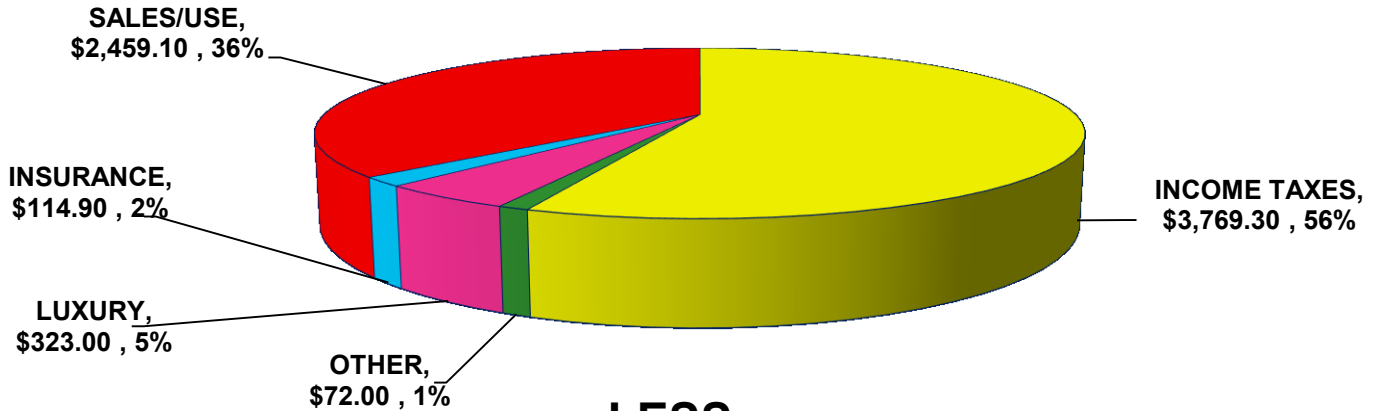


FISCAL YEAR 2017-18

ACTUAL GROSS GENERAL REVENUES (06/30/18)

\$6,738.3 Million

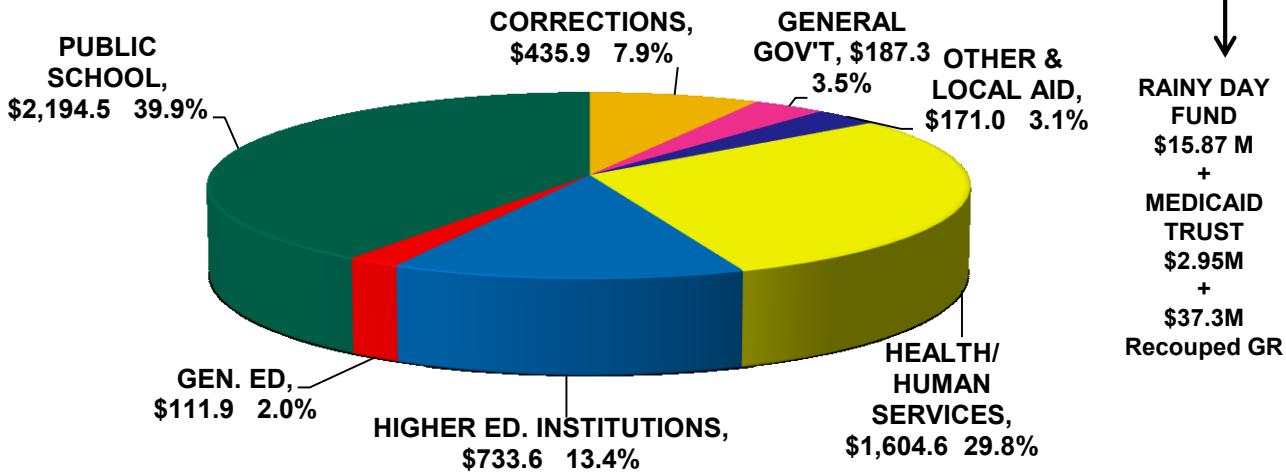


LESS

DEBT SERVICE	\$43.3 M
REFUNDS/CLAIMS	\$548.0 M
EDUCATIONAL EXCELLENCE	\$320.3 M
CITY/COUNTY TOURIST PROMO	\$0.89 M
CENTRAL SERVICES & CONSTITUTIONAL OFFICERS	\$208.4 M
PUBLIC SCHOOL DESEGREGATION	\$65.8 M
EDUCATIONAL ADEQUACY	\$28.3 M
ECONOMIC DEV. INCENTIVE	\$28.4 M

DISTRIBUTION OF FY2018 "NET AVAILABLE" GENERAL REVENUES¹

\$5,494.9 Million



1. Distribution to State Agencies and Institutions
\$5,438.8 Million