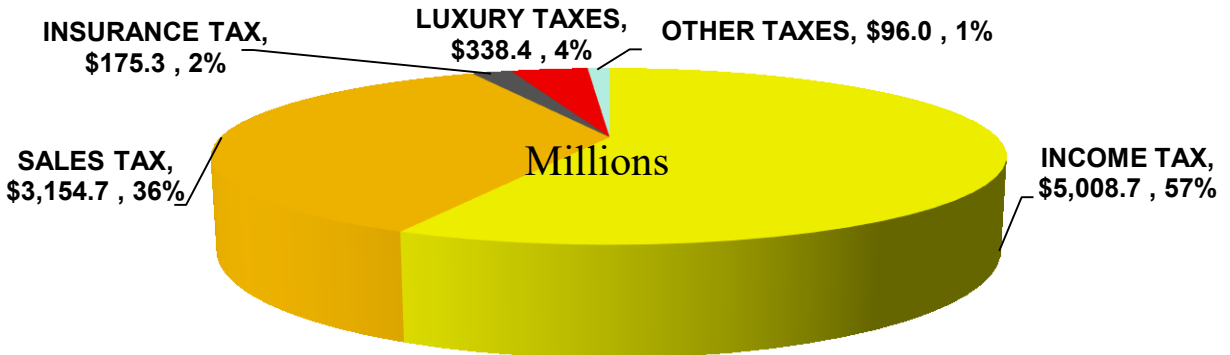


Fiscal Year 2021-22

ACTUAL GROSS GENERAL REVENUES

\$8,773.1 Million or \$8.77 Billion

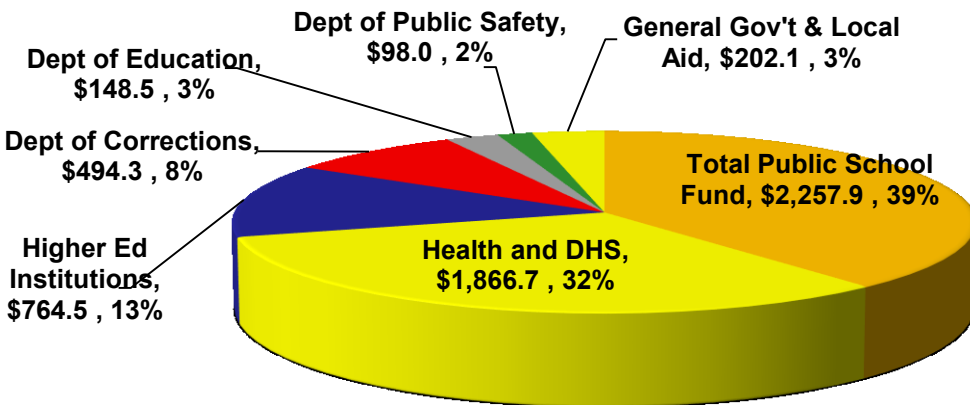


LESS

- REFUNDS/CLAIMS \$506.0 M
- EDUCATIONAL EXCELLENCE TRUST \$395.1 M
- CITY/COUNTY TOURIST PROMO \$0.9 M
- CENTRAL SERVICES FUND & CONSTITUTIONAL OFFICERS FUND \$271.6 M
- HIGHWAY CASINO GAMING \$13.2 M
- EDUCATIONAL ADEQUACY \$34.9 M
- ECO.DEV. INCENTIVE \$33.5 M
- DEBT SERVICE \$40.5 M

DISTRIBUTION OF FY2022 "NET AVAILABLE" GENERAL REVENUES¹

\$7,477.4 Million



Restricted Reserve Fund \$17.2 M
 +
 Transportation Dept \$50 M
 +
 Surplus \$1,578.2 M

Distribution to State Agencies and Institutions: \$5,849.2 Million
 RSA is A+B+C+D (D is \$17.2 Restricted Reserve Fund)
 Bureau of Legislative Research

