. The increase is also due to a 2% increase in the SFF rate per ADM from \$6,144 in FY2012 to \$6,267 in FY2013.
- Adds Special Language that requires the Department to allocate, budget and commit for expenditure \$250,000 in additional funding for the Arkansas Governor's School to fund the extension of the program from four (4) to six (6) weeks.

#### Act 132 (SB94)

- Provides an At-Risk Children and Youth Services Grants appropriation in the amount of \$500,000 for FY2013 for grants for after-school, literacy, and nutrition services for at-risk children and youth.

#### **EDUCATIONAL TELEVISION**

##### Act 178 (HB1109)

- The Educational Television Division has a total appropriation of \$13,140,469 for FY2013 funded by general revenue, cash funds, General Improvement Funds and fund balances, and has one hundred thirteen (113) authorized positions.

#### **ELECTION COMMISSIONERS BOARD**

##### Act 54 (HB1072)

- The Board has three appropriations that total \$8,528,509 for FY2013 with seven (7) authorized positions funded from general revenue through the Miscellaneous Agencies Fund Account and election filing fees.

#### **EMBALMERS AND FUNERAL DIRECTORS BOARD**

##### Act 73 (SB17)

- The Board has three (3) authorized positions and an authorized appropriation of \$207,052 for FY 2013 funded from examination and licensure fees.
- Special Language provides that the Burial Association Board Executive Secretary and Administrative Specialist III shall also be responsible for the administrative activities of this Board. The State Board of Embalmers and Funeral Directors shall pay the Burial Association Board an amount equal to 1/2 of the salary of each position and the appropriate match during the first quarter of the fiscal year via fund transfer.

### **EMERGENCY MANAGEMENT, DEPARTMENT OF**

Act 158 (HB1077)

- The Department has a total authorized appropriation of \$147,628,461 in FY2013 with one hundred (100) authorized positions for coordinating emergency services. The agency is funded from general revenue, federal funds and special revenues.

### **ENGINEERS AND SURVEYORS, STATE BOARD OF LICENSURE FOR PROFESSIONAL**

Act 186 (HB1119)

- Authorized appropriation for FY2013 is \$625,383 with five (5) authorized employees and one (1) extra help position. The board is funded from cash funds generated from the receipt of application fees, examination and renewal fees, and disciplinary civil penalties.

### **ENVIRONMENTAL QUALITY DEPARTMENT**

Act 274 (HB1060)

- The Department has a total authorized appropriation of \$108,848,774 for FY2013 with four hundred twenty seven (427) authorized positions for protecting, enhancing and restoring the natural environment of the state. The Department is funded from general revenue, federal funds and special revenues from various fees and penalties.
- Special language added stating agency will adopt policies before September 2012 to ensure cooperation regarding provision of facility inspection reports to the Division of Public School Academic Facilities and Transportation as required under Arkansas Code 6-21-813 (d) - (f).

### **ETHICS COMMISSION**

Act 74 (SB18)

- The Commission has nine (9) authorized positions with an appropriation of \$716,309 for FY2013 and is funded with general revenues from the Miscellaneous Agencies Fund Account.

### **FAIR HOUSING COMMISSION, ARKANSAS**

Act 75 (SB19)

- The Commission has a total appropriation of \$749,897 for FY2013 with ten (10) positions funded with general revenue, federal funds, cash and trust funds.

### **FINANCE AND ADMINISTRATION, ALCOHOLIC BEVERAGE CONTROL**

Act 28 (HB1035)

- The Division has a total appropriation of \$868,754 for FY2013 with twelve (12) positions funded with general revenues and cash funds to provide for the operations of the Division.

### **FINANCE AND ADMINISTRATION, ALCOHOLIC BEVERAGE CONTROL / ENFORCEMENT DIVISION**

Act 60 (SB2)

- The Division has a total appropriation of \$1,728,825 for FY2013 and twenty (20) positions funded with general revenue and federal funds to provide for the operations of the Division.

### **FINANCE AND ADMINISTRATION, CHILD SUPPORT ENFORCEMENT**

Act 42 (HB1053)

- The Office has a total appropriation of \$66,390,892 for FY2013 and eight hundred seventy six (876) positions funded with a combination of general revenue, fees collected, federal reimbursement including federal incentive payments and the state share of Temporary Assistance for Needy Families (TANF) collections.

## **FINANCE AND ADMINISTRATION, DISBURSING OFFICER**

Act 281 (HB1114)

- The Disbursing Officer Division has various appropriations for FY2013 that total \$3,185,345,034 for the disbursement of State Administration of Justice Funds, Workforce 2000 Funds, various special revenues, federal revenues, trust funds and other miscellaneous sources.
- Provides a decrease of \$23,500,000 for 27<sup>th</sup> pay period expenses that were paid in FY2012 in the personal services-pay plan adjustment line item, for a total adjusted appropriation of \$29,550,000.
- State's Contributions general revenue appropriation of \$1,404,419 for FY2013 provides for dues to several organizations, including National Conference of State Legislators, Southern Legislative Conference, Southern Regional Education Board, Council of State Government, Delta Regional Authority, National Association of Attorneys General, National Center for State Courts and others.
- Miscellaneous Grants and Expenses general revenue appropriation for \$1,600,431 for FY2013 provides for many purposes, including expenses for the: transportation of juvenile offenders, criminal detention committee, AGA/vocational program certifications, public defender contracts, Arkansas Wine Producers Council, and grants for: fire prevention commission, agricultural marketing, interstate planning and development.
- Disaster Assistance Grants federal appropriation provides \$13,250,000 for FY2013.
- Fire Protection Services appropriation of \$15,000,000 for FY2013 provides additional funding for Arkansas fire departments.
- Natural Resources Damages trust fund appropriation of \$174,810 for FY2013 provides for environmental payments.
- Unemployment Compensation Claims trust fund appropriation provides \$16,000,000 for FY2013.
- Federal Programs appropriation (grants and workforce investment programs) provides \$2,600,000,000 for FY2013.
- Firemen's and Police Officers' Pension and Relief Fund special revenue appropriation provides \$60,400,000 for FY2013.
- Arkansas Sheriffs Association miscellaneous appropriation of \$375,000 for FY2013 provides for grants for the establishment and operation of crime prevention, drug and alcohol abuse programs.
- Drug Enforcement and Education special revenue appropriation provides \$5,000,000 for FY2013.
- Department of Correction-Escapees Trial general revenue appropriation of \$100,000 for FY2013 provides funds to reimburse counties for expenses incurred in holding and bringing to trial persons charged with escape.
- Juvenile Detention Facilities general revenue appropriation of \$400,000 for FY2013 provides grants for operating expenses of local facilities.
- Multi-Jurisdictional Drug Crime Task Force special revenue appropriation of \$5,500,000 for FY2013 provides for enforcement and prosecution grant awards, operating and administrative expenses.
- Public Legal Aid special revenue appropriation of \$855,432 for FY2013 provides grants and aid to Legal Aid of Arkansas and the Center for Arkansas Legal Services.
- Baby Sharon Act grants special revenue appropriation of \$2,000,000 for FY2013 provides grants to assist with the medical expenses incurred by families of children with catastrophic illnesses or injuries.
- Organ Donation Education grants special revenue appropriation provides \$200,000 for FY2013.
- Indigent Patient - Emergency Medical services Program special revenue appropriation of \$300,000 for FY2013 provides assistance in defraying the costs for unreimbursed expenses of facilities in Mississippi, Poinsett, St. Francis, Cross and Lee counties.
- Arkansas Children's Hospital general revenue appropriation provides \$3,533,600 for FY2013 for intensive care, hospital payments, reproductive health monitoring and the burn center.
- Child Abuse/Rape/Domestic Violence general revenue appropriation of \$363,767 for FY2013 provides personal services reimbursement and expenses.

- Child Welfare Restructuring general revenue appropriation of \$274,400 for FY2013 provides payment of contractual services by the Child Abuse/Rape/Domestic Violence Section of UAMS to assist multi-disciplinary task coordinators throughout the state to review and process child abuse complaints.
- Prostate Cancer general revenue appropriation of \$197,750 for FY2013 provides the Arkansas Prostate Cancer Foundation grants for cancer detection and research.
- Provide appropriation of \$250,000 each for State, County, Municipal and Public School Employee Blanket Bond Program for FY2013 for payment of blanket surety bond premiums.
- Purchase of Vehicles appropriation of \$15,000,000 for FY2013 provides for DFA to establish procedures to transfer to certain state agencies, boards, commissions, departments, and institutions of higher education, to acquire, dispose of, and reassign automobiles and pickup trucks, as defined in § 22-8-203.
- Various State Agencies provides cash appropriation of \$305,000,000 for FY2013 for various state agencies.

Act 241 (HB1160)

- Provides an additional \$10,000,000 in supplemental appropriation for FY2012 from the Disaster Assistance fund for disaster assistance grants. This supplemental was recommended in Governor's Letter 8.

Act 226 (SB132)

- Provides an additional \$10,000,000 supplemental appropriation for FY2012 and a fund transfer for ten million dollars (\$10,000,000) from the unobligated funds in the General Improvement Fund to the Merit Adjustment Fund for personal services for various state agencies and institutions of higher education. This supplemental was recommended in Governor's Letter 6.

Act 98 (SB46)

- Provides a total appropriation of \$100,000 from the Viticulture and Enology Fund for grants to public institutions of higher education in Arkansas for personal services and operating expenses, research, program expenses, construction and equipment for a viticulture and enology program.

**FINANCE AND ADMINISTRATION, MANAGEMENT SERVICES DIVISION**

Act 242 (HB1078)

- The Division has a total appropriation of \$2,272,765,168 for FY2013 of which \$2.1 billion is for statewide payroll paying accounts. The remaining appropriation consist of State Central Services, federal funds, some general revenues, cash funds, fund balances, and non-revenue receipts. The appropriation provides for the operations of the Division with three hundred ninety (390) positions.
- The Governor deleted one (1) Health Information Tech Coordinator position with a line item veto.
- One (1) Grants Analyst and two (2) Construction Inspectors were eliminated for FY2013 as recommended by Governors Letter 10 for the removal positions established with American Recovery and Reinvestment Act (ARRA).

**FINANCE AND ADMINISTRATION, DEPARTMENT OF RACING**

Act 30 (HB1037)

- The Department has a total appropriation of \$1,476,330 for FY2013 with thirteen (13) positions funded from general revenue and cash funds, to provide for the operations of the Division.

## **FINANCE AND ADMINISTRATION, REVENUE SERVICES**

### **Act161 (HB1083)**

- The Division has a total appropriation of \$1,262,469,885 for FY2013 with one thousand five hundred and six (1,506) authorized positions funded with tax refunds, State Central Services, and special revenue, to provide for the operations of the Division.

## **FIRE PROTECTION LICENSING BOARD**

### **Act 108 (SB58)**

- The Board has a total appropriation of \$183,239 for FY2013 funded from cash funds derived by examination, licensure, certification and renewal fees with three (3) authorized positions.
- Operating Expenses increased by \$2,325 for postage, printing, office equipment rent and office supplies.

