




Arkansas Division of
Public School Academic
Facilities and Transportation

Academic Facilities Oversight Committee

October 9, 2014

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Statewide State of Condition of Academic Facilities

*For the Governor, the House Committee on
Education, the Senate Committee on Education,
and the Academic Facilities Oversight
Committee*

October 1, 2014

Division of Public School Academic Facilities and Transportation October 1, 2014

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 One Capitol Unit
Suite 401 300
Linn Pkwy., 3rd Floor
Little Rock, AR 72201
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Academic Facilities Master Plan Program - State Plan

*For the Governor, the House Committee on
Education, the Senate Committee on Education,
and the Academic Facilities Oversight
Committee*


October 1, 2014

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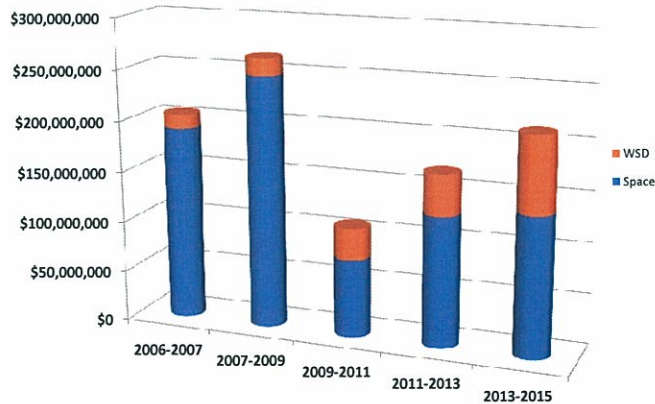
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Master Plan/Partnership Program Two-Year Timeline

DATE	MILESTONE	DISTRICT	DIVISION
ODD YEAR			
February 1	Preliminary Master Plan		
May 1	Partnership Program Project List		
EVEN YEAR			
February 1	Final Master Plan		
March 1	Partnership Program Project Applications		
September 1	Final Master Plan Approval / Non-Approval		

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Partnership Program State Financial Participation

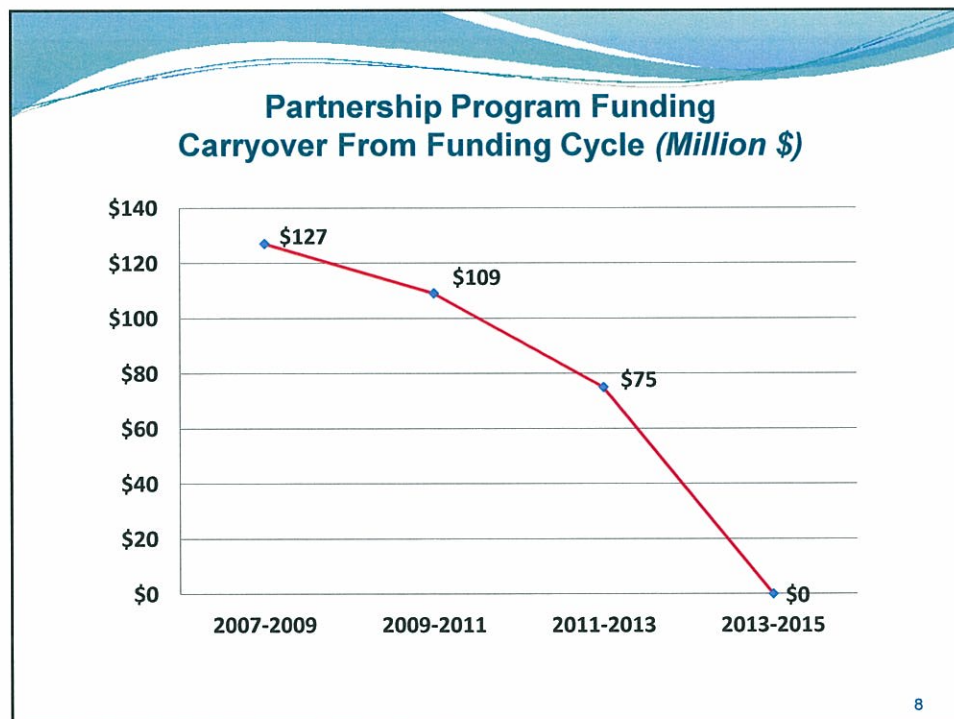


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Partnership Program Funding Approximate in Million Dollars

