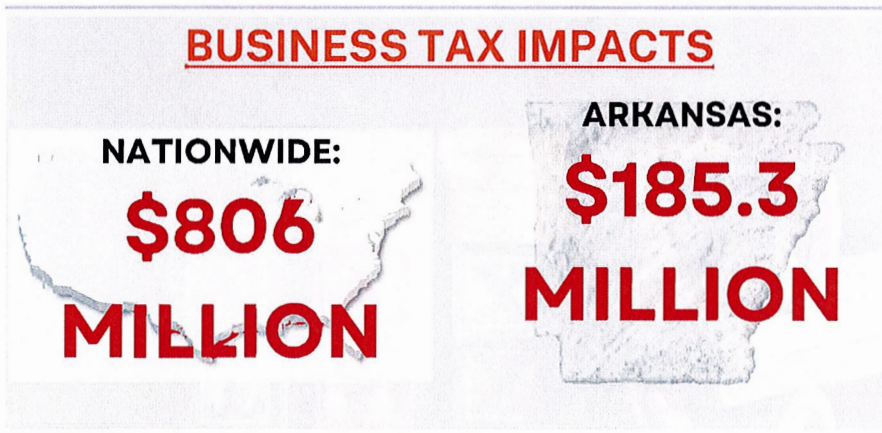
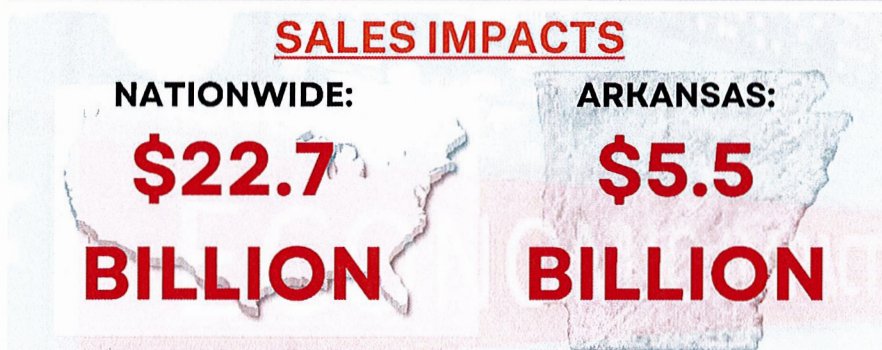
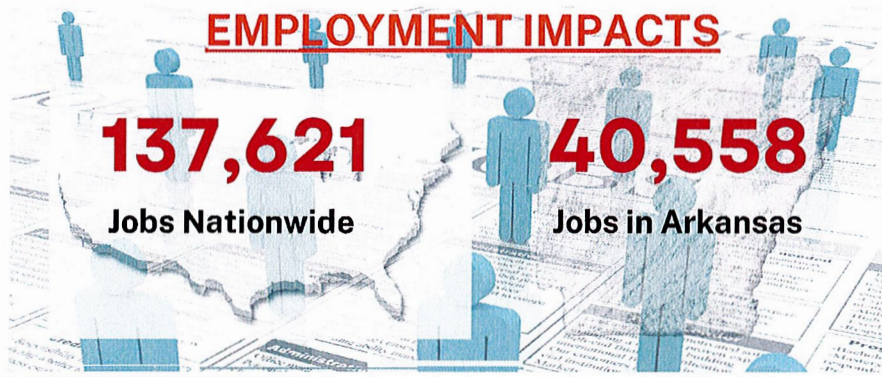