## **FORESTERS, ARKANSAS STATE BOARD OF REGISTRATION OF**

### **Act 38 (HB1046)**

- Authorized appropriation for FY2013 totals \$20,018 with two (2) extra help positions. The Registration of Foresters Board is a cash agency funded from the receipt and renewal fees collected from Registered Foresters.

## **GAME AND FISH COMMISSION, ARKANSAS STATE**

### **Act 270 (SB100)**

- Authorized appropriation for FY2013 totals \$104,831,587 with six hundred two (602) authorized employees and one hundred eighty five (185) extra help positions. The Game and Fish Commission is funded primarily by special revenues consisting of 45% of the 1/8th of one percent Conservation tax, gas lease revenues, the sale of hunting and fishing licenses, tags, permits, federal funding, and non-revenue receipts such as timber sales.
- Conservation Partners Program Grants – additional appropriation of \$100,000 for grants associated with addressing statewide hunger needs.
- New special language encouraging the Arkansas Game and Fish Commission explore opportunities available in efforts to help sustain the Hunters Feeding the Hungry program, including the establishment of a check-off or similar program or other appropriate method to raise revenues for support of the program.

## **GEOGRAPHIC INFORMATION OFFICE, ARKANSAS**

### **Act 78 (SB22)**

- Provides a total appropriation of \$1,190,836 for FY2013 with six (6) positions funded with general, federal and trust funds to provide for the operations of the Department.

### **Act 77 (SB21)**

- Provides a total appropriation of \$1,333,300 for FY2013 payable from miscellaneous revenue, federal funds and of matching funds submitted by participating counties for expenses of implementing and administering the Statewide Mapping Grant Program.

## **GEOLOGICAL SURVEY, ARKANSAS**

### **Act 104 (SB54)**

- The Arkansas Geological Survey has a total authorized appropriation of \$4,064,965 for FY2013 with twenty nine (29) authorized positions for increasing the knowledge of the geology of the State and stimulating the orderly development and utilization of the State's mineral, water, and fossil fuel resources, while protecting the environment. The agency is funded from general revenue, cash funds and federal grant funds.

## **GEOLOGISTS, STATE BOARD OF REGISTRATION FOR PROFESSIONAL**

Act 46 (HB1057)

- The Board has one (1) authorized position and an authorized appropriation of \$74,774 for FY2013 funded with cash from fees collected for registration, renewals and penalties.

## **GOVERNOR'S MANSION COMMISSION**

Act 275 (HB1062)

- The Commission's appropriations total \$1,583,148 for FY2013 with ten (10) authorized positions funded from the State Central Services Fund.

## **GOVERNOR'S OFFICE**

Act 135 (SB99)

- The Office of the Governor's appropriation is \$5,850,017 for FY2013 with sixty (60) authorized positions funded from the State Central Services Fund.

Act 134 (SB98)

- The appropriation for the Governor's Emergency Proclamations is \$500,000 for FY2013 for emergency expenditures which are authorized by Arkansas Code 19-2-404 and are payable out of the Miscellaneous Revolving Fund.

Act 225 (SB131)

- Provides \$130,000 in supplemental appropriation for FY2012 for the Governor's Emergency Proclamation appropriation which was requested due to the Governor providing \$130,000 in Governor's Emergency funding for FY2012 to supplement Trial Court Administrative Assistants due to shortfalls in State Administration of Justice Fund. Funding was provided by a fund transfer from unobligated funds in General Improvement Fund to Miscellaneous Revolving Fund to restore original \$500,000 appropriation. This supplemental was recommended in Governor's Letter 7.

## **HEALTH, DEPARTMENT OF**

Act 280 (HB1103)

- The Department of Health has a total operations appropriation of \$495,543,889 for FY2013 funded from general revenue, federal funds, special revenue, cash funds, third party reimbursement, and other funds with three thousand one hundred seven (3,107) authorized positions and two hundred thirty one (231) extra help positions.
- The Department was reduced by eleven (11) positions to remove American Recovery and Reinvestment Act (ARRA) positions due to discontinuance of federal funding. This was recommended in Governor's Letter 10.
- Special Language was added to require the Department of Health to comply with policies mandated by Arkansas Code §6-21-813 (d) through (f) regarding inspections through the Arkansas Public School Academic Facilities Program.

Act 264 (HB1104)

- The Tobacco Prevention and Cessation Program Act provides a total appropriation of \$17,605,831 for FY2013 with forty seven (47) authorized positions and four (4) extra help positions for the operations of the Tobacco Prevention and Cessation Program. This appropriation is funded by Tobacco Settlement Proceeds.

Act 117 (SB69)

- The Birth Certificate Expenses Appropriation Act provides a total appropriation of \$10,000 for FY2013 with no authorized positions to provide personal services and operating expenses for providing birth certificates to individuals at domestic violence shelters and homeless shelters.

#### **HEALTH EDUCATION, ARKANSAS BOARD OF**

Act 113 (SB63)

- The Board has a total appropriation of \$5,592 for FY2013 funded from cash funds derived from health educator examination and certification fees with no authorized positions.

#### **HEALTH INFORMATION TECHNOLOGY, OFFICE OF**

Act 265 (HB1105)

- The Office has a total appropriation of \$13,322,136 for FY2013 funded by existing fund balances and user fees and has a total of eleven (11) authorized positions. The Office of Health Information Technology is charged with creating and implementing the State Health Information Exchange.
- The Office of Health Information Technology was established as a standalone agency and the Information Exchange operating expense and program matching grants appropriation was increased from one million five hundred thousand dollars (\$1,500,000) to six million dollars (\$6,000,000). This was recommended in Governor's Letter 9.

#### **HEALTH SERVICES PERMIT AGENCY**

Act 279 (HB1101)

- The Agency has a total appropriation of \$1,859,141 for FY2013 funded by general revenue, federal revenue, and fees from certificate of need applications with eleven (11) authorized positions. The Agency is charged with implementing the State's Health Services Program which includes the Permit of Approval (POA) process and administration of the Developmental Disabilities Planning Council.

#### **HEARING INSTRUMENT DISPENSERS, ARKANSAS BOARD OF**

Act 126 (SB83)

- Authorized appropriation for FY2013 totals \$23,596 with one (1) extra help position. The Board is a cash agency with funds derived from examination fees, license fees, and renewal fees charged to persons who practice the fitting or selling of hearing instruments.

#### **HERITAGE, DEPARTMENT OF ARKANSAS (DAH)**

Act 233 (HB1102)

- Provides a total appropriation of \$55,503,816 for FY2013 and authorizes one hundred forty six (146) positions and eighty four (84) extra help positions. The Department of Arkansas Heritage (DAH) is funded with general revenue, federal funds, special revenues from the Conservation Tax and Real Estate Transfer Tax, fund balances, cash funds and non-revenue receipts.
- DAH - CENTRAL ADMINISTRATION - Has a total appropriation of \$8,611,884 for FY2013, which is funded by special revenues.
- DAH - ARKANSAS ARTS COUNCIL - Has a total appropriation of \$1,642,792 for FY2013 and is funded with grants from the National Endowment for the Arts to provide art programs and grants to promote and assist Arkansas artists.
- DAH - DELTA CULTURAL CENTER (DCC) - Has a total appropriation of \$614,249 for FY2013 which is funded by cash and special revenues.
- DAH - HISTORIC ARKANSAS MUSEUM COMMISSION (HAM) - Has a total appropriation of \$1,526,355 for FY2013 and is funded by cash and special revenues.

- DAH – ARKANSAS HISTORIC PRESERVATION PROGRAM (AHPP) - Has a total appropriation of \$1,627,202 for FY2013 and is funded with cash and federal funds.
- DAH - MOSAIC TEMPLARS CULTURAL CENTER - Has a total appropriation of \$813,323 for FY2013 and is funded with special revenue and cash funds.
- DAH - NATURAL AND CULTURAL RESOURCES COUNCIL (ANCRC) - Has a total appropriation of \$33 million for FY2013 and is funded by Real Estate Transfer Tax proceeds.
- DAH - NATURAL HERITAGE COMMISSION - Provides a total appropriation of \$6,089,801 for FY2013 and is funded with special revenues, cash and federal funds.
- DAH - OLD STATE HOUSE COMMISSION (OSH) - Provides a total appropriation of \$1,578,210 for FY2013 and is funded with cash and special revenue funds.

### **HIGHER EDUCATION, DEPARTMENT OF**

#### **Act 247 (SB67)**

- The department has fifty two (52) authorized positions, seventeen (17) extra help positions, and total general operations appropriation of approximately \$4 million funded from General Revenue.
- The Student Assistance Grants and Various Scholarships appropriation totals approximately \$68.5 million for FY2013 which is funded from General Revenue, Educational Excellence Trust Funds, and fund balances.
- Federally funded appropriations total \$19.4 million and include the State Scholarship, Technical Education, Improving Teacher Quality, Temporary Assistance to Needy Families (TANF), and College Access Challenge Grant programs appropriations providing training and educational services for client self-sufficiency, technical education services to applicable institutions, grants to institutions to improve teacher quality in schools, need based financial aid to students, and to increase the underrepresented students who enter and remain in postsecondary education.
- The Research Development Program appropriation of \$5 million dollars is funded from 50% of State located federally owned mineral leases or sales to be used for grants to institutions for development of scientific research capability.
- A Cash funded Operations appropriation of \$945,000 is funded from donations and used for the "Achieve the Dream", "Non-traditional No More", "College Goal Sunday", and the Mahlon Martin Scholarship programs.
- The Health Education Grants and Loans appropriation totals approximately \$5.4 million and is funded from the Higher Education Grants Fund account to provide financial assistance to State residents to attend certain out-of-state health and medical professional schools' programs not offered in the State (chiropractic, dental, optometry, osteopathy, podiatry, and veterinary).
- Other appropriations which are payable from the Higher Education Grants Fund account include the Arkansas Government Worker Loan Repayment Program for \$5 million for reimbursement/repayment of federal student loans to qualifying State workers, Web Based Applications for \$1.3 million for personal services and operating expenses associated with web based applications, and Scholarship Administration for \$971,129 for personal services and operating expenses of scholarship administration.
- Special Language added for Southern Regional Education Board (SREB) Minority Doctoral Scholars Program Regulations, authorizes the Department of Higher Education to promulgate rules and regulations for the administration of the Minority Doctoral Scholars Program.

#### **Act 162 (HB1084)**

- Appropriates \$120,000 to the Department, payable from the Higher Education Grants Fund Account, for forgivable federal tuition loans for eligible Arkansas students who attended out-of-state veterinary medicine schools and who practice food supply veterinary medicine (at least 30% or mixed-animal in rural areas) in Arkansas for five consecutive years.