Revenue Stabilization	\$35M / FY
Bonded Debt Assistance Savings	<u>\$15-\$25M / FY</u>
Approximate Yearly Budget	\$60M / FY
General Improvement Fund (GIF) Executive Branch – FY14 (One Time)	\$20M
Act 1031 of 2007 (One Time)	\$456M

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Partnership Program Funding Estimate (Million \$) 2015-2017

	<u>FY16</u>	<u>FY17</u>
Revenue Stabilization	\$34.8	\$34.8
Bonded Debt Assistance Savings (Debt Service Funding Supplement)	\$14.0	\$15.0
General Facilities Funding	(1)	(1)
Supplemental Millage Incentive Funding	(1)	(1)
Total Yearly Budget	\$48.8	\$49.8
Current Carryover	\$10.0	

(1) Transferred to Teachers Insurance per Act 1 of 2013 Special Session

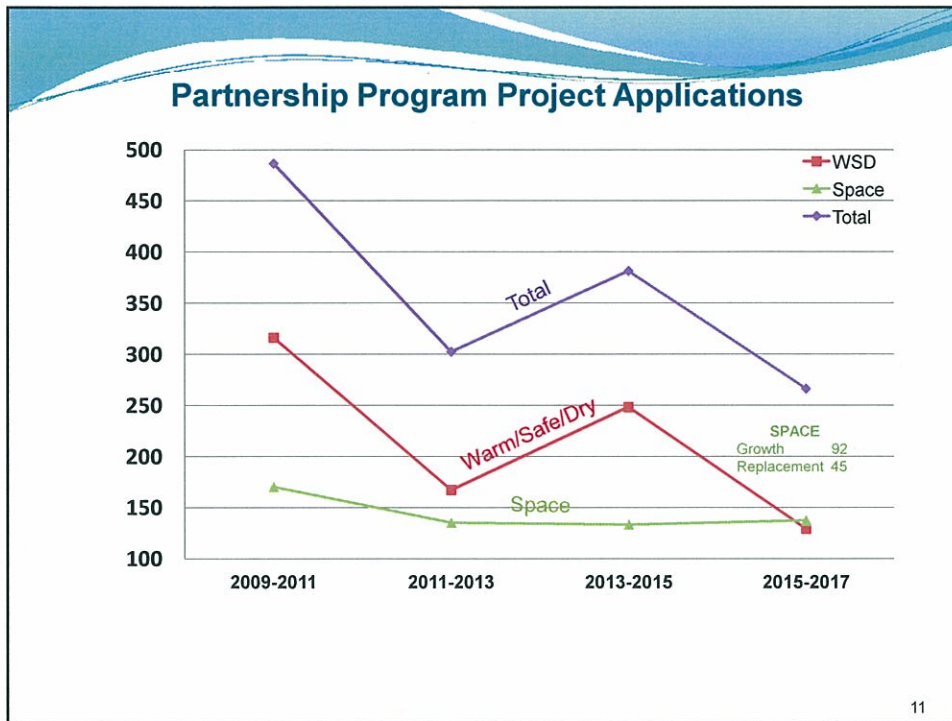
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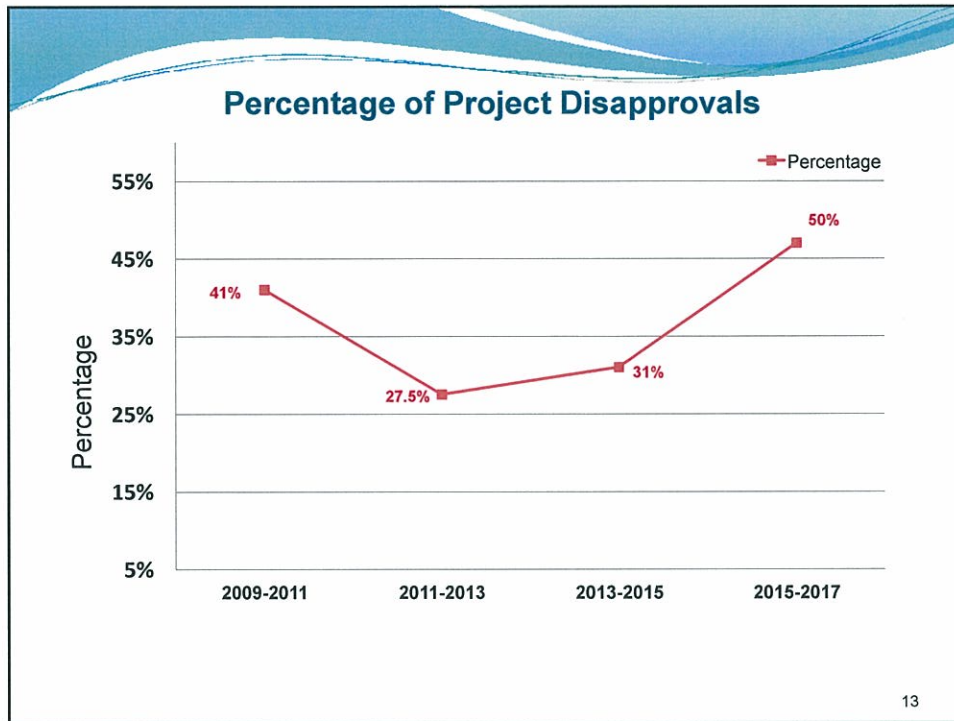
Partnership Program Timelines 2015-2017 Projects

