

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 05/0393.788/2017 Grant ID 93.788 Legislative Review Date: \_\_\_\_\_

Agency: Department of Human Services Program Title: STR Opioid Response

Granting Organization: Sub Abuse & Mental Hlth Svcs Grant #: 1H79TI080227-01

Effective Date of Authorization: Beginning: 07/01/2017 Ending: 06/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The State Targeted Response (STR) to the Opioid Crisis Grant will increase access to treatment, reduce unmet treatment need, and reduce opioid overdose related deaths through the provision of prevention, treatment and recovery activities for opioid use disorder (OUD) (including prescription opioids as well as illicit drugs such as heroin). Grantees will use epidemiological data to demonstrate the critical gaps in availability of treatment for OUDs in geographic, demographic, and service level terms; utilize evidence-based implementation strategies to identify which system design models will most rapidly address the gaps in their systems of care; deliver evidence based treatment interventions including medication and psychosocial interventions; and report progress of these initiatives.

**Project-Grant Funding**

Business Area Code: 0710  
 Funds Center Code: 896/1ET  
 Fund Code: PWP3500/MDADIC MDADIC00  
 Functional Area Code: \_\_\_\_\_

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	105,657			105,657
Extra Help				
Operating Expenses	1,220			1,220
Personal Services Matching	36,333			36,333
Conference & Travel Expense	3,142			3,142
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Contractual Cost	3,754,943			3,754,943
<b>Total</b>	<b>\$ 3,901,295</b>	<b>\$</b>	<b>\$</b>	<b>\$ 3,901,295</b>

Add

Remove

**Funding Percentages**

	Federal	State	Other	Total
FY 17	100 %	%	%	100 %
FY 18	%	%	%	%
FY 19	%	%	%	%
FY 20	%	%	%	%
FY 21	%	%	%	%

**Type of Federal Grant**

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds 06/30/2018

**DFA IGS State Technology Planning**      **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HSB0		417906	501:00:00	Grants Manager	G109C	GS09	
HSB0		417906	501:00:00	DHS Program Coordinator	G183C	GS07	
HSB0		417906	501:00:00	Research Project Analyst	B076C	GS06	

Add

Remove

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:

Joy Hill 5/10/17      Janet Mann 5/10/17      Kay Brunkell 6/11/17  
 Agency Director      Date      Office of Budget      Date      Office of Personnel Mgmt      Date

[Signature] 6/11/17  
 Date