Act 271 (SB 136) & Act 287 (HB1163)

- Provides a fund transfer of one million dollars (\$1,000,000) from the Unclaimed Property Proceeds Trust Fund to the Department of Higher Education, Higher Education Grants Fund Account to provide additional funding for scholarships.

## **HIGHER EDUCATION INSTITUTIONS**

### **Arkansas Northeastern College**

Act 171 (HB1094)

- The institution has three hundred seven (307) authorized positions with a State Operations appropriation of \$10 million funded from General Revenue, Educational Excellence Trust funds, and Work Force 2000 funds and a cash fund appropriation of \$28.5 million.

### **Arkansas State University – Beebe**

Act 146 (SB112)

- The institution has five hundred seventy one (571) authorized positions and two hundred fifteen (215) extra help positions, which includes Heber Springs and Searcy campuses, with a total State Operations appropriation of approximately \$14.87 million for FY2013 funded from General Revenue, Educational Excellence Trust funds and Work Force 2000 funds, and a total cash funded, from tuition, fees and other receipts, appropriation of approximately \$82.7 million.
- The State Operations Funded Depreciation line item increased by \$10,000 to total of \$180,000.

### **Arkansas State University - Jonesboro and ASU Arkansas Biosciences Institute**

Act 221 (SB113)

- The institution has two thousand sixty nine (2,069) authorized positions and two thousand and sixty four (2,064) extra help positions, a total State Operations appropriation of approximately \$73.6 million for FY2013 funded from General Revenue, Educational Excellence Trust funds and Work Force 2000 funds, and a cash funded, from tuition, fees and other receipts, appropriation of \$237.2 million.
- State Operations appropriation increased approximately \$5.4 million, including increases for salary for \$4.5 million, matching for \$900,000, and operating expense for \$550,000 line items, offset by a reduction of \$480,000 in the Heritage/Museum Sites line item.

Act 192 (HB1132)

- The Biosciences Institute has forty eight (48) authorized positions and fifty (50) extra help positions, with a total FY2013 Biosciences Institute appropriation of approximately \$5.3 million funded from Tobacco Settlement proceeds.
- Biosciences Institute appropriation increased approximately \$84,000 in the Operating Expense and \$6,000 in the Capital Outlay line items.

### **Arkansas State University - Mountain Home**

Act 193 (HB1133)

- The institution has one hundred seventy one (171) authorized positions and seventy (70) extra help positions, a total State Operations appropriation of approximately \$5.18 million for FY2013 funded from General Revenue and Work Force 2000 funds, and a cash funded, from tuition, fees and other receipts, appropriation of approximately \$32.87 million.
- State Operations appropriation increased approximately \$486,000, includes \$306,000 in Salary, \$30,000 in Matching, and \$150,000 in Extra Help appropriation.

### **Arkansas State University - Newport**

Act 145 (SB111)

- The institution has two hundred eighty seven (287) authorized positions and sixty (60) extra help positions including the ASU-Tech Center in Marked Tree and Jonesboro, total State Operations appropriation of approximately \$7.57 million for FY2013 funded from General Revenue and Work Force 2000 funds, and a cash funded, from tuition, fees and other receipts, appropriation of approximately \$29 million.
- Cash funded appropriation increased \$1 million for the Capital Outlay line item and \$100,000 for the Debt Service line item.

### **Arkansas Tech University**

Act 194 (HB1134)

- The institution has one thousand two hundred and seventy seven (1,277) authorized positions and one thousand two hundred and fifteen (1,215) extra help positions, with a total State Operations appropriation of approximately \$38 million for FY2013 funded from General Revenue, Educational Excellence Trust funds and Work Force 2000 funds, and Cash funded appropriation, from tuition, fees and other receipts, of approximately \$112 million.
- State Operations appropriation increased approximately \$2 million, including Salary \$1.3 million, Extra Help \$220,000, Matching \$200,000, and Operating Expense \$339,000 line items.

### **Black River Technical College**

Act 176 (HB1106)

- The institution has two hundred forty three (243) authorized positions with a State Operations appropriation of \$8.8 million funded from General Revenue and Work Force 2000 funds and a Cash fund appropriation of \$23.6 million.

### **College of the Ouachitas**

Act 120 (SB73)

- The institution has one hundred eighty eight (188) authorized positions with a State Operations appropriation of \$5.06 million funded from General Revenue and Work Force 2000 funds and a Cash fund appropriation of \$9.06 million.

### **Cossatot Community College of the University of Arkansas**

Act 231 (HB1093)

- The institution has two hundred seven (207) authorized positions with a State Operations appropriation of \$5.19 million funded from General Revenue and Work Force 2000 funds and a Cash fund appropriation of \$21.9 million.

### **East Arkansas Community College**

Act 177 (HB1108)

- The institution has three hundred eight (308) authorized positions with a State Operations appropriation of \$6.5 million funded from General Revenue and Educational Excellence Trust funds and a Cash fund appropriation of \$27.4 million.

### **Henderson State University**

Act 267 (HB1135)

- The institution has seven hundred and seven (707) authorized positions and nine hundred and fifty (950) extra help positions, with a total State Operations appropriation of approximately \$22.2 million for FY2013 funded from General Revenue, Educational Excellence Trust funds,

and Work Force 2000 funds, and a Cash funded appropriation, from tuition, fees and other receipts, of approximately \$88 million.

- State Operations appropriation increased approximately \$800,000 in the Salaries and \$15,000 in the Capital Outlay line items. Cash appropriation increased \$15,000,000 in the Capital Improvements line item.
- Special language deleted, allowing the use of contingency positions to operate the food service if the current contract was cancelled.

### **Mid-South Community College**

Act 188 (HB1121)

- The institution has two hundred eighty three (283) authorized positions with a State Operations appropriation of \$6.4 million funded from General Revenue and Work Force 2000 funds, a Cash fund appropriation of \$30 million and the ADTEC/University Center Partners appropriation of \$3.4 million.

Act 121 (SB76)

- Provides an appropriation for \$300,000 for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses for the Arkansas Delta Training and Education Consortium (ADTEC).

Act 271 (SB 136) & Act 287 (HB1163)

- Provides a fund transfers of one million five hundred thousand dollars (\$1,500,000) from the Unclaimed Property Proceeds Trust Fund to the Mid-South Community College Fund to be utilized through the Arkansas Delta Training and Education Consortium, the Arkansas Delta Training and Education Consortium Partners and the University Center Partners.

### **National Park Community College**

Act 236 (HB1122)

- The institution has three hundred ninety two (387) authorized positions with a State Operations appropriation of \$11.3 million funded from General Revenue, Educational Excellence Trust funds and Work Force 2000 funds and a Cash fund appropriation of \$33.9 million.

### **North Arkansas College**

Act 189 (HB1123)

- The institution has four hundred seven authorized (407) positions with a State Operations appropriation of \$9.3 million funded from General Revenue, Educational Excellence Trust funds and Work Force 2000 funds and a Cash fund appropriation of \$43.1 million.

### **Northwest Arkansas Community College**

Act 232 (HB1096)

- The institution has one thousand thirty four (1,034) authorized positions with a State Operations appropriation of \$16.5 million funded from General Revenue and Educational Excellence Trust funds and a Cash fund appropriation of \$198 million.
- The State Operations appropriation increased approximately \$4.8 million from the previous fiscal year.
- The Cash fund appropriation increased approximately \$110 million from the previous fiscal year.

**Ozarka College**

Act 173 (HB1097)

- The institution has one hundred ninety one (191) authorized positions with a State Operations appropriation of \$5.2 million funded from General Revenue and Work Force 2000 funds and a Cash fund appropriation of \$12.3 million.

**Phillips Community College of the University of Arkansas**

Act 172 (HB1095)

- The institution has three hundred twenty five (325) authorized positions across its three campuses (Helena, DeWitt and Stuttgart) with total State Operations appropriations of \$10.7 million funded from General Revenue and Work Force 2000 funds and Cash fund appropriations totaling \$45.6 million.

**Pulaski Technical College**

Act 190 (HB1125)

- The institution has nine hundred fifty (950) authorized positions with a State Operations appropriation of \$23.1 million which is funded from General Revenue and Work Force 2000 funds and a Cash fund appropriation of \$398.2 million.
- The FY2013 State Operations appropriation increased approximately \$5.5 million from the previous fiscal year.
- The Cash fund appropriation increased approximately \$192.8 million from FY2012 with significant increases to Operating Expenses and Capital Improvements line items, with appropriation increases of \$140 million and \$25 million respectively.

**Rich Mountain Community College**

Act 237 (HB1124)

- The institution has one hundred thirty (130) authorized positions with a State Operations appropriation of \$3.6 million funded from General Revenue and Educational Excellence Trust funds and a Cash fund appropriation of \$9.9 million.

**Southern Arkansas University - TECH**

Act 249 (SB79)

- The institution has three hundred twenty four (324) authorized positions, including the Fire Training Academy and Environmental Training Academy, with a total State Operations appropriation of \$8.9 million funded from General Revenue and Educational Excellence Trust funds and a Cash fund appropriation of \$21.8 million.

**South Arkansas Community College**

Act 122 (SB77)

- The institution has three hundred thirty (330) authorized positions with a State Operations appropriation of \$7.3 million funded from General Revenue, Educational Excellence Trust funds and Work Force 2000 funds and a Cash fund appropriation of \$23.8 million.

**Southeast Arkansas College**

Act 123 (SB78)

- The institution has three hundred fifty six (356) authorized positions with a State Operations appropriation of \$7.8 million funded from General Revenue and Work Force 2000 funds and Cash fund appropriation of \$32.45 million.

### **Southern Arkansas University**

Act 197 (HB1138)

- The institution has four hundred eighty nine (489) authorized positions and one thousand nine hundred (1,900) extra help positions, total State Operations appropriation of approximately \$17.5 million for FY2013 funded from General Revenue and Educational Excellence Trust funds, a \$100,000 System appropriation funded from a Board of Collections Agencies transfer, and Cash funded, from tuition, fees and other receipts, appropriation of \$54 million.
- State Operations appropriation increased approximately \$100,000 in the Operating Expense and \$45,800 in the Funded Depreciation line items.

### **University of Arkansas Community College at Batesville**

Act 119 (SB71)

- The institution has two hundred seventy two (272) authorized positions with a State Operations appropriation of \$5.7 million funded from General Revenue and Work Force 2000 funds and a Cash fund appropriation of \$44.4 million.

### **University of Arkansas Community College at Hope**

Act 234 (HB1107)

- The institution has two hundred eight (208) authorized positions, total State Operations appropriation of \$6.4 million funded from General Revenue and Work Force 2000 funds and a Cash fund appropriation of \$12.049 million.

### **University of Arkansas Community College at Morrilton**

Act 215 (SB72)

- The institution has two hundred ninety seven (297) authorized positions with a State Operations appropriation of \$8.1 million funded from General Revenue and Work Force 2000 funds and a Cash funded appropriation of \$29.7 million.