July 1, 2013	District submits Preliminary Master Plan
July/August, 2013	District and Division Master Plan Consultation Meetings
February 1, 2014	District submits Master Plan
March 1, 2014	District submits Partnership Program application
July 10, 2014	Division mails approved/disapproved letters
May 1, 2015	Commission funds Year One projects after Legislative Session
May 1, 2016	Commission funds Year Two projects after Fiscal Session

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- ### Division Processing Partnership Program Project Applications
- Maximum Financial Support for Project Applications
 - In Accordance with Partnership Program Rules
 - Consistent
 - 3 to 4 Levels of Review
 - Project Manager - 6
 - Senior Manager - 2
 - Assistant Director (*optional*)
 - Director
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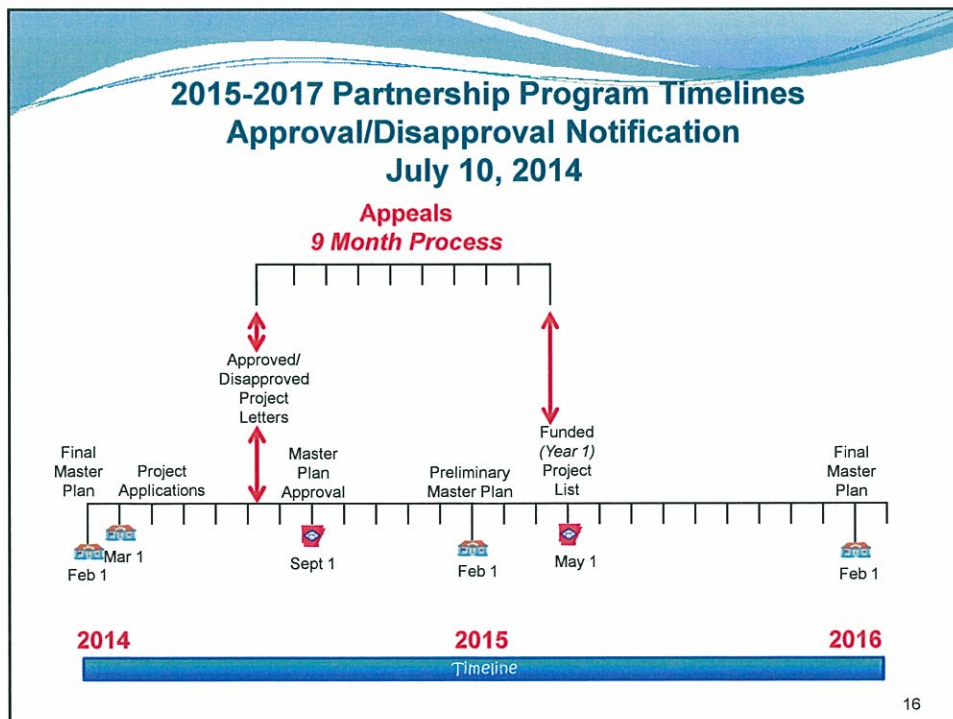
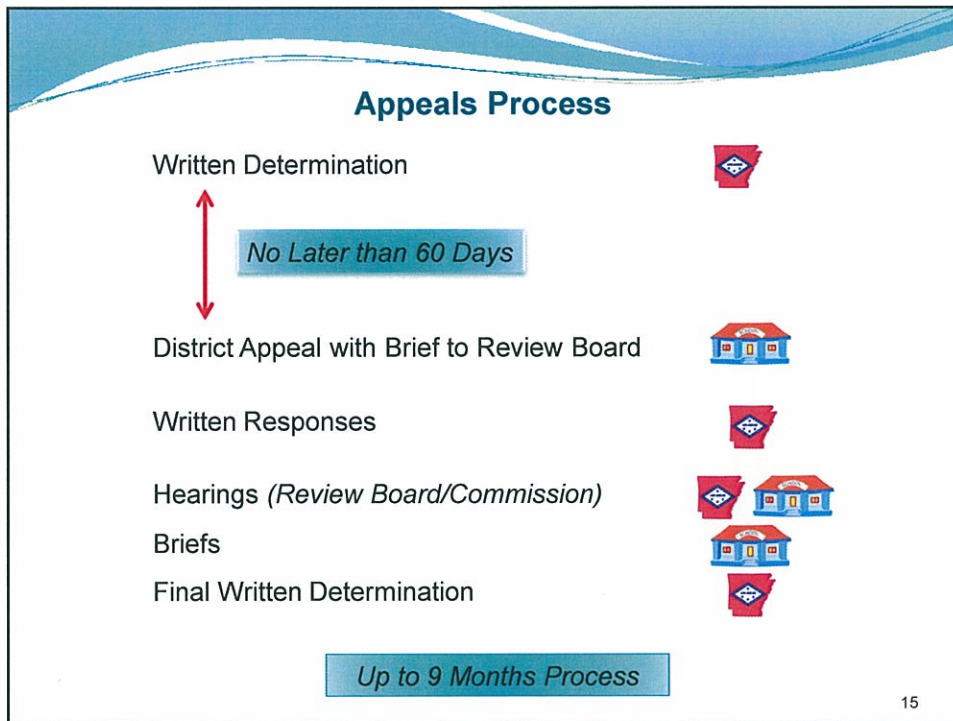