General Revenue FY2022 - Miscellaneous Agencies Funding in RED

Total Public School Fund	\$2,257,895,761
Total Department of Human Services	\$1,783,382,813
Department of Health	\$80,387,021
Department of Health - Health Services Agency	\$412,456
Department of Health - Minority Health Commission	\$237,583
Department of Health - Spinal Cord Commission	\$2,299,804
Total Health Department	\$83,336,864
Institutions of Higher Education	\$762,776,198
UAMS - AR Center for Health Improvement	\$500,000
UAMS - Child Abuse/Rape/Domestic Violence	\$350,000
UAMS - Various Programs	\$825,035
Total Institutions of Higher Education	\$764,451,233
Department of Education	\$17,149,189
Div. of Elementary and Secondary Education-Succeed Scholarship	\$3,300,000
Division of Academic Facilities & Transportation	\$2,658,305
Division of Career and Technical Education	\$9,500
Division of Higher Education	\$11,644,080
Education Facilities Partnership	\$41,828,951
Educational Television	\$5,459,958
Higher Education Grants	\$40,619,625
Northwest TI	\$3,059,189
School for the Blind	\$7,703,572
School for the Deaf	\$11,070,981
State Library	\$3,695,744
Department of Education - Martin Luther King, Jr. Commission	\$300,494
Total Department of Education	\$148,499,588
Department of Corrections	
County Jail Reimbursement	\$19,365,944
Division of Community Correction	\$96,899,889
Division of Correction	\$375,058,996
Department of Corrections	\$201,260
Department of Corrections - Parole Board	\$2,413,085
Department of Corrections - Sentencing Commission	\$416,363
Total Department of Corrections	\$494,355,537
Department of Public Safety	
Crime Information Center	\$2,541,309
Division of Arkansas State Police	\$70,554,741
Department of Public Safety - Crime Laboratory	\$11,654,316
Department of Public Safety - Crime Victims Reparation	\$0
Department of Public Safety - Emergency Management	\$9,401,907
Department of Public Safety - Fire Prevention	\$30,000
Department of Public Safety - Law Enf. Standards & Trng.	\$3,746,848
Department of Public Safety - LESO	\$79,020
Total Department of Public Safety	\$98,008,141
General Government and Local Aid	
Department of Agriculture	\$18,277,498
Department of Agriculture - Fair Related Expenses	\$789,272
Department of Agriculture - Rural Fire Protection	\$500,000
Department of Agriculture - Natural Resources Commission	\$6,468,625
Department of Agriculture - State Meat Inspection Program	\$250,000
Economic Development Commission	\$15,233,684
Rehabilitation Services	\$11,596,466
Skills Development Fund	\$3,585,793

State Services for the Blind	\$1,897,471
Workforce Services - Adult Ed	\$918,273
Workforce Services - TANF	\$3,682,210
Department of Commerce - Waterways Commission	\$254,535
Department of Commerce - Wine Prod Council	\$1,750
Division of Environmental Quality	\$4,045,277
Department of Energy and Environment - Geological Survey	\$2,106,032
DFA - Child Support Enforcement	\$12,619,632
DFA - Alcohol Beverage & Tobacco Control	\$2,710,908
DFA - Alcohol Beverage Control	\$822,982
DFA - Tobacco Control Board	\$0
DFA - Assessment Coordination	\$493,220
DFA - Child Advocacy Centers	\$1,131,791
DFA - Child Welfare Restructuring	\$259,810
DFA - Children's Hospital	\$3,322,715
DFA - Dept Justice Non-Victim Assistance	\$950,000
DFA - Developmental Disabilities Council	\$34,984
DFA - Racing Commission	\$1,973,553
DFA - UAMS-Child Abuse/Violence	\$60,377
DFA - Various Grants & Expenses	\$1,063,406
DFA - Victims of Crime Justice Assistance	\$341,237
DFA State's Contribution Obligations	\$1,349,723
Dept. of Inspector General - Office of Medicaid Inspector General	\$1,180,616
Department of Inspector General- Fair Housing Commission	\$261,312
Department of Labor and Licensing	\$3,777,575
Department of Military - Nat'l Guard Museum	\$139,452
Division of Arkansas Heritage	\$7,324,050
Parks and Tourism	\$20,614,754
Department of Parks, Heritage, & Tourism - Capitol Zoning Commission	\$254,672
Department of Parks, Heritage, & Tourism - War Memorial Stadium Comm.	\$425,264
Department of the Military	\$7,745,921
Department of Veterans' Affairs	\$2,912,760
Department of Veterans' Affairs - Disabled Veterans Service Office	\$38,709
Department of Veterans' Affairs - Veterans Child Welfare Serv. Off.	\$151,799
DTSS - Building Authority Division	\$2,174,898
DTSS - Office of Geographic Information	\$1,282,979
Election Commissioners, State Board	\$4,766,850
Ethics Commission	\$956,370
County Aid	\$21,428,616
Municipal Aid	\$29,372,099
Performance Fund (Merit Adjustment)	\$0
Judicial Discipline & Disability Commission	\$679,049
Transportation Department	\$332,874
Total General Government and Local Aid	\$202,144,843

MEDICAID TRUST FUND	\$0
RESTRICTED RESERVE FUND	\$17,158,003
TOTAL GENERAL REVENUE DISTRIBUTED (Plus Rainy Day/Medicaid Trust/Restricted Restricted)	\$5,849,199,783
SURPLUS / GENERAL REVENUE ALLOTMENT RESERVE / RECOUPED	\$1,578,214,901
25% SURPLUS TRANSFERRED TO TRANSPORTATION DEPARTMENT (Capped at \$50 Million as of FY2021)	\$50,000,000
GRAND TOTAL GENERAL REVENUE COLLECTED (Includes Surplus and Transfers)	\$7,477,414,684