### **University of Arkansas - Fayetteville and the U of A Arkansas Biosciences Institute**

Act 223 (SB124)

- Provides appropriation authority for the System and Various Divisions. The institution has seven thousand one hundred and seventy two (7,172) authorized positions and three thousand eight hundred and eighteen (3,818) extra help positions, which includes the Clinton School of Public Service, the School for Mathematics, Sciences and the Arts, the Division of Agriculture/Biosciences, and two (2) positions for the Knowledge Based Economic Development Program. Total State Operations appropriation of approximately \$218.3 million for FY2013 is funded from General Revenue and Educational Excellence Trust funds; the Cash funded, from tuition, fees and other receipts, Operations appropriation totals approximately \$840 million; and a Soils Testing and Research Cash appropriation totals approximately \$3.8 million.
- The School for Mathematics, Sciences and Arts State Operations appropriation is approximately \$8 million for FY2013, funded from General Revenue and Educational Excellence Trust funds, and \$30 million Cash funded appropriation, from fees and other income.
- Other appropriations include a \$150,000 appropriation funded from asset forfeitures for the Criminal Justice Institute to assist law enforcement with methamphetamine laboratory activities; \$800,000 for the School of Law funded from Special Revenues from circuit court filing fees; an approximately \$451,000 General Revenue funded Ark. Research and Education Optical Network appropriation and an approximately \$55 million Cash fund appropriation for the Research and Education Optical Network funded from federal funds and transfers; a \$375,000 appropriation for operations of Garvan Gardens and a \$108,098 appropriation for operations of the Knowledge Based Economic Development Program at the Winthrop Rockefeller Institute, both payable from

the institution's general revenue fund; and an Electrical Energy Advancement Program appropriation of \$800,000 for scholarships and projects funded from donations and grants.

- State Operations appropriation increased approximately \$9 million, including an approximate increase of \$1.5 million in Matching and \$7.5 million in the Operating Expense line items. The School for Mathematics, Sciences and Arts State Operations appropriation decreased approximately \$140,000 net, including an approximate decrease of \$100,000 in Salary, an increase of approximately \$286,000 in Operating Expense, and the elimination of the \$400,000 Contingency line items.
- The General Revenue funded Arkansas Research and Education Optical Network (AREON) appropriation increased approximately \$381,000, the Garvan Woodland Gardens Operations appropriation increased approximately \$317,000, and the Winthrop Rockefeller Institute appropriation increased approximately \$141,000.

Act 206 (HB1148)

- Provides appropriation for the Biosciences Institute of approximately \$2.375 million for FY2013 and the Division of Agriculture - Biosciences Institute of approximately \$2.415 million for FY2013, funded from Tobacco Settlement proceeds.

### **University of Arkansas at Fort Smith**

Act 196 (HB1137)

- The institution has one thousand and ninety four (1,094) authorized positions and nine hundred and ten (910) extra help positions, total State Operations appropriation of approximately \$24.7 million for FY2013 funded from General Revenue and Educational Excellence Trust funds, and a Cash funded, from tuition, fees and other receipts, appropriation of approximately \$221.9 million.
- State Operations appropriation increased approximately \$21,000 in the Extra Help and \$113,000 in the Operating Expense line items. Cash appropriation increased approximately \$5.3 million overall, including Extra Help \$200,000, Operating Expense \$1 million, Conference and Travel \$150,000, Professional Fees \$100,000, Capital Outlay \$502,000, Capital Improvements \$3 million, Debt Service \$50,000, Promotional Items \$25,000, Overtime \$200,000, and a decrease of \$90,000 in the Fund Transfer/Refund/Investments line item.

### **University of Arkansas at Little Rock**

Act 195 (HB1136)

- The institution has two thousand one hundred and ninety two (2,192) authorized positions and one thousand three hundred (1,300) extra help positions, total State Operations appropriation of \$72.2 million for FY2013 funded from General Revenue and Educational Excellence Trust funds, a Cash funded, from tuition, fees and other receipts, appropriation of \$371.2 million, and an \$800,000 appropriation for the Bowen Law School funded from Special Revenue from circuit court filing fees.
- Authorized positions increased by twenty one (21), includes fifteen (15) Faculty positions, and three (3) Academic Counselors and three (3) Research Support positions.

Act 152 (SB 122)

- Nanotechnology Center appropriation, payable from the university's general revenue fund, for viable technology research, \$300,000.

**University of Arkansas for Medical Sciences and the UAMS Reynolds Center, Boozman College of Public Health, Biosciences Institute, and the Area Health Education Center in Helena**

**Act 257 (SB123)**

- Provides appropriation authority for UAMS-State Operations, Area Health Education Centers, Poison and Drug Information Center, and grants to Children's Hospital for FY2013. The institution has eleven thousand six hundred and twenty seven (11,627) authorized positions and one thousand five hundred and sixty five (1,565) extra help positions, total State Operations appropriation of approximately \$110.7 million for FY2013 funded from General Revenue, Educational Excellence Trust funds, and Special Revenue (Mixed Drink tax), and Cash funded Operations appropriation of approximately \$1.9 billion funded from hospital and clinic revenue, cost recovery, tuition and fees, and other receipts.
- Other appropriations include \$300,000 for Nursing Loans and Scholarships, \$450,000 for Rural Medical Practice Loans and Scholarships, and approximately \$300,000 for the Poison and Drug Information Center, payable from general revenue funded Miscellaneous Agencies Fund; approximately \$1.7 million total appropriation payable from the Breast Cancer Research Fund, funded by cigarette tax and Komen license plate proceeds; a \$6.1 million appropriation for domestic violence shelter programs and a \$1 million appropriation for domestic violence shelter grants payable from the Domestic Peace Fund, funded by a marriage license fee; a \$5 million appropriation payable from the institution's general revenue fund for child abuse and neglect expenses and grants of the Child Abuse/Rape/Domestic Violence Commission; an appropriation totaling \$1.96 million payable from the institution's general revenue fund for the Psychiatric Research Institute and the Department of Pediatrics expenses and grants of the Building Effective Services for Trauma programs for children and adolescents; a \$550,000 appropriation for loans to pharmacy students, cash funded by a previous fund transfer from the Ark. Pharmacy Board; a \$400,000 operating expenses appropriation for the Poison and Drug Information Center payable from the Miscellaneous Agencies Fund; \$8.1 million general revenue funded Healthcare Initiative appropriation, for Health Education Centers, Health Data Initiative, and the Northwest Medical School; a \$546,000 appropriation for the Commission for the Newborn Umbilical Cord Blood Initiative, payable from the Newborn Umbilical Cord Blood Initiative Fund from income tax check-off, grants, and donations, for personal services and operating expenses of the program; a \$250,000 appropriation payable from the institution's general revenue fund for the Newborn Umbilical Cord Blood Program expenses; a \$5 million Colorectal Cancer Screening and Research appropriation, payable from the institution's general revenue fund, for costs of the program; and an approximately \$380,000 appropriation payable from the institution's general revenue fund for the Adult Sickle Cell Disease Program Initiative expenses.
- State Operations appropriation increase of approximately \$322,000, includes Funded Depreciation \$37,000, Texarkana Area Health Education Center (AHEC) \$8,000, Poison and Drug Information Center \$26,000, Additional AHEC Support \$75,000, and Children's Hospital Indigent Care Grants \$176,000. The Psychiatric Research Institute and Dept. of Pediatrics appropriation, funded from the institution's general revenue fund, increased \$460,000.
- Special Language – Requiring quarterly reports on program activities and expenditure of funds for the Psychiatric Research Institute and Department of Pediatrics appropriation, for Building Effective Services for Trauma programs for children and adolescents, was added.

**Act 207 (HB1149)**

- Provides appropriation authority for the UAMS-Reynolds Center, Boozman College of Public Health, Biosciences Institute, and the Area Health Education Center (AHEC) -Helena. There are one hundred thirteen (113) authorized positions for FY2013, the Reynolds Center on Aging appropriation is approximately \$2.3 million, the Boozman College of Public Health appropriation is approximately \$3.2 million, the Arkansas Biosciences Institute appropriation is approximately

\$6.2 million, and the Area Health Education Center - Helena appropriation is approximately \$2.3 million, all are funded from Tobacco Settlement Proceeds.

#### **University of Arkansas at Monticello**

Act 148 (SB115)

- The institution has six hundred and four (604) authorized positions and eight hundred and sixty two (862) extra help positions, which includes the McGehee, Crossett and Warren campuses, the total State Operations appropriation is approximately \$18.9 million for FY2013 funded from General Revenue, Educational Excellence Trust funds and Work Force 2000 funds, and Cash appropriation, funded from tuition, fees, timber severance tax, and other receipts, totaling approximately \$59 million.
- McGehee State Operations appropriation increased approximately \$7,800 in the Operating Expense line item.

#### **University of Arkansas at Pine Bluff**

Act 149 (SB116)

- The institution has nine hundred and seven (907) authorized positions and nine hundred and twenty four (924) extra help positions, total State Operations appropriation of approximately \$29 million for FY2013 funded from General Revenue and Educational Excellence Trust funds and a Cash funded, from tuition, fees and other receipts, appropriation of \$114.7 million.
- State Operations appropriation increased approximately \$167,000, including Extra Help \$23,000, Operating Expense \$108,000, Professional Fees \$7,000, and Funded Depreciation \$28,000 line items. Cash appropriation increased approximately \$1.98 million, including Extra Help \$150,000, Operating Expense \$425,000, Conference and Travel and Professional Fees of \$56,000 each, Capital Outlay \$347,000, Capital Improvements \$544,000, Debt Service \$88,000, Fund Transfer/Refunds/Investments \$238,000, Overtime \$111,000, and Promotional Items \$2,600 line items.

#### **University of Central Arkansas**

Act 150 (SB117)

- The institution has two thousand two hundred and twenty six (2,226) authorized positions and one thousand six hundred (1,600) extra help positions, total State Operations appropriation of approximately \$62.8 million for FY2013 funded from General Revenue and Educational Excellence Trust funds and a Cash funded, from tuition, fees and other receipts, appropriation of \$323.8 million.
- Authorized positions increased by four (4), including three (3) Residential Care Assistants and one (1) Institutional Services Shift Supervisor. State Operations appropriation increased approximately \$500,000 in Extra Help and \$747,000 in the Operating Expense line items. Cash appropriation increased approximately \$68.1 million, including Extra Help \$600,000, Conference and Travel \$500,000, Operating Expense \$2 million, \$1 million each in Professional Fees and Services, Capital Outlay and Debt Service line items, and approximately \$62 million increase in the Capital Improvements line item.

#### **HIGHWAY AND TRANSPORTATION DEPARTMENT**

Act 230 (HB1052)

- The department has four thousand eight hundred and thirty four (4,834) authorized positions. The State Operations appropriation of approximately \$1.506 billion for FY2013 includes salaries and matching of \$240.9 million, highway construction of \$869.9 million and debt service of \$95 million, funded from Federal funds, Special Revenue (Special Revenues as fuel taxes, title and registration fees, and trip permits), other receipts and fund balances. The State Aid Roads

appropriation of \$34 million is funded from a 1 cent per gallon gasoline tax and is distributed to counties for road construction and maintenance. The Public Transit Trust Fund appropriation of \$4.6 million each year is funded from a vehicle rental tax and is used for federal transportation assistance programs.

