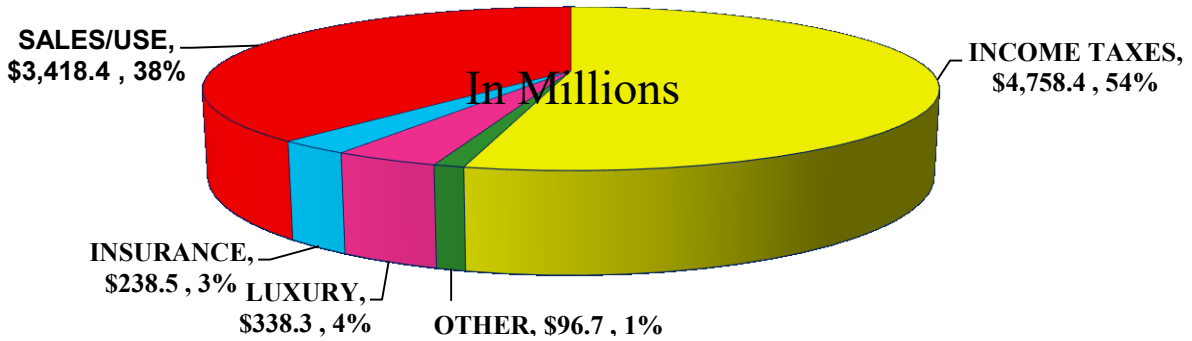
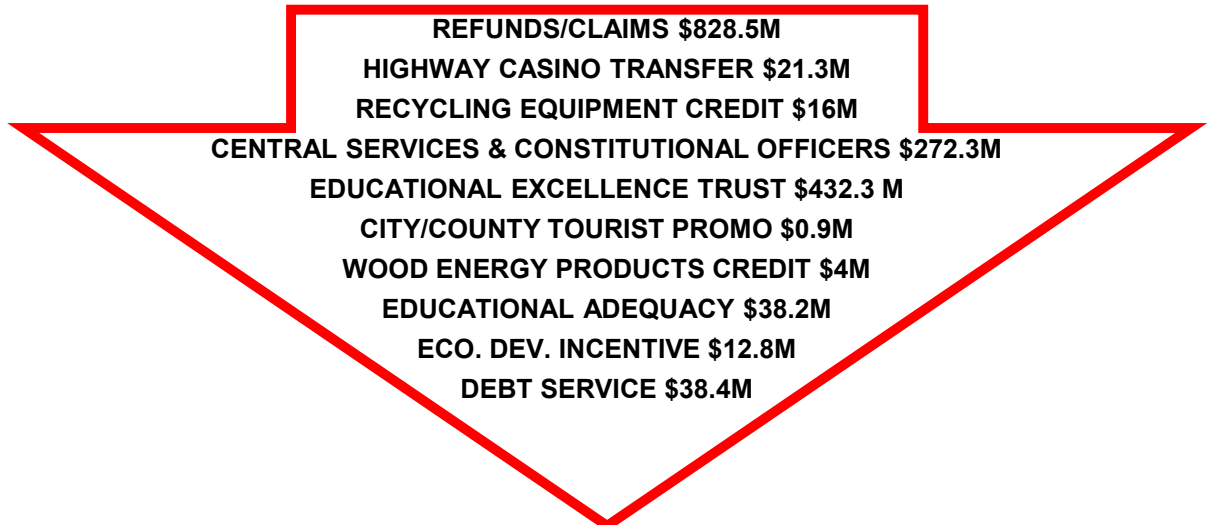


FY2022-23 ACTUAL "GROSS" GENERAL REVENUES

\$8,850 Million or \$8.85 Billion

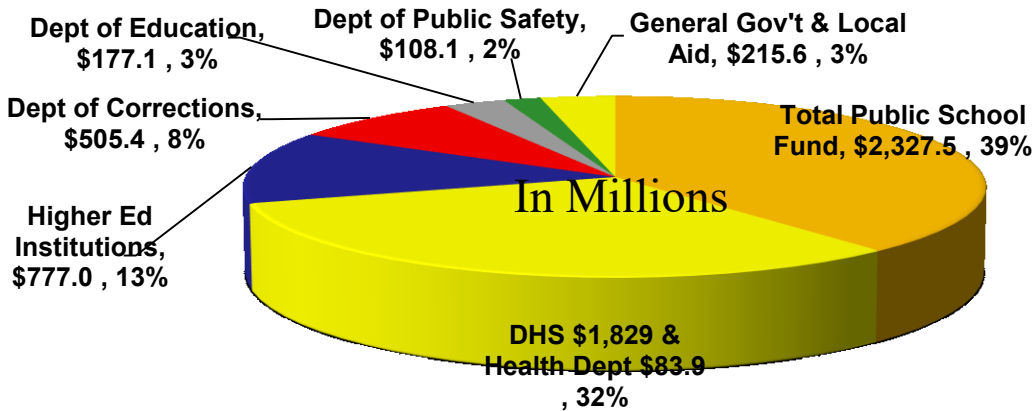


LESS REFUNDS/TRANSFERS



DISTRIBUTION OF FY2023 "NET AVAILABLE" GENERAL REVENUES¹

\$7,185.4 Million or \$7.2 Billion



Surplus \$1,111 M
+
Dept. of Transportation \$50 M

¹Distribution to State Agencies & Institutions was \$6,024.3 Million, which funded RSA Allocations A+B. Bureau of Legislative Research

