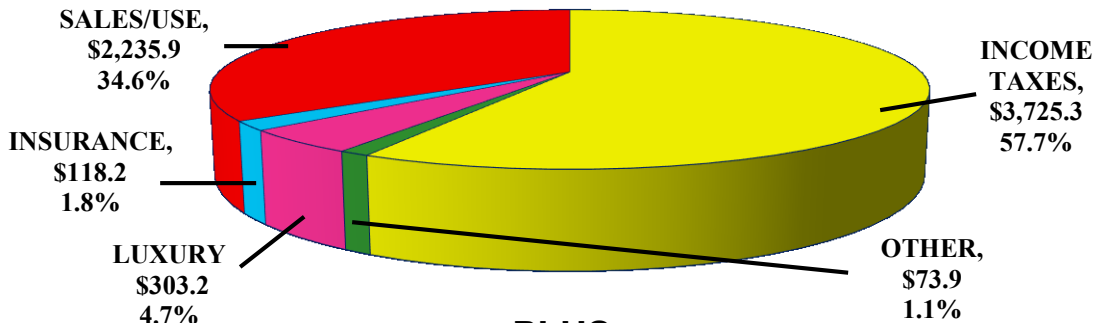


FISCAL YEAR 2014-15

ACTUAL GROSS GENERAL REVENUES (06/30/15)

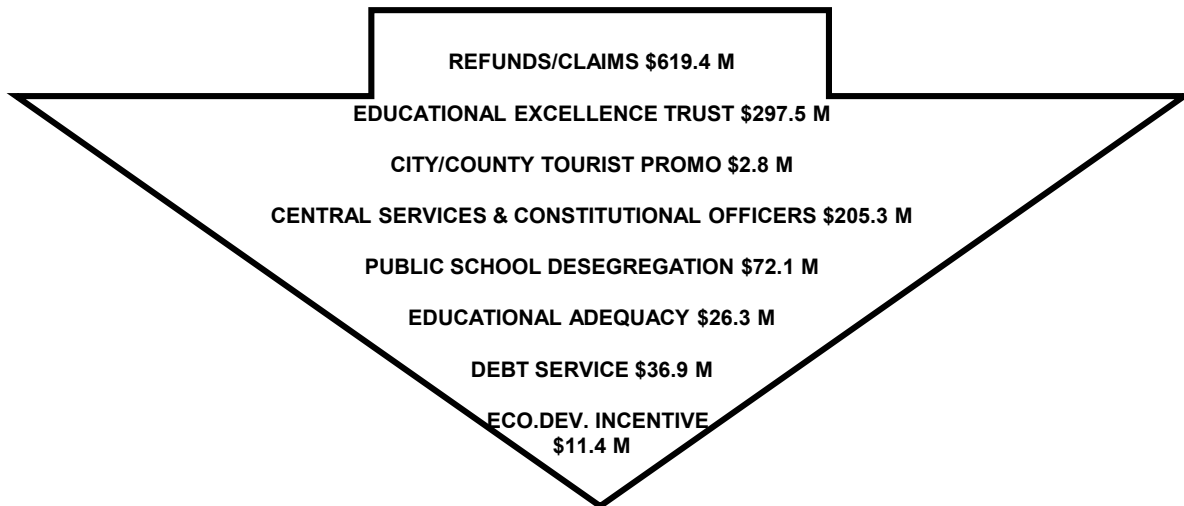
\$6,522.2 Million



PLUS

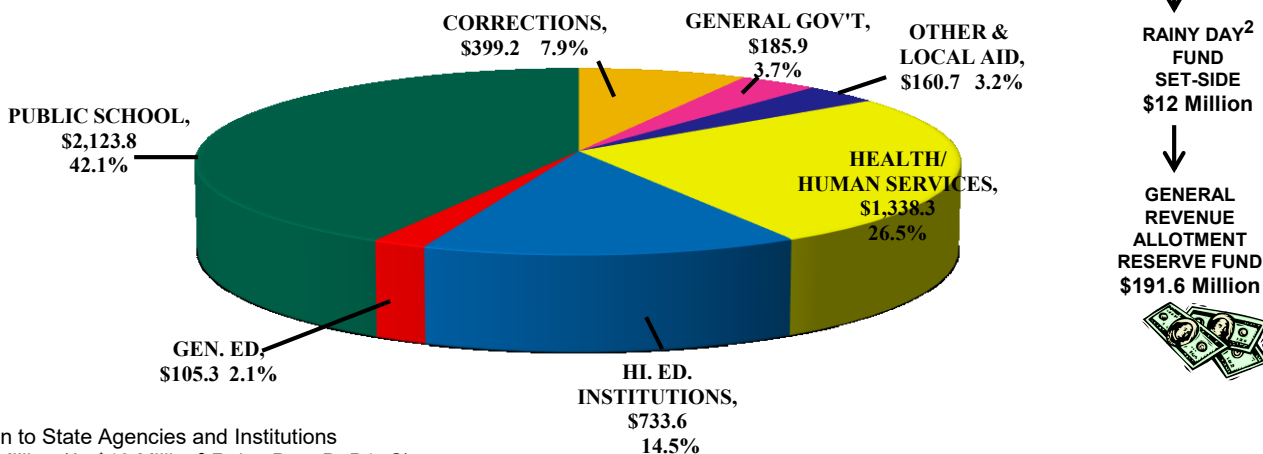
INSURANCE DEPARTMENT TRANSFER	\$51,130,095
ATTORNEY GENERAL'S OFFICE DEPOSIT	\$14,400,000

LESS



DISTRIBUTION OF FY 2015 "NET AVAILABLE" GENERAL REVENUES¹

\$5,250.5 Million



↓
RAINY DAY² FUND SET-SIDE
\$12 Million
 ↓
GENERAL REVENUE ALLOTMENT RESERVE FUND
\$191.6 Million



1. Distribution to State Agencies and Institutions

\$5,058.9 Million (A+\$19 Million² Rainy Day+B+B1+C)

Department of Correction Category A was increased by \$6,207,249 by Act 1 of the 2014 Second Extraordinary Session.

2. Rainy Day Authorized is \$19 Million; \$7 Million was distributed in Category A for University of Arkansas for Medical Sciences.