Act 228 (HB1033)

- Provides the department's Retirement System appropriation of \$200 million for annuities, investments, refunds, and administrative expenses.

Act 80 (SB25)

- Provides the Road and Bridge Repair appropriation totaling \$2.5 million, payable from general revenues of the Miscellaneous Agencies Fund (special language limits the maximum amount of general revenue to fund the appropriation to the 5% of severance tax collected as general revenues from the previous year, as stated in ACA 26-58-124 (c)(1), less \$675,000), for road and bridge repair, maintenance and grants to political subdivisions exclusively for maintenance and repair of roads and bridges damaged by trucks and equipment for gas extraction and other drilling, not to be used for regular maintenance and with no requirement for equal distribution.
- The Public Transportation Program appropriation of \$350,000 is General Revenue funded from the Miscellaneous Agencies Fund Account and is used for programs for the transportation dependent.
- The department's National Oceanic and Atmospheric Administration (NOAA) Weather Warning Radio System appropriation of \$4,000 is funded from General Revenue from the Miscellaneous Agencies Fund Account and is used for expenses of radio sites.

**HOME INSPECTOR REGISTRATION BOARD, ARKANSAS**

Act 129 (SB86)

- The authorized appropriation for FY2013 totals \$85,690 and funding is derived from receipts generated from license and renewal fees. Receipts are deposited into the State Treasury in the Arkansas Home Inspectors Registration Fund.

**HOUSE OF REPRESENTATIVES**

Act 210 (HB1154)

- The appropriation for the House Staff Operations is \$2,607,334 for FY2013 with fourteen (14) authorized positions, the Member Services appropriation is \$1,642,829 with fifteen (15) authorized positions and the Supplemental Staffing appropriation is \$2,021,376 with nineteen (19) authorized positions all payable from the State Central Services Fund.

**HUMAN SERVICES, DEPARTMENT OF**

- The Department of Human Services (DHS) has a total appropriation of \$6,435,933,797 for FY2013 with eight thousand three hundred ninety-nine (8,399) authorized positions.

**DHS-Division of Administrative Services**

Act 157 (HB1067)

- The Division has a total appropriation of \$43,326,304 for FY2013 funded from General Revenue, Federal funds, construction, cost allocation and consolidated costs with three hundred thirty eight (338) authorized positions.
- Professional Fees decreased by (\$73,476) from FY2012 appropriation for continuing support and maintenance of a data warehouse.

### **DHS-Division of Aging and Adult Services**

#### Act 50 (HB1066)

- The Division has a total appropriation of \$60,792,711 for FY2013 funded from General Revenues, Federal funds, and by tobacco revenue with two hundred four (204) authorized positions
- Senior Citizen Centers increased by \$401,581 per Community Services Oversight and Planning Council recommendations.
- State Older Worker increased by \$47,809 per Community Services Oversight and Planning Council recommendations.

### **DHS-Division of Behavioral Health Services**

#### Act 251 (SB91)

- The Division has a total appropriation of \$176,313,240 for FY2013 funded from General Revenue, Federal funds, and other revenues (cash funds from canteen operations and fees for services) with one thousand one hundred fifty eight (1,158) authorized positions.
- Extra Help increased by \$300,000 to provide better continuity of care for the clients in facilities.
- Overtime increased by \$200,000 to provide better continuity of care for the clients in facilities.
- Professional Fees increased by \$205,000 to support the inclusion of Family Support Providers in the System of Care Wraparound planning and implementation process.

#### Act 224 (SB130)

- Provides a supplemental appropriation of \$3,388,251 for FY2012 for operating expenses, professional fees and capital equipment expenses for the Arkansas State Hospital with a fund transfer for \$3,388,251 from unobligated funds in the General Improvement Fund to the Behavioral Health Services Fund Account. Special Language provides that any of the funds remaining at the end of FY2012 are to be carried forward for the same purpose for FY2013. This supplemental was recommended in Governor's Letter 5.

### **DHS-Division of Services for the Blind**

#### Act 130 (SB92)

- The Division has a total appropriation of \$9,907,775 for FY2013 funded from General Revenue and Federal funds with seventy four (74) authorized positions.
- Operating expenses increased by \$8,002 for phone, rent, travel expenses, vehicle insurance, dues, fuel purchases, office supplies, data processing supplies and software & licenses.
- Professional Fees decreased by (\$200,000) from FY2012 appropriation used to support contracts to serve blind and severely visually impaired consumers and for a conversion of the Blind Services Information System to a web based program.
- Purchase of Services appropriation increased by \$451,000 for vocational rehabilitation program services, equipment and services for the blind and visually impaired consumers.
- The Purchases of Services - ARRA 2009 appropriation for \$60,000 was eliminated.

### **DHS-Division of Child Care and Early Childhood Education**

#### Act 131 (SB93)

- The Division has a total appropriation of \$118,248,703 for FY2013 funded from General Revenues, Federal funds and child care provider license fees with one hundred seventy one (171) authorized positions.

### **DHS-Division of Children and Family Services**

#### Act 220 (SB89)

- The Division has a total appropriation of \$148,672,275 for FY2013 funded from General Revenues and Federal funds with one thousand one hundred sixty six (1,166) authorized positions.

### **DHS-Division of Community Service and Nonprofit Support**

#### Act 157 (HB1067)

- The Division has a total appropriation of \$3,937,869 for FY2013 funded from General Revenue and Federal funds with twenty four (24) authorized positions.

### **DHS-Division of County Operations**

#### Act 278 (HB1069) - Operations

- The Division has a total appropriation of \$217,000,082, which includes \$2,781,886 in Medicaid Expansion Program appropriation, for FY2013 funded from General Revenue, Federal funds, and other funds with one thousand nine hundred forty two (1,942) authorized positions.
- Operating Expenses increased by \$90,786 for freight to address increases in storage and distribution costs for administration of the commodity distribution program.
- Professional Fees increased by \$297,680 to address increasing caseloads and system enhancements for the electronic benefits transfer system and for contracted services for the Supplemental Nutrition Assistance Program (SNAP).
- Capital Outlay decreased by (\$25,046) as no appropriation is recommended for FY2013.
- American Recovery and Reinvestment Act (ARRA) of 2009 decreased by (\$1,873,327) as ARRA funding ends.
- Shelter Plus Care appropriation increased by \$56,237 to allow for projected increases in federal funding.
- Homeless Assistance Grant - ARRA 2009 appropriation decreased by (\$2,900,000) as ARRA funding ends.

#### Act 52 (HB1070) - Medicaid Expansion

- The Medicaid Expansion Program act provides a total appropriation of \$2,781,886 for FY2013 with sixty (60) authorized positions for the operations of the Medicaid Expansion Program.
- The Act provides appropriation and positions for both the Division of County Operations and Division of Medical Services.

### **DHS-Division of Developmental Disabilities Services**

#### Act 219 (SB88)

- The Division has a total appropriation of \$188,199,488 for FY2013 funded from General Revenues, Federal funds, client fees, cash funds, and special revenues with two thousand seven hundred twenty five (2,725) authorized positions.
- Operating Expenses increased by \$1,496,736 to provide for the payment of the provider tax at the Human Development Centers and to support the utilization of technical services.
- Capital Outlay decreased by (\$27,568) as no appropriation is recommended for FY2013.
- Vocational Trainees increased by \$1,000 to accommodate an increase in vocational training opportunities for individuals at Human Development Centers.
- Purchase of Services increased by \$471,430 to provide for an increase in professional contracts at the Human Development Centers and per Community Services Oversight and Planning Council Recommendations.
- American Recovery and Reinvestment Act (ARRA) appropriation for \$1,791,117 was eliminated.
- Grants/Patient Services ARRA appropriation for \$2,228,761 was eliminated.
- Grants to Community Providers appropriation increased by \$1,618,800 per Community Services Oversight and Planning Council Recommendations.

### **DHS-Director's Office/Office of Chief Counsel**

#### Act 157 (HB1067)

- The Office has a total appropriation of \$12,940,746 for FY2013 funded from General Revenue, Federal funds, and Other funds with one hundred seventy-four (174) authorized positions.

### **DHS-Division of Medical Services**

#### Act 250 (SB90) - Operations

- The Division has a total appropriation of \$5,384,036,748, which includes \$98,951,244 for the Medicaid Expansion Program, for FY2013 funded from General Revenue, Federal funds, fees for services, Quality Assurance Fees, Medicaid Trust Fund from the Soft Drink Tax, and Tobacco Settlement funds with three hundred thirty five (335) authorized positions.
- Private Nursing Home Care appropriation increased by \$31,018,780 of which \$29,818,780 is for growth and \$1,200,000 is for unfunded appropriation to allow the Division the capability to respond to federal and/or state mandates.
- Prescription Drugs appropriation increased by \$6,537,596 of which \$4,937,596 is for growth and \$1,600,000 is for unfunded appropriation to allow the Division the capability to respond to federal and/or state mandates.
- Hospital & Medical Services appropriation increased by \$207,735,136 of which \$191,200,411 is for growth, (\$10,000,000) decreased from FY2012 appropriation for a new Medicaid Management Information System (MMIS), \$10,841,674 is for unfunded appropriation to allow the Division the capability to respond to federal and/or state mandates, and \$15,693,051 per Community Services Oversight and Planning Council recommendations.
- ARKids B Program appropriation increased by \$3,230,992 for adjustments of the FMAP reduction and suspension of 11 million in optional ARKids expansions that were included in base level.
- Infant Infirmery appropriation increased by \$710,911 of which \$654,911 is for growth and \$56,000 is for unfunded appropriation to allow the Division the capability to respond to federal and/or state mandates.
- Public Nursing Home Care appropriation increased by \$10,633,808 of which \$9,576,275 is for growth, \$800,000 is for unfunded appropriation to allow the Division the capability to respond to federal and/or state mandates and \$257,533 per Community Services Oversight and Planning Council recommendations.

#### Act 52 (HB1070) - Medicaid Expansion

- The Medicaid Expansion Program act provides a total appropriation of \$98,951,244 for FY2013 with two (2) authorized positions for the operations of the Medicaid Expansion Program.
- Act 52 provides appropriation and positions for both the Division of County Operations and Division of Medical Services.
- Medicaid Expansion Program - Prescription Drugs appropriation increased by \$1,136,778 of which \$136,778 is for growth and \$1,000,000 is for unfunded appropriation to allow the Division the capability to respond to federal and/or state mandates.
- Medicaid Expansion Program - Hospital and Medical Services appropriation increased by \$18,692,716 of which \$15,692,716 is for growth and \$3,000,000 is for unfunded appropriation to allow the Division the capability to respond to federal and/or state mandates.

