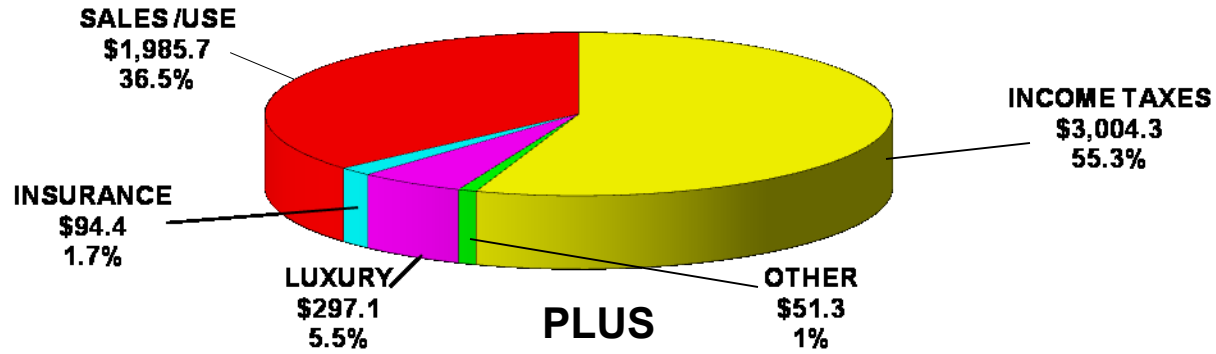
FISCAL YEAR 2009-10



PLUS

AND GENERAL REVENUE ALLOTMENT RESERVE FUND $61,049,112

LESS

REFUNDS/CLAIMS $552.3 M

AGING TRANSPORTATION $1.8 M

EDUCATIONAL EXCELLENCE TRUST $284.1 M

CITY/COUNTY TOURIST PROMO $7.3 M

CENTRAL SERVICES & CONSTITUTIONAL OFFICERS $182.8 M

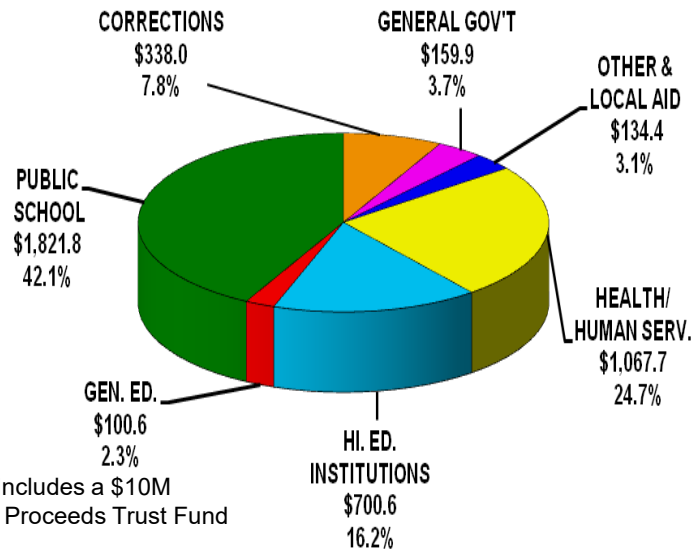
PUBLIC SCHOOL DESEGREGATION $68.9 M

EDUCATIONAL ADEQUACY $25.1 M

DEBT SERVICE $36.6 M

ECO.DEV. INCENTIVE $12.1 M

DISTRIBUTION OF FY 2010 "NET AVAILABLE" GENERAL REVENUES



*96.10% of A

Actual Gross General Revenues Includes a $10M transfer from Unclaimed Property Proceeds Trust Fund

Bureau of Legislative Research