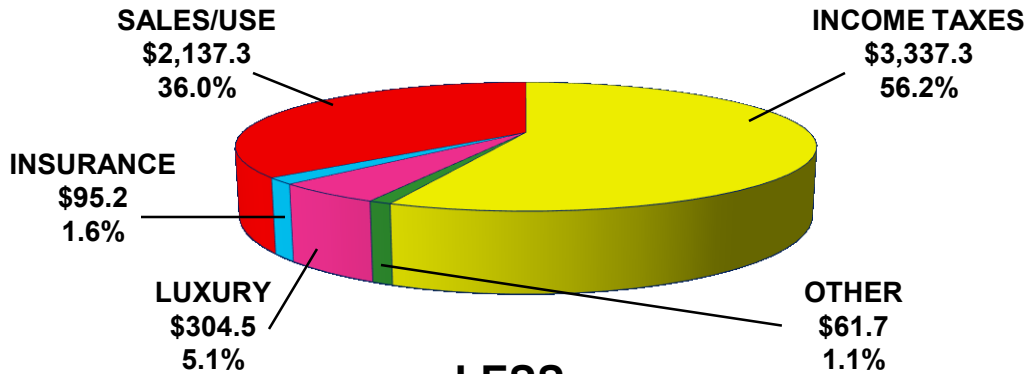


# FISCAL YEAR 2011-12

## ACTUAL GROSS GENERAL REVENUES (06/30/12)

\$5,936.1 Million



### LESS

REFUNDS/CLAIMS \$561.9 M

AGING TRANSPORTATION \$0.16 M

EDUCATIONAL EXCELLENCE TRUST \$280.0 M

CITY/COUNTY TOURIST PROMO \$5.3 M

CENTRAL SERVICES & CONSTITUTIONAL OFFICERS \$195.4 M

PUBLIC SCHOOL DESEGREGATION \$68.0 M

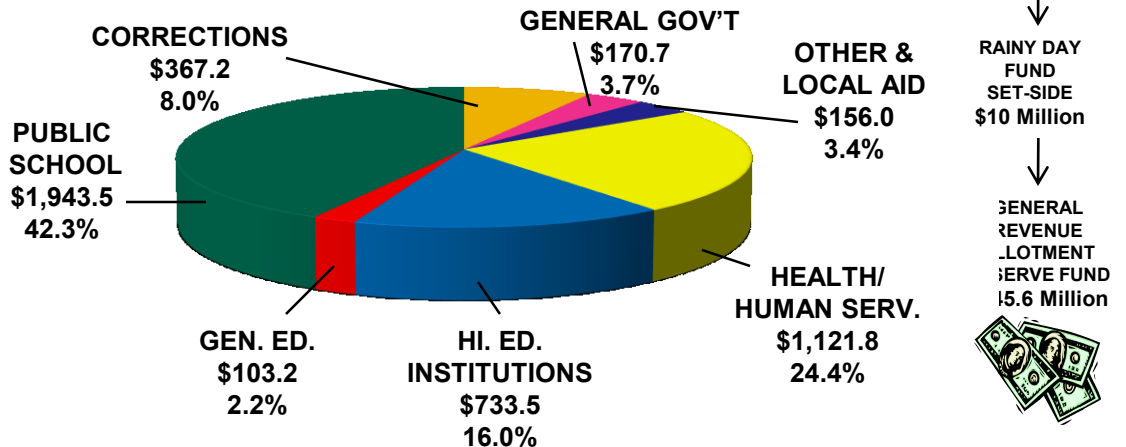
EDUCATIONAL ADEQUACY \$24.8 M

DEBT SERVICE \$32.5 M

ECO.DEV. INCENTIVE  
\$16.5 M

## DISTRIBUTION OF FY 2012 "NET AVAILABLE" GENERAL REVENUES

\$4,751.6 Million \*



\*A+B = \$4,595.9