### **DHS-Division of Youth Services**

#### Act 218 (SB87)

- The Division has a total appropriation of \$72,557,856 for FY2013 funded from General Revenue, Federal funds, and other funding sources with eighty-eight (88) authorized positions.

## **INFORMATION SYSTEMS, DEPARTMENT OF**

Act 165 (HB1087)

- The Department has a total appropriation of \$126,337,504 for FY2013, funded with revenue generated through non-revenue receipts/service contracts with state agencies, special revenue, trust funds and general revenue to provide for the operations of the Department and two hundred fifty-seven (257) positions.

## **INSURANCE DEPARTMENT**

Act 263 (HB1100)

- Provides a total appropriation for FY2013 of \$73,012,030 with one hundred ninety four (194) positions, and nineteen (19) extra help positions. The Department is funded with fund balances, special revenues, trust funds, Miscellaneous Revolving Fund, Workers' Compensation Revolving, federal and cash funds.

## **JUDICIAL DISCIPLINE AND DISABILITY COMMISSION**

Act 83 (SB28)

- The Commission has six (6) authorized positions and an appropriation of \$676,025 for FY2013 and is funded with general revenues from the Miscellaneous Agencies Fund Account.

## **LABOR DEPARTMENT**

Act 144 (SB110)

- The Department has a total appropriation of \$7,809,397 for FY2013 funded by general revenue, federal, special revenue and cash funds and fund balances, and has ninety nine (99) authorized positions.

## **LAND DEPARTMENT**

Act 209 (HB1151)

- The Land Department appropriations total \$31,484,357 for FY2013 with forty five (45) authorized positions funded from the State Central Services Fund and cash funds which are received through the collection of delinquent taxes or through the sale of tax delinquent lands.

## **LAW ENFORCEMENT STANDARDS AND TRAINING, ARKANSAS COMMISSION ON**

Act 127 (SB84)

- Authorized appropriation for FY2013 is \$3,960,506 with fifty five (55) authorized employees. The Commission is funded from general revenues through the Miscellaneous Agencies Fund Account, federal grants and cash funds generated from fees collected by the Fire Training Academy for students enrolled in training.

## **LEGISLATIVE AUDIT OF THE LEGISLATIVE JOINT AUDITING COMMITTEE**

Act 198 (HB1139)

- The appropriation for Legislative Audit is \$39,399,432 for FY2013 funded from the State Central Services Fund, Ad Valorem Taxes and Federal Audit reimbursements with two hundred ninety (290) authorized positions.

## **LEGISLATIVE RESEARCH AND THE LEGISLATIVE COUNCIL, BUREAU OF**

Act 101 (SB49)

- The appropriation for the operations of the Bureau of Legislative Research is \$16,799,938 for FY2013 with one hundred twenty nine (129) authorized positions funded from the State Central Services Fund.

### **LEGISLATIVE RESEARCH DISBURSING OFFICER, BUREAU OF**

Act 101 (SB49)

- Provides appropriation for the payment of interim committee study expenses, payment of legislative per diem, mileage and expenses for attendance at interim committee meetings and payment of the state's contributions to the Energy Council that total \$2,033,262 million for FY2013 funded from the State Central Services Fund.

### **LIEUTENANT GOVERNOR'S OFFICE**

Act 151 (SB119)

- The appropriation for the Office of Lieutenant Governor is \$379,991 payable from the State Central Services Fund with four (4) authorized positions.

### **LIQUEFIED PETROLEUM GAS BOARD**

Act 111 (SB61)

- The Board has seven (7) authorized positions and an authorized appropriation of \$645,349 in FY2013 and is funded with cash from inspection, permit and license fees.

### **LOTTERY COMMISSION**

- Acts 605 and 606 of 2009 created the Arkansas Lottery Commission. Arkansas Code § 23-115-201 states the Commission is a self-supporting and revenue-raising agency of the state. For FY2009 and FY2010 the Commission received a loan from the State for start-up costs which was repaid through lottery proceeds. Since FY2011 the Commission has received no state funding and therefore no funds are appropriated for the Lottery Commission.

### **MANUFACTURED HOME COMMISSION**

Act 45 (HB1056)

- The Commission has a total appropriation of \$498,985 for FY2013 funded by special revenues derived from fees charged to dealers, manufactures and installers with three (3) authorized positions.
- Capital Outlay decreased by (\$27,000) as no appropriation recommended for FY2013.

### **MARTIN LUTHER KING, JR. COMMISSION**

Act 37 (HB1045)

- The Commission has a total authorized appropriation of \$310,104 for FY2013 with four (4) authorized positions and four (4) extra help positions for promoting the legacy and philosophy of Dr. Martin Luther King, Jr. funded from general revenue and cash funds.

### **MASSAGE THERAPY, ARKANSAS STATE BOARD OF**

Act 84 (SB29)

- The Board has two (2) authorized positions and an authorized appropriation of \$153,683 for FY2013 and is funded with cash from the receipt of license and renewal fees.

### **MEDICAL BOARD, ARKANSAS STATE**

Act 85 (SB30)

- The Board has a total appropriation of \$3,502,823 for FY2013 with forty one (41) positions funded with cash funds received from fees charged for examinations and licensure, annual renewals, credentialing requests, issuance of certificates and permits.

## **MILITARY DEPARTMENT**

Act 58 (HB1076)

- The Department has a total authorized appropriation of \$100,362,764 for FY2013 with seven hundred sixty two (762) authorized positions for all matters relating to the Militia, National Guard and other military organizations under the jurisdiction of the Governor. The Department is funded from general revenue, revolving funds, general improvement funds, federal reimbursements and fees collected from rents.

## **MINORITY HEALTH COMMISSION**

Act 86 (SB31)

- The Commission has a total authorized operating appropriation of \$297,934 for FY2013 with three (3) authorized positions to assure equal access to health care, provide disease education, treatment, screening, and prevention.
- This part of the agency is funded from general revenue and cash funds. The Commission also has another Act covering the Minority Health Initiative.

Act 87 (SB32)

- The Commissions - Minority Health Initiative of the Targeted State Needs program has a total authorized operating appropriation of \$1,648,961 for FY2013 with six (6) authorized positions to provide screening, monitoring and treatment of hypertension, stroke, and other disorders disproportionately critical to the State's minorities as one of four targeted state needs programs established by Initiated Act 1 of 2000 and is funded from Tobacco Settlement funds.

## **MOTOR VEHICLE COMMISSION**

Act 169 (HB1091)

- The Commission has a total authorized operating appropriation of \$616,006 for FY2013 with seven (7) authorized positions. The Commission is funded with special revenues derived from license fees, fines or penalties for regulating and licensing new car manufacturers, representatives, dealers and salesmen.

## **NATURAL RESOURCES COMMISSION**

Act 166 (HB1088)

- The Commission has a total appropriation of \$123,962,807 for FY2013 with ninety three (93) authorized positions funded from general revenue, federal funds, trust funds from bond proceeds, cash funds and the Water, Sewer and Solid Waste Revolving Fund to manage and protect our State's water and land resources. This total appropriation also includes appropriation for ARRA Stimulus funds for Safe Drinking Water and Clean Water Programs.

## **NORTHWEST TECHNICAL INSTITUTE**

Act 160 (HB1082)

- The institution has sixty five (65) authorized positions; a State Operations appropriation of \$4.4 million for FY2013 funded from General Revenue, Work Force 2000 funds and Workforce Education grants; a Cash fund appropriation of \$2.5 million; and a Federally funded appropriation of \$172,838.

## **NURSING BOARD**

Act 88 (SB33)

- The Board has a total authorized operating appropriation of \$3,328,678 for FY2013 with twenty seven (27) authorized positions funded from license fees, donations for scholar loans and registration fees for workshops for regulating the practice of nursing.

### **OIL AND GAS COMMISSION**

Act 272 (HB1034)

- The Commission has forty (40) authorized positions and a total appropriation of approximately \$6.3 million for FY2013 funded from special revenues derived from assessments on oil and gas, permit and application fees, and brine taxes.

### **OPTICIANS, ARKANSAS BOARD OF DISPENSING**

Act 181 (HB1112)

- The Board has a total appropriation of \$47,317 for FY2013 with one (1) position and is funded through receipt of fees charged by the agency which are deposited as special revenue.

### **OPTOMETRY, STATE BOARD OF**

Act 89 (SB35)

- The Board has a total appropriation of \$164,393 for FY2013 with two (2) positions funded with cash funds received from licenses and fees.

### **PARKS & TOURISM, DEPARTMENT OF**

Act 116 (SB66)

- The Department has an authorized operating appropriation of \$115,785,878 for FY2013 with seven hundred eighty five (785) positions to manage the State's natural and cultural resources. The Agency is funded from general revenue, special revenue including 1/8 cent sales tax from Amendment 75 and a tax on tourist-related business, federal funds and cash.

### **PARKS & TOURISM, DEPARTMENT OF - ARKANSAS HISTORY COMMISSION**

Act 90 (SB37)

- The Arkansas History Commission has a total authorized operating appropriation of \$1,826,038 for FY2013 funded from general revenue and cash generated from sales of microfilm, photographs and photocopies with twenty five (25) positions to keep and care for the official archives of the State.

### **PAROLE BOARD**

Act 137 (SB102)

- Authorized appropriation for FY2013 is \$1,939,973 with twenty two (22) authorized employees. The Parole Board is funded from general revenues through the Miscellaneous Agencies Fund Account.

Act 155 (SB127)

- Supplemental appropriation for FY2012 to implement provisions mandated in Act 570 of 2011, the Public Safety and Improvement Act, allowing the Board to review parole cases more efficiently and effectively through enhancements in the eOMIS process (Electronic Offender Management Information System) and increased mobility. Includes funding transfer provision for said amount from the unobligated funds in the General Improvement Fund to the Miscellaneous Agencies Fund Account to provide funds for the same purpose. This supplemental was recommended in Governor's Letter 3.

### **PHARMACY, STATE BOARD OF**

Act 27 (HB1032)

- The Board has a total appropriation of \$1,399,481 for FY2013, funded by license and exam fees and penalties paid by license holders to provide for the operations of the Board and ten (10) positions.

- Appropriation and special language adds a one-time \$50,000 FY2013 appropriation transfer of cash funds to the University of Arkansas Medical Sciences - College of Pharmacy to provide student loans to pharmacy students agreeing to work in rural areas.

### **PHYSICAL THERAPY, ARKANSAS STATE BOARD OF**

Act 138 (SB103)

- Authorized appropriation for FY2013 is \$257,213 with two (2) authorized employees and one (1) extra help position. The Physical Therapy Board is a cash agency funded from license and renewal fees.
- Special language prohibits board members from performing any investigative work necessary or required by law. Allocates twenty-five thousand dollars (\$25,000) of appropriation in the Professional Fees Line Item for the purpose of contracting an independent or private investigator as needed.

### **PODIATRIC MEDICINE, ARKANSAS BOARD OF**

Act 33 (HB1041)

- The Board has a total appropriation of \$6,240 for FY2013 and is funded with cash funds from license and examination fees to provide for the operations of the Board, with no authorized positions.