Total Public School Fund	\$2,327,522,065
Total Department of Human Services	\$1,829,699,565
Department of Health	\$80,910,069
Department of Health - Health Services Agency	\$412,456
Department of Health - Minority Health Commission	\$237,583
Department of Health - Spinal Cord Commission	\$2,300,788
Total Health Department	\$83,860,896
Institutions of Higher Education	\$775,677,074
UAMS - AR Center for Health Improvement	\$500,000
UAMS - Child Abuse/Rape/Domestic Violence	\$0
UAMS - Various Programs	\$825,035
Total Institutions of Higher Education	\$777,002,109
Department of Education	\$17,196,441
Div. of Elementary and Secondary Education-Succeed Scholarship	\$3,300,000
Division of Academic Facilities & Transportation	\$2,662,495
Division of Career and Technical Education	\$9,500
Division of Higher Education	\$11,645,808
Education Facilities Partnership	\$70,328,951
Educational Television	\$5,472,881
Higher Education Grants	\$40,619,625
Northwest TI	\$3,066,434
School for the Blind	\$7,721,552
School for the Deaf	\$11,092,319
State Library	\$3,696,730
Department of Education - Martin Luther King, Jr. Commission	\$297,741
Total Department of Education	\$177,110,477
County Jail Reimbursement	\$25,765,944
Division of Community Correction	\$97,653,507
Division of Correction	\$378,956,016
Department of Corrections	\$205,639
Department of Corrections - Parole Board	\$2,413,945
Department of Corrections - Sentencing Commission	\$416,363
Total Department of Corrections	\$505,411,414
Crime Information Center	\$2,143,658
Division of Arkansas State Police	\$78,118,514
Department of Public Safety - Crime Laboratory	\$11,963,387
Department of Public Safety - Crime Victims Reparation	\$2,300,000
Department of Public Safety - Emergency Management	\$9,403,409
Department of Public Safety - Fire Prevention	\$30,000
Department of Public Safety - Law Enf. Standards & Trng.	\$4,048,319
Department of Public Safety - LESO	\$75,984
Total Department of Public Safety	\$108,083,271
Department of Agriculture	\$18,293,095
Department of Agriculture - Rural Fire Protection	\$50,000
Department of Agriculture - Fair Related Expenses	\$789,272
Department of Agriculture - Natural Resources Commission	\$6,469,241
Department of Agriculture - State Meat Inspection Program	\$250,000
Economic Development Commission	\$21,035,903
Rehabilitation Services	\$11,641,802
Skills Development Fund	\$3,586,921
State Services for the Blind	\$1,900,926
Workforce Services - Adult Ed	\$918,996
Workforce Services - TANF	\$3,685,419

Department of Commerce - Waterways Commission	\$254,535
Department of Commerce - Wine Prod Council	\$4,750
Division of Environmental Quality	\$4,047,126
Department of Energy and Environment - Geological Survey	\$2,107,262
DFA - Child Support Enforcement	\$12,631,574
DFA - Alcohol Beverage & Tobacco Control	\$2,593,036
DFA - Alcohol Beverage Control	\$822,982
DFA - Assessment Coordination	\$531,946
DFA - Child Advocacy Centers	\$2,331,791
DFA - Child Welfare Restructuring	\$259,810
DFA - Children's Hospital	\$3,322,715
DFA - Dept Justice Non-Victim Assistance	\$950,000
DFA - Developmental Disabilities Council	\$34,984
DFA - Racing Commission	\$1,994,800
DFA - Tobacco Control Board	\$0
DFA - UAMS-Child Abuse/Violence	\$60,377
DFA - Various Grants & Expenses	\$1,063,406
DFA - Victims of Crime Justice Assistance	\$341,237
DFA State's Contribution Obligations	\$1,511,595
Dept. of Inspector General - Office of Medicaid Inspector	\$1,205,758
Department of Inspector General- Fair Housing Commission	\$378,799
Department of Labor and Licensing	\$3,777,575
Department of Military - Nat'l Guard Museum	\$140,446
Division of Arkansas Heritage	\$7,327,148
Parks and Tourism	\$20,630,801
Department of Parks, Heritage, & Tourism - Capitol Zoning Commission	\$254,672
Department of Parks, Heritage, & Tourism - War Memorial Stadium Comm.	\$425,264
Department of the Military	\$7,748,372
Department of Veterans' Affairs	\$3,212,991
Department of Veterans' Affairs - Disabled Veterans Service Office	\$38,709
Department of Veterans' Affairs - Veterans Child Welfare Serv. Off.	\$151,799
DTSS - Building Authority Division	\$2,179,145
DTSS - Office of Geographic Information	\$1,283,225
Election Commissioners, State Board	\$629,850
Ethics Commission	\$956,986
County Aid	\$21,428,616
Municipal Aid	\$29,372,099
Performance Fund (Merit Adjustment)	\$10,000,000
Judicial Discipline & Disability Commission	\$679,049
Transportation Department	\$332,874
General Government and Local Aid	\$215,639,679

TOTAL GENERAL REVENUE DISTRIBUTED	\$6,024,329,476
SURPLUS / GENERAL REVENUE ALLOTMENT RESERVE / RECOUPED	\$1,111,080,931
25% SURPLUS TRANSFERRED TO TRANSPORTATION DEPARTMENT (Capped at \$50 Million as of FY2021)	\$50,000,000
TOTAL NET GENERAL REVENUE (Less "Off the Top" deductions)	\$7,185,410,406

What your Arkansas Tax Dollar Pays For:



1.8¢
Dept.
of
Public
Safety

41.5¢
Dept. of Ed
2.9 ¢ & Public
School Fund
38.6 ¢

8.4¢
Dept. of
Corrections

31.8¢
Health
1.4 ¢ &
Human
Services
30.4 ¢

12.9¢
Institutions
of Higher
Education

3.6¢
General
Gov'n't &
Local
Aid