

## Pay For Performance

### Numbers to Remember:

**Arkansas Prison Pop. 17,374**

**Inmate Average Cost Per Year \$22,969**

**Average Length of Time Served 3 yr. 11 months**

**On Average 35-40% Released Each Year**

### **Set aside funding each year to provide the following:**

- Mentoring/Coaching
- Personalized Case Management (pre/post release)
- Pre- Release Reentry Classes

**Example: Pay For Success** Under a pay-for-performance model, a government enters into a contract with a service intermediary working to deliver a set of services that will ultimately generate positive outcomes, while also yielding a long-term savings to the local, state, and federal government.

### **Establishing separate entity to act as Oversight and Training**

- They would get the State Funding
- They would raise awareness
- Educate
- Collect data
- Then submit their finding as they reapply for funding from the State each year

\*Missouri 30,000 in prison, approximately 20,000 released yearly 66%

**Missouri Department of Corrections Community Reentry Funding '12-'13**

Reported 39 awards were distributed totaling over 1.8 million dollars.

**Target Group:** 1-2 years prior to release and for those who are recently released but not to exceed 1 year from date of release. There shouldn't be a restriction on funding based upon the type of criminal conviction.

### **“Earn Your Release” Program**

- Gain access to 35 beds in a Work Release Unit.
- Eligible 1 year 6months prior to TE Date
- 6-month reentry program including community building classes. Individuals will then have 1 year of their sentence remaining.
- Upon completion they are granted a conditional release.
- 1 year early but must participate in 6 months of post-release programming.
- Post-release programming consists of meeting weekly with a Reentry Coach, weekly community group time, along with complying with parole requirements
- This type of program gives men and women the incentive to work hard, stay out of trouble, and earn their freedom.
- Estimated cost of such a program per year: \$3,600 per offender participant

\*(Pew Study nationally 2.9yrs.)

\$10 million allocated each year for such program funds plus the early release option; the annual savings would far outweigh the cost of the funding that is set aside. Only the first year or two (depending on the length of programs) would need increased funding. After that, the overall budget will decrease due to less time served per charge.

\$10 million in annual funding with an average cost of \$3,600 invested in a Reentry Program per offender means that 2,778 offenders can be in a pre/post release program each year. That number resembles around 40% of those being released each year. 40% participating in a Reentry Program prior to release is a far cry from the 5-10% that currently receives it.

Due to the year early release the State will save nearly \$23,000 per offender excluding the cost invested in their one year of programming of \$3,600 the State would save \$19,400 per offender. Taking the number of offenders 10 million in funding would assist the total cost of savings to the Department of Corrections each year would be \$53,893,200.