### **PRIVATE CAREER EDUCATION BOARD**

Act 29 (HB1036)

- The Board has four (4) authorized positions and total appropriation \$1,001,176 for FY2013 funded from Special Revenue as license fees, Cash Funds from grants, Trust Funds from certification fees, and fund balances.

### **PROSECUTOR COORDINATOR'S OFFICE**

Act 222 (SB121)

- The Office of Prosecutor Coordinator appropriations total \$1,082,039 for FY2013 and is funded from the State Central Services Fund and Administration of Justice Funds, with twelve (12) authorized positions.

### **PSYCHOLOGY BOARD**

Act 106 (SB56)

- The Board has two (2) authorized positions and an authorized operating appropriation of \$182,822 for FY2013 funded from fees collected from licenses and examinations.

### **PUBLIC DEFENDER COMMISSION**

Act 255 (SB118)

- The Public Defender Commission's appropriations total \$23,044,578 for FY2013 with two hundred thirty nine (239) authorized positions funded from the State Central Services Fund, Administration of Justice Funds and Attorney Fees.

### **PUBLIC EMPLOYEES RETIREMENT SYSTEM, ARKANSAS**

Act 25 (HB1030)

- The System has a total appropriation of \$641,548,231 for FY2013 with eighty two (82) positions, funded by cash funds and trust funds which provides for the operations of the Public Employee Retirement, State Police Retirement and Judicial Retirement Systems,.
- Provides an increase of \$241,226 in regular salaries and matching for one (1) Retirement Counselor and one (1) Retirement Analyst.

## **PUBLIC SCHOOL ACADEMIC FACILITIES AND TRANSPORTATION, DIVISION OF**

Act 142 (SB107)

- The Division has a total appropriation of \$156,143,570 for FY2013 funded by general revenue, fund balances in the Educational Facilities Partnership Fund, and savings from the Debt Service Funding, General Facilities Funding, and Supplemental Millage Incentive line item appropriations authorized for the ADE - Public School Fund Account, and has thirty three (33) authorized positions.

## **PUBLIC SERVICE COMMISSION**

Act 191 (HB1126)

- The Commission has a total appropriation of \$14,560,253 for FY2013 funded by special revenues derived from assessments paid by utility companies under its jurisdiction, federal funds, ad valorem taxes and fund balances, and has one hundred eighteen (118) authorized positions.

## **REAL ESTATE COMMISSION, ARKANSAS**

Act 125 (SB81)

- Authorized appropriation for FY2013 totals \$1,697,108 with fifteen (15) authorized employees and four (4) extra help positions. The Commission is funded with special revenues from the receipt of fees for originating and renewing the licenses of real estate brokers and sales persons.

## **RICE RESEARCH AND PROMOTION BOARD**

Act 43 (HB1054)

- The Board has a total appropriation of \$6,980,696 for FY2013 funded from special revenues derived from an assessment of 1.35 cents per bushel paid by both the rice producer and the first point of sale buyer with no authorized positions.

## **RIVERSIDE VOCATIONAL TECHNICAL SCHOOL**

Act 159 (HB1081)

- The institution has thirty six (36) authorized positions, a State Operations appropriation of \$2.2 million and a Plumbing Apprenticeship appropriation of \$76,647 for FY2013, both funded from General Revenue and a Federal appropriation of \$265,000.

## **RURAL SERVICES**

Act 103 (SB53)

- The Agency has a total authorized operating appropriation of \$2,647,238 for FY2013 with six (6) authorized positions to provide rural Arkansans with the resources necessary to help themselves succeed in their community funded primarily from general revenue.

## **SANITARIANS, ARKANSAS STATE BOARD OF**

Act 53 (HB1071)

- Authorized appropriation for FY2013 totals \$13,647 with no positions. The State Board of Sanitarians is a cash agency funded from registration, examination, and renewal fees.

## **SCIENCE AND TECHNOLOGY AUTHORITY**

Act 216 (SB74)

- The Agency has a total authorized appropriation of \$98,313,100 for FY2013 with twenty one (21) authorized positions and two (2) extra help positions funded from general revenue, federal funding and cash funds.
- The Office of Health Information Technology was established as a standalone agency for FY2013. This was recommended in Governor's Letter 9.

## **SECRETARY OF STATE**

### Act 286 (HB1147)

- The Secretary of State's appropriations total \$25,484,744 for FY2013 funded from the State Central Services Fund, federal funds and cash funds through parking fees, with one hundred sixty two (162) authorized positions.

### Act 211 (HB1155)

- Provides \$1,500,000 in appropriation for FY2013 for the Secretary of State to provide County Voting System grants.

### Act 227 (SB133)

- Provided \$52,380 in supplemental appropriation for FY2012 funded from the State Central Services Fund to allow the Secretary of State to provide wireless connectivity in all areas on the second, third and fourth floors of the State Capitol building south of the Rotunda.

## **SECURITIES DEPARTMENT**

### Act 164 (HB1086)

- The Department has forty (40) authorized positions and a total appropriation of \$21,058,149 for FY2013 funded from special revenue fees. Of the total appropriation, a refund and transfer appropriation for \$17.5 million dollars is used to transfer revenue receipts to the State Treasury and for making refunds.

## **SENATE**

### Act 59 (SB1)

- The Staff Services appropriation for the Senate is \$2,664,497 for FY2013 with fifteen (15) authorized positions funded from the State Central Services Fund.

## **SENTENCING COMMISSION**

### Act 136 (SB101)

- Authorized appropriation for FY2013 is \$387,280 with five (5) authorized employees. The Commission is funded from general revenues through the Miscellaneous Agencies Fund Account.

## **SOCIAL WORK LICENSING BOARD**

### Act 140 (SB105)

- Authorized appropriation for FY2013 is \$167,038 with one (1) authorized employee and one (1) extra help position. The Social Work Licensing Board is funded from special revenues derived from the collection of application and license renewal fees.

## **SOIL CLASSIFIERS BOARD**

### Act 32 (HB1040)

- The Board has a total appropriation of \$1,296 for FY2013 funded by cash funds derived from application, registration, and renewal fees with no authorized positions.

## **SOYBEAN BOARD**

### Act 167 (HB1089)

- The Board has a total appropriation of \$8,101,000 for FY2013 funded from special revenues derived from an assessment of one-half of one percent of the net market value of soybeans sold in Arkansas with no authorized positions.

**SPEECH-LANGUAGE PATHOLOGY AND AUDIOLOGY, ARKANSAS BOARD OF EXAMINERS IN**

Act 35 (HB1043)

- The Board has a total appropriation of \$137,623 for FY2013 and is funded with cash funds from various fees and licenses to provide for the operations of the Board with one (1) authorized position.

**SPINAL CORD COMMISSION**

Act 41 (HB1050)

- The Commission has a total authorized operating appropriation of \$2,868,124 for FY2013 with twenty five (25) authorized positions for meeting the needs of individuals with spinal cord disabilities in Arkansas. The Commission is funded from general revenue, Federal Social Services Block Grant through DHHS, federal funds and cash funds.

**STATE LIBRARY**

Act 179 (HB1110)

- The State Library has a total appropriation of \$13,505,092 for FY2013 funded by general revenue, federal and cash funds, and fund balances, and has fifty six (56) authorized positions.

**STATE POLICE, DEPARTMENT OF ARKANSAS**

Act 284 (HB1129)

- Authorized appropriation for FY2013 totals \$143,709,430 with one thousand fifteen (1,015) authorized employees and twenty (20) extra help positions. The Department is funded from general revenues, various special revenues including drivers license fees, commercial drivers license fees, child passenger protection fines, background check fees, permit fees for concealed weapons and used motor vehicle dealer licensure fees, federal funds consisting of grants and reimbursements, a yearly transfer from DHS to support the Crimes against Children Division, and miscellaneous revenues.

**STUDENT LOAN AUTHORITY**

Act 96 (SB43)

- The Agency has a total authorized operating appropriation of \$9,183,808 for FY2013 with twenty (20) authorized positions funded from cash funds generated from loan program operations and bond issues for providing an enduring source of affordable higher education funding to Arkansas citizens and non-citizens who attend an Arkansas higher education institution.

**SUPREME COURT**

Act 256 (SB120)

- The appropriation for the Supreme Court is \$4,378,343 for FY2013 funded from the State Central Services Fund with forty six (46) authorized positions..

**TEACHER RETIREMENT SYSTEM**

Act 97 (SB44)

- The System has a total appropriation of \$1,014,472,698 FY2013 funded with cash and trust funds from employer and employee contributions and investment earnings to provide for the operations of the System and ninety two (92) positions.

**TOBACCO CONTROL BOARD**

Act 124 (SB80)

- The Board has a total authorized operating appropriation of \$2,489,275 for FY2013 with twenty eight (28) authorized positions for permitting and regulating cigarette and tobacco products sales

and enforcing cigarette laws and performing Sales to Minors Compliance Checks. The agency is funded from general revenue and a grant from the Arkansas Department of Health - Tobacco Prevention and Cessation Program using Master Tobacco Settlement funds.

### **TOBACCO SETTLEMENT COMMISSION**

Act 217 (SB82)

- The Commission has a total authorized operating appropriation of \$2,584,242 for FY2013 with three (3) authorized positions to monitor and evaluate programs established by the Tobacco Proceeds Act. The agency is funded from investment earnings of the Tobacco Settlement Program Fund.

### **TOWING AND RECOVERY BOARD**

Act 109 (SB59)

- The Board has a total appropriation of \$184,180 for FY2013 funded from cash funds derived from licensure, safety permit and penalty fees with three (3) authorized positions.

### **TREASURER OF STATE**

Act 199 (HB1140)

- The Treasurer of State operations appropriation totals \$4,061,278 for FY2013 with thirty three (33) authorized positions funded from the State Central Services Fund.

Act 204 (HB1145)

- The Treasurer is the disbursing officer for the Law Enforcement and Medical Assistance appropriations for \$300,000 each for operating expenses for the Arkansas Ambulance Association and Arkansas Association of Chiefs of Police payable from special revenues derived from traffic fines.

Act 200 (HB1141)

- The Treasurer is the disbursing officer for the City/County Tourist Facilities Assistance general revenue appropriation totaling \$2,808,954 in FY2013. Arkansas Code 14-171-215 identifies city and county entertainment facilities eligible for debt service and operating expenses.

Act 202 (HB1143)

- The Treasurer is the disbursing officer for General Obligation Bonds with an appropriation of \$52 million for College and Higher Education Bonds and \$68 million for Water, Waste and Pollution Abatement in FY2013 to permit the Treasurer of State to pay the debt service on these bonds.

Act 203 (HB1117)

- The Treasurer is the disbursing officer for the Local Sales and Use Taxes with an appropriation of \$500 million for cities and \$600 million for counties in FY2013 to distribute the portion of collected sales and use taxes.