ECONOMIC IMPACT 2024 UPDATE



**MKARNS Top 30 Priority of Maintenance List
for FY26 President's Budget Submission**

FY26 MKARNS PRIORITY	FY26 SWL PRIORITY	FY26 SWT PRIORITY	PROJECT	LOCATION	BUDGET ITEM TITLE	Critical?	UNFUNDED			By District					
							Total	Critical	Non-Critical	SWL			SWT		
										FY26 Budget Request	Critical	Non-Critical	FY26 Budget Request	Critical	Non-Critical
Total (000's)							179,825	165,825	14,000	43,550	34,050	9,500	81,775	131,775	4,500
1		1	MK-OK	Webbers Falls Lock and Dam	Downstream Miter Gate Pintle Ball and Bushing Replacement	Y	1,000	1,000	0	0	0	0	1,000	1,000	0
2	1		MK-AR	Montgomery Point Lock and Dam	Procure and Replace New Hydraulic Miter Gate Cylinders	Y	3,000	3,000	0	3,000	3,000	0	0	0	0
3		2	MK-OK	Robert S. Kerr Lock and Dam	Rehabilitate and Paint Tainter Gates	Y	20,000	20,000	0	0	0	0	9,000	20,000	0
4	2		MK-AR	Ormond Lock and Dam	Ormond Tainter Gate Repair (Phase 4 of 4)	Y	7,500	7,500	0	7,500	7,500	0	0	0	0
5		3	MK-OK	Multiple Locations	Procure 18 New 60-Foot Stoplogs and 1 Lifting Beam	Y	6,000	6,000	0	0	0	0	6,000	6,000	0
6		4	MK-OK	W.D. Mayo Dam	Rehabilitate and Paint Tainter Gates	Y	30,000	30,000	0	0	0	0	9,000	30,000	0
7	3		MK-AR	Multiple Locations	Tainter Valve Repair/Replacement	Y	4,000	4,000	0	4,000	4,000	0	0	0	0
8		5	MK-OK	Multiple Locations	Procure 8 New Composite FRP Tainter Valve Bulkheads, replacing HSS	Y	3,500	3,500	0	0	0	0	3,500	3,500	0
9	4		MK-AR	Lock #2	Bridge Repair/South Abutment Reconstruction	Y	5,000	5,000	0	5,000	5,000	0	0	0	0
10		6	MK-OK	Robert S. Kerr Dam	Machinery deck platforms, supports and bearing pads	Y	1,800	1,800	0	0	0	0	1,800	1,800	0
11	5		MK-AR	Toad Suck Lock and Dam	Design and Construct Tow Haulage Upgrades	N	1,500	0	1,500	1,500	0	1,500	0	0	0
12		7	MK-OK	Robert S. Kerr	Spillway Pier 19 Repairs	Y	9,800	9,800	0	0	0	0	9,800	9,800	0
13	6		MK-AR	Hardin Lock and Dam	Repair Void Under Lock Floor	Y	2,500	2,500	0	2,500	2,500	0	0	0	0
14		8	MK-OK	McClellan-Kerr	Marine Terminal Security Upgrade to meet requirements	Y	375	375	0	0	0	0	375	375	0
15	7		MK-AR	MKARNS	Construct/Repair Mooring Piles	Y	2,000	2,000	0	2,000	2,000	0	0	0	0
16		9	MK-OK	Webbers Falls	Tainter Gate Replacement of 3 Gates	Y	27,000	27,000	0	0	0	0	27,000	27,000	0
17	8		MK-AR	Norrell Lock and Dam	Fill Scour Downstream of Lock Chamber	Y	300	300	0	300	300	0	0	0	0
18		10	MK-OK	Kerr Dam	Spillway Bridge, Exposed Structural Rebar	Y	6,500	6,500	0	0	0	0	0	6,500	0
19	9		MK-AR	Dardanelle Lock and Dam	Core Bore Monolith R32	Y	750	750	0	750	750	0	0	0	0
20		11	MK-OK	Webbers Falls	Miter Gate Replacement DS (MRE in progress)	Y	16,000	16,000	0	0	0	0	0	16,000	0
21	10		MK-AR	Ozark Lock and Dam	Repair Slide near Access Road	Y	2,500	2,500	0	2,500	2,500	0	0	0	0
22		12	MK-OK	Robert S. Kerr	Design to repair leaking Monolith joints on Lock walls - Design only	Y	800	800	0	0	0	0	800	800	0
23	11		MK-AR	MKARNS	Procure Dump Barge	N	8,000	0	8,000	8,000	0	8,000	0	0	0
24		13	MK-OK	WD Mayo	Alignment Cell (Guidewall Extension) Replacement - Safety Mitigation	Y	8,000	8,000	0	0	0	0	8,000	8,000	0
25	12		MK-AR	Multiple Locations	Design and Fabricate New Floating Mooring Bits	Y	2,000	2,000	0	2,000	2,000	0	0	0	0
26		14	MK-OK	Robert S. Kerr	Centerpost Receiver anchorage inspection and pull test	Y	200	200	0	0	0	0	200	200	0
27	13		MK-AR	Toad Suck Lock and Dam	Replace Deteriorated Elastomeric Bearings on Toad Suck Ferry Bridge	Y	2,000	2,000	0	2,000	2,000	0	0	0	0

FY26 MKARNS PRIORITY	FY26 SWL PRIORITY	FY26 SWT PRIORITY	PROJECT	LOCATION	BUDGET ITEM TITLE	Critical?	Total	Critical	Non-Critical	FY26 Budget Request	Critical	Non-Critical	FY26 Budget Request	Critical	Non-Critical
28		15	MK-OK	WD Mayo	Tow Haulage	N	4,500	0	4,500	0	0	0	4,500	0	4,500
29	14		MK-AR	Mills Dam	Repair Mills Dam Road	Y	2,500	2,500	0	2,500	2,500	0	0	0	0
30		16	MK-OK	Chouteau	Design Safety Cells to extend Lock Wall - Design only	Y	800	800	0	0	0	0	800	800	0
Total (000's)							179,825	165,825	14,000	43,550	34,050	9,500	81,775	131,775	4,500
							UNFUNDED			43,550			136,275		
										SWL			SWT		
							By District								