Summary of Disapproved Projects

	2011-2013	2013-2015	2015-2017
No Suitability Need	22	22	22
Incomplete Application - Total	4	30	83
> Schematic	N/A	12	40
> Resolution	N/A	10	21
> POR	N/A	0	9
> Other	N/A	8	13
Other	57	66	29
TOTAL	83	118	134



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Partnership Program 2015-2017 Notification Schedule

Project Review (Approval/Disapproval) By July 10, 2014

Funding – Year One By May 1, 2015

Funding – Year Two By May 1, 2016



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Advantages to Districts for July 2014 Notification (9 Months Advance)

Master Plan

- Preliminary – February 2015
- Consultation Meetings – Summer 2015
- Final – February 2016

Self-Funding Projects

Appeals

- Before Final Project Ranking
- Before Legislative Session



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District Questions on Division Determination

- Contact Division for Additional Information
- Appeal Division Determination
 - Appeal Rules
 - 60 Days to File Appeal
- Two Step Appeal Process
 - Review Board
 - Commission


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Academic Facilities Review Board


Cody Beene	Arkansas Association of Educational Administrators
Brad Chilcote	Arkansas Chapter of the American Institute of Architects
Brad Hammond	Arkansas Society of Professional Engineers
Tony Pardew	Arkansas Chapter of the Associated General Contractors
Sandra Porter	Arkansas School Boards Association

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Commission for Arkansas Public School Academic Facilities and Transportation



Commissioner of Education
Tony Wood, Chairman



President, Arkansas Development Finance Authority
Gene Eagle



Director, Department of Finance & Administration
Richard Weiss

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Partnership Program Funding Prioritization Process

		2015-2017, 2017-2019	2019-2021 →
FIRST PRIORITY	Project Type:	WARM, SAFE, DRY <i>(System Replacement)</i>	SPACE <i>(Growth, Suitability)</i>
		<i>\$10M per Year</i>	
	Ranking Factors:	Wealth Index District Student Enrollment (3rd Quarter ADM)	10-Year Enrollment Growth %
SECOND PRIORITY	Project Type:	SPACE <i>(Growth, Suitability)</i>	WARM, SAFE, DRY <i>(Space Replacement or Total Renovation)</i>
	Ranking Factors:		Campus Value Ranking Wealth Index
		10-Year Enrollment Growth %	
THIRD PRIORITY	Project Type:	WARM, SAFE, DRY <i>(Space Replacement or Total Renovation)</i>	WARM, SAFE, DRY <i>(System Replacement)</i>
	Ranking Factors:	Campus Value Ranking	Wealth Index
		Wealth Index	District Student Enrollment (3rd Quarter ADM)

