

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 05/10/2017 Grant ID: 93.600 Legislative Review Date: \_\_\_\_\_  
 Agency: DHS - Division of Child Care Program Title: Early Head Start/Child Care Partnership  
 Granting Organization: Office of Head Start Grant #: 06HP000079-01-00  
 Effective Date of Authorization: Beginning: 07/01/2017 Ending: 06/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 To expand access to high quality, comprehensive services to low-income infants and toddlers and their families through Early Head Start child care (EHS-CC) Partnerships, through the expansion of Early Head Start services. These comprehensive services will be implemented through a community hub approach using some of the state's current Early Head Start grantees.

**Project-Grant Funding**

Business Area Code: 0710  
 Funds Center Code: 896/898  
 Fund Code: PWP3000/PWE9300  
 Functional Area Code: HHS

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	123,825			123,825
Extra Help	0			0
Operating Expenses	206,870			206,870
Personal Services Matching	39,089			39,089
Conference & Travel Expense	20,000			20,000
Professional Fees	287,880			287,880
Capital Outlay	0			0
Data Processing	0			0
American Recovery and Reinvestment Act of 2009	0			0
Others: Grants-In-Aid	3,123,961			3,123,961
<b>Total</b>	<b>\$ 3,801,625</b>	<b>\$</b>	<b>\$</b>	<b>\$ 3,801,625</b>

	Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total	
FY 16	%	%	%	%	WIA <input type="checkbox"/>
FY 17	%	%	%	%	Non-WIA <input checked="" type="checkbox"/>
FY 18	100	%	%	100	ARRA <input type="checkbox"/>
FY 19	%	%	%	%	
FY 20	%	%	%	%	

Anticipated Duration of Federal Funds: 06/30/2018

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
H552		417720	5010000	DHS Program Administrator	G099C	G509	
H552		417720	5010000	Education Program Manager	E013C	GS10	

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:

 _____ Agency Director	 _____ Office of Budget	 _____ Office of Personnel Mgmt	
Date	Date	Date	Date

\* Gr 66 & 99 only