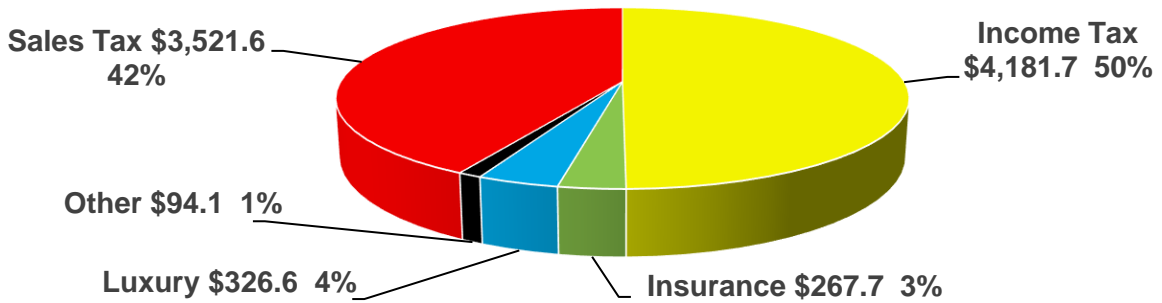


FY2024-2025 Estimated Gross General Revenue

\$8,391.7 Million or \$8.49 Billion (11/14/24 Forecast)

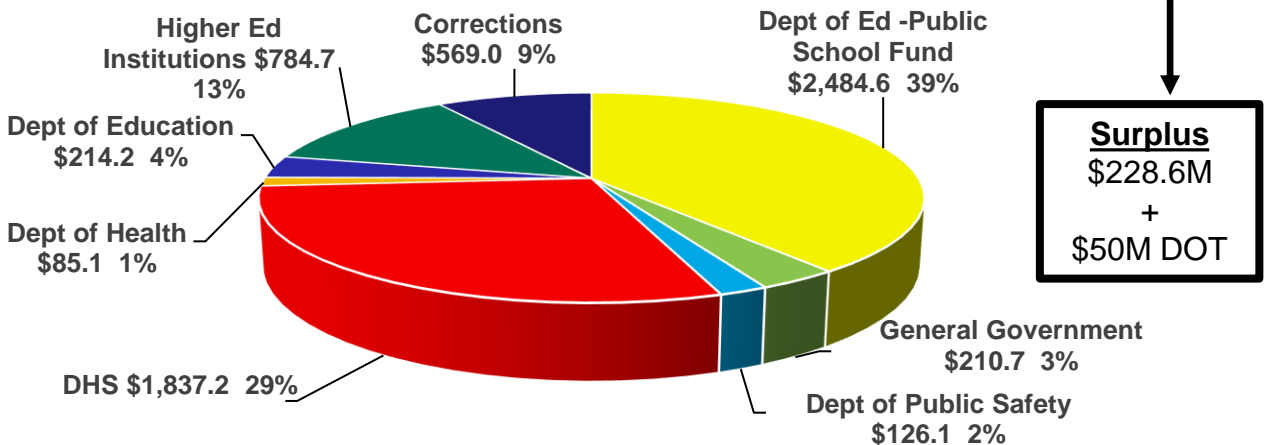


LESS

- State Central Services and the Constitutional Officers Fund \$251.8
- Highway Casino Transfer \$28.1
- Refunds and Claims \$906.2
- Econ Develop Incentive \$18
- Recycling Tax Credit \$33.6
- City / County Tourist \$0.9
- Educational Excellence \$477.4
- Educational Adequacy \$42.2
- Debt Service \$43.4

Distribution of Net Available General Revenue

\$6,590.1 Million or \$6.59 Billion



Distributions to State Agencies & Institutions: \$6,311.5 M, RSA 100% Allocation A

FY25 General Revenue Allocation

(Red is Miscellaneous Agencies Fund / Black RSA Allocation / Blue Agency Total)

