

**Arkansas Department of Higher Education
Financial Aid Programs
Projected FY2014 Budget**

	Program	FY2013 Awards	FY2013 Funding	FY2014 Pipeline Awards	FY2014 Pipeline Expense	Projected FY2014 Budget	Available for New Awards	FY2014 New Awards	Program FY213 Percent	Funding Reduction	Awards
HEG0100	Dental Aid	30	\$2,028,000	90	\$1,566,000	\$1,702,814	\$136,814	8	6.06%	(\$325,186)	(22)
HEG0101	Dental Loans	30	\$969,451	65	\$715,000	\$814,001	\$99,001	9	2.90%	(\$155,450)	(21)
HEG0300	Optometry Grants	7	\$384,800	20	\$306,000	\$323,098	\$17,098	1	1.15%	(\$61,702)	(6)
HEG0300	Optometry Loans	19	\$95,000	16	\$80,000	\$79,767	(\$233)	(0)	0.28%	(\$15,233)	(19)
HEG0400	Veterinary Aid	12	\$981,680	30	\$776,400	\$824,269	\$47,869	2	2.93%	(\$157,411)	(10)
HEG0600	Chiropractic	5	\$161,671	28	\$140,000	\$135,747	(\$4,253)	(1)	0.48%	(\$25,924)	(6)
HEG0700	Podiatry	2	\$55,500	5	\$46,600	\$46,601	\$1	0	0.17%	(\$8,899)	(2)
HEG0800	Osteopathy	4	\$64,400	4	\$40,600	\$54,074	\$13,474	1	0.19%	(\$10,326)	(3)
HEG7022	Teacher Opportunity Program	900	\$1,500,000	0	\$0	\$1,259,478	\$1,259,478	763	4.48%	(\$240,522)	(137)
HEG7024	National Guard Tuition Assistance	280	\$1,500,000	0	\$0	\$1,259,478	\$1,259,478	240	4.48%	(\$240,522)	(40)
HEG7025	Tuition Adjustment	-	\$350,000	0	\$0	\$293,878	\$293,878	0	1.05%	(\$56,122)	0
HEG7029	AR Geographical Critical Needs	137	\$150,000	0	\$0	\$125,948	\$125,948	126	0.45%	(\$24,052)	(11)
HEG7030	Military Dependents	23	\$208,511	31	\$186,000	\$175,077	(\$10,923)	3	0.62%	(\$33,434)	(20)
HEG7031	Second Effort Scholarships	10	\$20,000	7	\$7,000	\$16,793	\$9,793	10	0.06%	(\$3,207)	(0)
HEG7032	SREB Minority Doctoral Scholars	8	\$200,000	0	\$0	\$167,930	\$167,930	8	0.60%	(\$32,070)	0
HEG7034	Law Enforcement Dependents	9	\$276,185	32	\$246,400	\$231,899	(\$14,501)	(2)	0.82%	(\$44,286)	(11)
HEG7037	Governor's Scholars	400	\$12,576,000	1,105	\$9,676,000	\$10,559,461	\$883,461	375	37.56%	(\$2,016,539)	(25)
HEG7038	Workforce Improvement Grants	3,600	\$3,600,000	0	\$0	\$3,022,747	\$3,022,747	3,023	10.75%	(\$577,253)	(577)
HEG7040	SURF Program	103	\$150,000	0	\$0	\$125,948	\$125,948	51	0.45%	(\$24,052)	(52)
HEG7042	Opportunities Grants	4,200	\$6,019,950	7,040	\$4,576,000	\$5,054,662	\$478,662	736	17.98%	(\$965,288)	(3,464)
HEG7043	Washington Center Scholarships	20	\$120,000	0	\$0	\$100,758	\$100,758	17	0.36%	(\$19,242)	(3)
HEG7045	Single Parent Scholarship	350	\$175,000	0	\$0	\$146,939	\$146,939	294	0.52%	(\$28,061)	(56)
HEG7048	State Teacher Education Program	550	\$1,900,000	0	\$0	\$1,595,338	\$1,595,338	462	5.67%	(\$304,662)	(88)
	Total	10,699	\$33,486,148	8,383	\$18,362,000	\$28,116,705	\$9,754,705	6,126	\$28,116,705	(\$5,369,443)	(4,573)