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Sample Year-One Prioritization

PROJECT	TYPE	WEALTH INDEX	NUMBER OF STUDENTS	CAMPUS VALUE	GROWTH	SUM	STATE FINANCIAL PARTICIPATION	TOTAL STATE FINANCIAL PARTICIPATION
HVAC	WIS/D (System)	1	2	-	-	3	\$2M	\$2M
Roof	WIS/D (System)	3	1	-	-	4	\$3M	\$5M
Plumbing	WIS/D (System)	2	3	-	-	5	\$5M	\$10M \$10M
HVAC	WIS/D (System)	4	4	-	-	8	\$3M	\$13M
New School	Space	-	-	-	1	1	\$20M	\$30M
20 Classrooms	Space	-	-	-	2	2	\$28M	\$58M \$59M
New Media Center	Space	-	-	-	3	3	\$7M	\$65M
New Dining	WIS/D (Space)	1	-	2	-	3	\$8M	\$73M
New Main Building	WIS/D (Space)	3	-	1	-	4	\$12M	\$85M
New Science Wing	WIS/D (Space)	2	-	3	-	5	\$6M	\$91M

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2015-2017 Partnership Program Approved Project Funds Preliminary State Financial Participation (Million \$) (As of September 9, 2014)

	Year One (2015-2016)		Year Two (2016-2017)	
	# Projects	Dollars	# Projects	Dollars
Warm, Safe, & Dry (Systems)	45	\$ 10 ⁽¹⁾	28	\$10 ⁽²⁾
Space	30	\$ 79	21	\$16
Warm, Safe, & Dry (Space Replacement)	16	\$ 41	4	\$17
TOTAL		\$130		\$43



GRPS
Warm, Safe & Dry
SCHOOLS for KIDS

(1) \$18.4 Million Approved
(2) \$11.1 Million Approved

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**2015-2017 Partnership Program
Preliminary Estimates – Funding vs. Needs
(Million \$)**

	ANTICIPATED NEEDS	ESTIMATED FUNDING
Year One	\$130*	\$59
Year Two	\$ 43*	\$49
Totals	\$173*	\$108

• *Approved Projects – 9/9/2014*

Funding Shortfall = **\$65M** + \$? (*Successful Appeals*)
– \$? (*Additional Carryover*)

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**Statute A.C.A. § 6-21-802
Legislative Intent**

“It is the intent of this subchapter to provide a system of state oversight of public school academic facilities so that school districts have academic facilities that support the opportunity for each public school student in the State of Arkansas to have an adequate education.”

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**Rules Governing the Academic Facilities Partnership Program
4.04**

“Any submission for state financial participation which does not comply with applicable state laws and these Rules shall be denied by the Division.”

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**Rules Governing the Academic Facilities Partnership Program
4.05.2 (i) & (iv)**

“In order to apply for state financial participation in a new construction project, a school district shall provide the Division ... evidence of:”

“The adoption of a resolution certifying to the Division the school district's dedication of local resources to meet the school district's share of financial participation in the new construction project.”

“If the resolution does not identify an approximate date for elector approval or application of other local resources, the submission shall be denied by the Division;”

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Rules Governing the Academic Facilities Partnership Program**3.30**

“Schematic Drawing” – A diagram which fully illustrates all of the areas, spaces and dimensions of a new construction project. Schematic drawings shall include as a minimum: single line drawings with outside dimensions and overall gross square footage. For add-on or conversion projects the drawing shall be labeled to identify all interior spaces with interior room net square footage in the “footprint” of the entire project. For “warm, safe, and dry” (systems) projects, the major system components and their location shall be identified.”

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Rules Governing the Academic Facilities Partnership Program**3.30.1 & 3.30.2**

“The schematic drawing does not have to be prepared by a licensed architect, but must meet the approval of the Division as to the actual detail required.”

“An aerial photograph is not a “diagram” and may not serve as the basis for the required schematic drawing.”

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