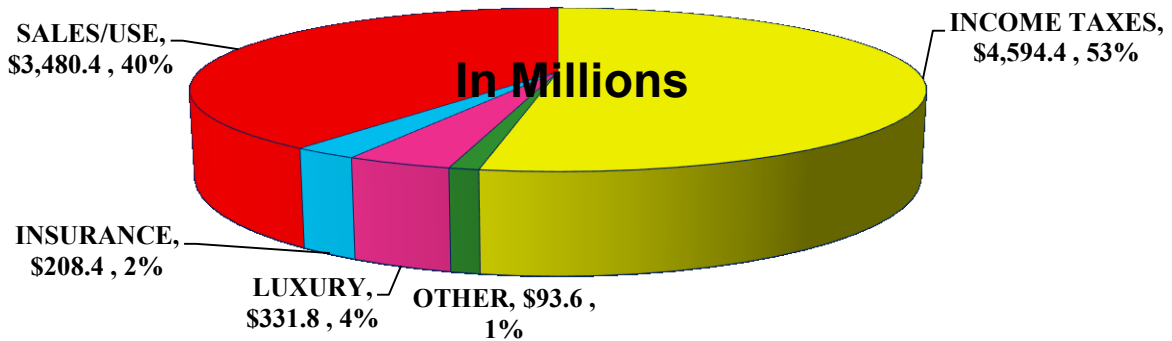


FY2023-24 ACTUAL GROSS GENERAL REVENUES

\$8,708.7 Million or \$8.71 Billion

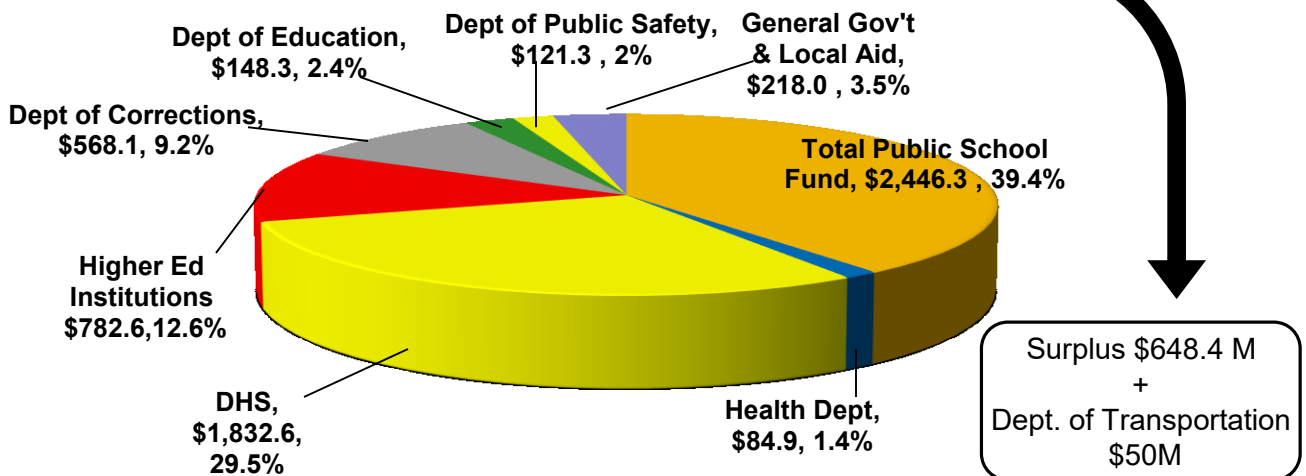


LESS

- REFUNDS/CLAIMS \$919 M
- RECYCLING EQUIPMENT CREDIT \$24.8 M
- EDUCATIONAL EXCELLENCE TRUST \$468.4 M
- CITY/COUNTY TOURIST PROMO \$0.9 M
- CENTRAL SERVICES & CONSTITUTIONAL OFFICERS \$270.0 M
- EDUCATIONAL ADEQUACY \$41.4 M
- ECONOMIC DEVELOPMENT INCENTIVE \$12.8 M
- HIGHWAY CASINO TRANSFER \$26 M
- WOOD ENERGY CREDITS \$1.6 M
- DEBT SERVICE \$44.3 M

DISTRIBUTION OF FY2024 "NET AVAILABLE" GENERAL REVENUES¹

\$6,900.5 Million



¹Distribution to State Agencies and Institutions: \$6,202.1 Million RSA A+B
Bureau of Legislative Research