Act 201 (HB1142)

- The Treasurer is the disbursing officer for Amendment 74 Property Tax Distribution with an appropriation of \$1,250,000,000 in FY2013 to redistribute property tax collections to counties.

Act 205 (HB1146)

- The Treasurer is the disbursing officer for Animal Rescue Shelters with an appropriation of \$100,000 each to cities and counties for operation of governmentally owned shelters and is funded from fees from special licenses plates.

**TREASURER OF STATE - BOARD OF FINANCE**

Act 57 (HB11075)

- The State Board of Finance has three appropriations that total \$603,600,000 for FY2013 for the investment of various state and federal funds.

**TREASURER OF STATE - COUNTY AND MUNICIPAL AID**

Act 208 (HB1150)

- For County Aid there are six appropriations totaling \$453,645,067 for FY2013 to provide spending authority for the Treasurer's Office to distribute general and special revenues to the counties. General revenues are appropriated for \$19,645,067 and special revenues are appropriated for Real Property Tax Reductions for the Counties.
- For Municipal Aid there are two appropriations which total \$151,372,099 for FY2013 that provide spending authority for the Treasurer's Office to distribute general and special revenues to municipalities. General revenues are appropriated for \$27,372,099 and special revenues are derived from motor vehicle licenses and registration, motor fuel taxes, and special motor fuel taxes.
- Includes two appropriations funded from the Property Tax Relief Trust Fund for \$4 million each, one for the benefit of cities and one for the benefit of counties.

**VETERANS' AFFAIRS, DEPARTMENT OF**

Act 99 (SB47)

- The Agency has a total authorized appropriation of \$21,356,770 for FY2013 with two hundred twenty five (225) authorized positions for providing services for Veterans' including assistance to County Veterans Service Officers, two Veterans' Homes and a Veterans' Cemetery and for the construction of a new cemetery in Birdeye. The agency is funded from general revenue, cash residents fees, federal VA reimbursements, Medicaid and Medicare funding.

**VETERANS' CHILD WELFARE**

Act 39 (HB1047)

- The Agency has a total authorized appropriation of \$189,453 for FY2013 with two (2) authorized positions funded from general revenue for providing temporary assistance to minor age children of recently deceased, hospitalized or medically incapacitated Honorably Discharged Veterans.

**VETERINARY MEDICAL EXAMINING BOARD**

Act 36 (HB1044)

- The Board has a total appropriation of \$118,012 for FY2013 funded from special revenues generated by license and exam fees charged to its member constituents to provide for the operations of the Board and one (1) position.

**WAR MEMORIAL STADIUM COMMISSION**

Act 174 (HB1098)

- The Commission has a total authorized appropriation of \$6,852,569 for FY2013 with seven (7) authorized positions and one hundred fifty (150) extra help positions for providing safe and adequate facilities at War Memorial Stadium. The agency is funded from general revenue and cash funds generated from rental of the stadium and profits from concession and novelty sales.

**WATERWAYS COMMISSION**

Act 187 (HB1120)

- Authorized appropriation for FY2013 is \$203,426 with two (2) authorized employees. The Waterways Commission is funded from general revenues through the Miscellaneous Agencies Fund Account.

### **WHEAT PROMOTION BOARD**

Act 168 (HB1090)

- The Board has a total appropriation of \$791,871 for FY2013 funded from special revenues derived from a one cent per bushel assessment on all wheat grown in Arkansas with no authorized positions.

### **WORKERS' COMPENSATION COMMISSION**

Act 128 (SB85)

- The Commission has a total appropriation of \$201,226,822 for FY2013 funded by a 3% premium tax on worker's compensation insurance premiums that is credited to 3 Trust Funds (Second Injury Trust Fund, Death and Permanent Total Disability Trust Fund, and the Workers' Compensation Fund) and cash funds from seminar receipts, and has one hundred forty eight (148) authorized positions.

Act 141 (SB106)

- Provides a \$352,775 appropriation for FY2013 payable from the Workers' Compensation Fund, for maintenance, renovation, equipping, construction, improvement, upgrade and repair projects for the Workers' Compensation Commission Building.

### **WORKFORCE SERVICES, DEPARTMENT OF**

Act 282 (HB1127)

- The Department has a total appropriation of \$1,595,579,419 for FY2013, funded primarily with federal funds with less than .5% of their funding coming from general revenue, and has nine hundred seventy nine (979) authorized positions.
- American Recovery and Reinvestment Act Of 2009 (ARRA) Appropriation - Provides \$300 million in appropriation for FY2013 which is an increase of \$100 million over FY2012 which is needed for payment of unemployment insurance benefits. The increase is needed due to the extension of the Emergency Unemployment Compensation (EUC) Program and was recommended in Governor's Letter 11.
- Workforce Investment Act Appropriation – Provides a total appropriation of \$62.5 million in FY2013 which is a decrease of \$1 million from FY2012 due to reduction of the appropriation for the ARRA line item.
- UI Modernization – American Recovery And Reinvestment Act Appropriation - Provides \$9,595,093 in appropriation for Unemployment Modernization provisions for FY2013 and expands the purpose for the appropriation to include payment of unemployment insurance benefits. The purpose for the FY2012 appropriation was limited to salaries, related benefits, and maintenance and general operations.
- Also amends the ARRA of 2009 Appropriation Restrictions Special Language to expand the purpose for the FY2013 UI Modernization – ARRA Appropriation to include the payment of unemployment insurance benefits as recommended in Governor's Letter 11.

GENERAL ASSEMBLY MEETING DATES AND  
EFFECTIVE DATES SINCE 1969

General Assembly	Year	Dates in Session	Effective date without emergency clause/AG Opin. No.
67 <sup>th</sup>	1969	January 13 – May 8	8/7/69 *
67 <sup>th</sup> – FES	1970	March 2 – March 7	6/6/70 *
68 <sup>th</sup>	1971	January 11 – April 19	7/19/71 *
68 <sup>th</sup> – FES	1972	February 7 – February 16	5/17/72 *
69 <sup>th</sup>	1973	January 8 – January 14, 1974	7/24/73: #73-120
69 <sup>th</sup> – FES	1974	June 24 – August 1	10/31/74 *
70 <sup>th</sup>	1975	January 13 – April 9	7/9/75 **
70 <sup>th</sup> – Exten	1976	January 12 – January 28	4/28/76: #76-50
70 <sup>th</sup> – FES	1976	September 8 – September 10	NA
71 <sup>st</sup>	1977	January 10 – August 14	7/6/77: #77-57
71 <sup>st</sup> – FES	1977	August 2 – August 5	11/4/77 **
72 <sup>nd</sup>	1979	January 8 – April 20	7/20/79: #79-88
72 <sup>nd</sup> – EXT.	1980	January 7 – January 17	(No legislation passed)
72 <sup>nd</sup> – FES	1980	January 17 – January 24	4/24/80: #80-42
72 <sup>nd</sup> – SES	1980	April 15 – April 18	NA
73 <sup>rd</sup>	1981	January 12 – March 18	6/17/81: #81-76
73 <sup>rd</sup> – FES	1981	November 16 – November 25	2/24/82 **
74 <sup>th</sup>	1983	January 10 – April 4	7/4/83: #83-74
74 <sup>th</sup> – FES	1983	October 4 – November 10	2/9/84: #83-228
75 <sup>th</sup>	1985	January 14 – March 29	6/28/85: #85-108
75 <sup>th</sup> – FES	1985	June 17 – June 21	9/20/85 **
75 <sup>th</sup> – SES	1986	April 28 – May 1	7/31/86: #86-337

\* Bureau Calculation

\*\* Bureau Calculation, confirmed by Secretary of State

General Assembly	Year	Dates in Session	Effective date without emergency clause/AG Opin. No.
76 <sup>th</sup>	1987	January 12 – April 20	7/20/87: #87-156
76 <sup>th</sup> – FES	1987	June 2 – June 5	9/4/87 **
76 <sup>th</sup> – SES	1987	October 6 – October 9	1/8/88 **
76 <sup>th</sup> – TES	1988	January 26 – February 5	5/6/88 **
76 <sup>th</sup> – 4 <sup>th</sup> ES	1988	July 11 – July 14	10/13/88 **
77 <sup>th</sup>	1989	January 9 – April 3	7/3/89: #89-078
77 <sup>th</sup> – FES	1989	June 20 – June 23	9/22/89 **
77 <sup>th</sup> – SES	1989	July 25 – July 27	10/26/89 **
77 <sup>th</sup> – TES	1989	October 23 – November 3	2/2/90 **
78 <sup>th</sup>	1991	January 14 – April 15	7/15/91: #91-119
78 <sup>th</sup> – FES	1992	February 24 – March 4	6/3/92: #92-114A & #93-025A
78 <sup>th</sup> – SES	1992	December 14 – December 18	3/19/93: #93-025A
79 <sup>th</sup>	1993	January 11 – May 14	8/13/93: #93-149A
79 <sup>th</sup> – FES	1994	February 28 – March 2	6/1/94: #94-076
79 <sup>th</sup> – SES	1994	August 15 – August 24	11/23/94: #94-273
80 <sup>th</sup>	1995	January 9 – April 28	7/28/95: #95-119
80 <sup>th</sup> – FES	1995	October 17 – October 20	1/19/96 *
81 <sup>st</sup>	1997	January 13 – May 2	8/1/97: #97-144
82 <sup>nd</sup>	1999	January 11 – April 30	7/30/99: #99-120
82 <sup>nd</sup> – FES	2000	April 3 – April 7	NA
82 <sup>nd</sup> – SES	2000	December 13 – 15	NA
83 <sup>rd</sup>	2001	January 8 – May 14	8/13/01: #2001-138
83 <sup>rd</sup> – FES	2002	June 10 – June 12	NA
84 <sup>th</sup>	2003	January 13 – April 16	7/16/03: #2003-119
84 <sup>th</sup> – FES	2003	May 5 – May 9	NA
84 <sup>th</sup> – SES	2003	Dec. 8, 2003 – June 9, 2004	6/3/04: #2004-186

\* Bureau Calculation

\*\* Bureau Calculation, confirmed by Secretary of State

General Assembly	Year	Dates in Session	Effective date without emergency clause/AG Opin. No.
85 <sup>th</sup>	2005	January 10 – May 13	8/12/05: #2005-110
85 <sup>th</sup> – FES	2006	April 3 – April 21	7/21/06: #2006-080
86 <sup>th</sup>	2007	January 8 – May 1	7/31/07: #2007-164
86 <sup>th</sup> – FES	2008	March 31 – April 2	NA
87 <sup>th</sup>	2009	January 12 – May 1	7/31/09 *
87 <sup>th</sup> – Fiscal	2010	February 8 – March 4	6/3/10 *
88 <sup>th</sup>	2011	January 10 – April 27	7/27/11 *
88 <sup>th</sup> – Fiscal	2012	February 13 – March 9	6/8/12 *

\* Bureau Calculation

\*\* Bureau Calculation, confirmed by Secretary of State