Division of Elementary & Secondary Ed	2,443,582,431		Department of Agriculture	19,479,187	
Career and Technical Education	26,883,872		Natural Resources Commission	6,655,267	
Career & Tech Ed-Adult Education	8,489,176		Fair Related Expenses - Agi Fair Fund	1,519,272	
State Library	5,641,919		State Meat Inspection Program	250,000	
Department of Education - Public School Fund	2,484,597,398	39.37%	Rural Fire Protection	50,000	
			Department of Agriculture	27,953,726	
DHS - Grants (Medicaid)	1,389,725,705		Economic Development Commission	21,339,734	
Children and Family Services	139,333,393		Rehabilitation Services	11,942,101	
Aging, Adult and Behavioral Health	103,643,589		Skills Development Fund	3,608,348	
Developmental Disabilities Services	65,603,057		State Services for the Blind	1,972,456	
County Operations	57,419,886		Div. of Workforce Services - Adult Ed	1,026,253	
Youth Services	48,980,104		Waterways Commission	274,195	
DHS Administration	24,518,586		Div. of Workforce Services - TANF	150,000	
Provider Services and Quality Assurance	5,515,977		Wine Prod Council	4,750	
Medical Services	2,442,596		Department of Commerce	40,317,837	
Department of Human Services	1,837,182,893	29.11%	Office of Medicaid Inspector General	1,269,320	
UAMS AR Center for Health Improvement	500,000		Fair Housing Commission	294,702	
Total Institutions of Higher Education	778,835,582		Department of Inspector General	1,564,022	
Sustainable Bldng Maint Prog for Inst of	4,555,985				
UAMS Various Programs	825,035		Department of Military	10,109,327	
Higher Education Institutions	784,716,602	12.43%	Nat'l Guard Museum	157,696	
			Department of Military	10,267,023	
Division of Correction	434,873,587		Parks and Tourism	22,082,257	
Division of Community Correction	105,311,074		Division of Arkansas Heritage	7,755,838	
County Jail Reimbursement	25,765,944		War Memorial Stadium Comm.	425,264	
Post Prision Transfer Board (Parole Board)	2,548,467		Capitol Zoning Commission	254,672	
Sentencing Commission	519,717		Department of Parks, Heritage and Tourism	30,518,031	
Department of Corrections	569,018,789	9.02%			
			Department of Veterans' Affairs	3,255,956	
DESE - Education Freedom Accounts	97,487,318		Veterans Child Welfare Serv. Off.	163,056	
Higher Education Grants	40,619,625		Disabled Veterans Service Office	42,487	
Division of Elementary & Secondary Ed	18,282,199		Department of Veterans' Affairs	3,461,499	
Division of Higher Education	11,989,758				
School for the Deaf	11,812,933		Child Support Enforcement	13,288,801	
School for the Blind	8,218,836		Children's Hospital	3,322,715	
Child Care Grant (Transferred to Ed FY2024)	7,056,193		Alcohol Beverage & Tobacco Control	2,832,263	
Educational Television	5,825,736		Child Advocacy Centers	2,331,791	
State Library	3,859,435		Racing Commission	2,012,923	
Northwest TI	3,308,152		State's Contributions	1,622,927	
Div of Academic Facilities & Transportation	2,857,204		Various Grants & Expenses	1,063,406	
Child Care/Early Childhood Education	2,589,553		Dept Justice Non-Victim Assistance	950,000	
Martin Luther King, Jr. Commission	338,179		Alcohol Beverage Control	859,342	
Department of Education	214,245,121	3.39%	Assessment Coordination	591,144	
			Victims of Crime Justice Assistance	341,237	
Division of Arkansas State Police	92,596,808		Child Welfare Restructuring	259,810	
Crime Laboratory	14,703,215		UAMS-Child Abuse/Violence	60,377	
Emergency Management	9,697,499		Developmental Disabilities Council	35,896	
Law Enf. Standards & Trng.	4,357,881		Department of Finance and Administration	29,572,632	
Crime Victims Reparation	2,300,000				
Crime Information Center	2,186,443		Building Authority Division	2,175,412	
Crim Dctn Facil Review & Trans Juvnl Offndr	110,639		Office of Geographic Information	1,408,927	
LESO	85,761		Department of Transformation and Shared Servi	3,584,339	
Emergency Management Fire Prevention	30,000				
Department of Public Safety	126,068,246	2.00%	Department of Labor and Licensing	3,909,567	
			Election Commissioners, State	876,351	
Health Department	81,954,072		Ethics Commission	1,044,042	
Spinal Cord Commission	2,429,102		Municipal Aid	29,372,099	
Health Services Agency	438,172		County Aid	21,428,616	
Minority Health Commission	262,564		Miscellaneous Agencies Fund Unallocated	1,419,061	
Department of Health	85,083,910	1.35%	Judicial Discipline & Disability Commission	723,047	
			Transportation Department	332,874	
Subtotal		96.66%	Division of Environmental Quality	4,202,841	
Blue numbers are Department Totals			General Government and Local Aid	210,547,607	3.34%
Numbers in Black are RSA Allocations			Grand Total FY25 RSA Allocation	6,311,460,566	
Red represents Miscellaneous Agencies					
Fund Account General Revenue Allocations					