| FY2024 General Revenue Allocations | | | Economic Development Commission | \$21,238,499 | |
|---|---------------------------|---------|---|------------------------|-------|
| Items listed in Black are RSA Allocations | | | Rehabilitation Services | \$11,922,857 | |
| Items listed in Red are Miscellaneous Agency Allocations | | | Div. of Workforce Services - TANF | \$3,685,419 | |
| Division of Elementary & Secondary Education | \$2,409,366,375 | | Skills Development Fund | \$3,608,348 | |
| Career and Technical Education | \$22,809,819 | | State Services for the Blind | \$1,962,217 | |
| Career & Tech Ed-Adult Education | \$8,489,176 | | Div. of Workforce Services - Adult Ed | \$1,025,268 | |
| State Library | \$5,641,919 | | Waterways Commission | \$274,195 | |
| Total Department of Education - Public School Fund | \$2,446,307,289 | 39.44% | Wine Prod Council | \$4,750 | |
| Higher Education Grants | \$40,619,625 | | Total Department of Commerce | \$43,721,553 | 0.70% |
| DESE - Education Freedom Accounts | \$31,701,900 | | Child Support Enforcement | \$13,246,341 | |
| Division of Elementary & Secondary Education | \$18,260,460 | | Children's Hospital | \$3,322,715 | |
| Division of Higher Education | \$11,955,601 | | Alcohol Beverage & Tobacco Control | \$2,829,066 | |
| School for the Deaf | \$11,808,489 | | Child Advocacy Centers | \$2,331,791 | |
| School for the Blind | \$8,210,740 | | Racing Commission | \$2,012,308 | |
| Child Care Grant | \$7,056,193 | | Various Grants & Expenses | \$1,063,406 | |
| Educational Television | \$5,823,608 | | Dept Justice Non-Victim Assistance | \$950,000 | |
| State Library | \$3,858,205 | | Alcohol Beverage Control | \$859,342 | |
| Northwest TI | \$3,304,826 | | Assessment Coordination | \$586,950 | |
| Div of Academic Facilities & Transportation | \$2,854,502 | | Victims of Crime Justice Assistance | \$341,237 | |
| Child Care/Early Childhood Education | \$2,576,668 | | Child Welfare Restructuring | \$259,810 | |
| Martin Luther King, Jr. Commission | \$336,950 | | UAMS-Child Abuse/Violence | \$60,377 | |
| Total Department of Education | \$148,367,767 | 2.39% | Developmental Disabilities Council | \$35,896 | |
| Division of Correction | \$434,337,302 | | Total Department of Finance and Administration | \$27,899,239 | 0.45% |
| Division of Community Correction | \$104,739,443 | | Department of Agriculture | \$19,466,991 | |
| County Jail Reimbursement | \$25,765,944 | | Natural Resources Commission | \$6,654,698 | |
| Parole Board | \$2,547,479 | | Fair Related Expenses | \$789,272 | |
| Sentencing Commission | \$519,717 | | State Meat Inspection Program | \$250,000 | |
| Corrections | \$205,639 | | Rural Fire Protection | \$50,000 | |
| Total Department of Corrections | \$568,115,524 | 9.16% | Total Department of Agriculture | \$27,210,961 | 0.44% |
| DHS - Grants (Medicaid) | \$1,389,725,705 | | Division of Environmental Quality | \$4,201,485 | |
| Children and Family Services | \$138,690,275 | | Geological Survey | \$2,200,760 | |
| Aging, Adult and Behavioral Health | \$103,583,993 | | Total Department of Energy and Environment | \$6,402,245 | 0.10% |
| Developmental Disabilities Services | \$65,496,503 | | Office of Medicaid Inspector General | \$1,268,459 | |
| County Operations | \$53,784,108 | | Fair Housing Commission | \$293,718 | |
| Youth Services | \$48,976,015 | | Total Department of Inspector General | \$1,562,177 | 0.03% |
| DHS Administration | \$24,487,611 | | Department of the Military | \$9,992,198 | |
| Provider Services and Quality Assurance | \$5,510,773 | | Nat'l Guard Museum | \$155,386 | |
| Medical Services | \$2,439,870 | | Total Department of Military | \$10,147,584 | 0.16% |
| Total Department of Human Services | \$1,832,694,853 | 29.55% | Parks and Tourism | \$22,067,735 | |
| Department of Health | \$81,845,348 | | Division of Arkansas Heritage | \$7,752,638 | |
| Spinal Cord Commission | \$2,428,237 | | War Memorial Stadium Comm. | \$425,264 | |
| Health Services Agency | \$438,172 | | Capitol Zoning Commission | \$254,672 | |
| Minority Health Commission | \$260,584 | | Total Department of Parks, Heritage and Tourism | \$30,500,309 | 0.49% |
| Total Department of Health | \$84,972,341 | 1.37% | Building Authority Division | \$2,156,852 | |
| \$1,917,667,194 | % DHS & Health | 30.92% | Office of Geographic Information | \$1,425,764 | |
| Division of Arkansas State Police | \$88,687,527 | | Total Dept of Transformation and Shared Services | \$3,582,616 | 0.06% |
| Crime Information Center | \$2,182,877 | | Veterans' Affairs | \$3,255,106 | |
| Crime Laboratory | \$14,093,854 | | Veterans Child Welfare Serv. Off. | \$162,810 | |
| Emergency Management | \$9,696,019 | | Disabled Veterans Service Office | \$42,190 | |
| Law Enf. Standards & Trng. | \$4,260,400 | | Total Department of Veterans' Affairs | \$3,460,106 | 0.06% |
| Crime Victims Reparation | \$2,300,000 | | Total Department of Labor and Licensing | \$3,908,028 | 0.06% |
| Public Safety - LESO | \$85,101 | | Municipal Aid | \$29,372,099 | 0.47% |
| Fire Prevention | \$30,000 | | County Aid | \$21,428,616 | 0.35% |
| Total Department of Public Safety | \$121,335,778 | 1.96% | Election Commissioners, State Board | \$4,822,903 | 0.08% |
| Total Institutions of Higher Education | \$781,291,567 | | Ethics Commission | \$1,038,550 | 0.02% |
| UAMS - Various Programs | \$825,035 | | Judicial Discipline & Disability Commission | \$723,047 | 0.01% |
| UAMS - AR Center for Health Improvement | \$500,000 | | Transportation Department | \$332,874 | 0.01% |
| Total Institutions of Higher Education | \$782,616,602 | 12.62% | Various State Contributions | \$1,576,427 | 0.03% |
| | | Big Six | Miscellaneous Agencies Fund Unallocated | \$11,903 | 0.00% |
| | | 96.49% | Grand Total | \$6,202,111,391 | |