

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY18

Date: 04/26/2017 Grant ID: ASUI0017 Legislative Review Date: _____
 Agency: Arkansas Department of Health Program Title: State and Tribal Youth Suicide Prevention Grant
 Granting Organization: SAMHSA Grant #: 5U79SM061772-03
 Effective Date of Authorization: Beginning: 07/01/2017 Ending: 06/30/2017

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The Arkansas Department of Health (ADH) has been awarded a Garrett Lee Smith State and Tribal Suicide Prevention Grant. The grant is managed by the Suicide Prevention Branch within the Center for Mental Health Services in the Substance Abuse and Mental Health Services Administration. The funding is expected to total \$3,680,000 over five years. This is the first time that Arkansas has been awarded this funding. These dollars will fund a population-focused Arkansas Youth Suicide Prevention project. The funding will be used to increase the number of youth-serving suicide prevention organizations, increase clinical services providers improve follow-up care of suicidal youth, and increase awareness and use of the National Suicide Prevention Lifeline.

Project-Grant Funding

Business Area Code: 0645
 Funds Center Code: 34P
 Fund Code: PHD0000
 Functional Area Code: HHS

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	85,350			85,350
Extra Help	0			0
Operating Expenses				
Personal Services Matching	29,557			29,557
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009	0			0
Others:	0			0
Total	\$ 114,907	\$	\$	\$ 114,907

Add Remove

Funding Percentages

	Federal	State	Other	Total
FY 15	100 %	%	%	100 %
FY 16	100 %	%	%	100 %
FY 17	100 %	%	%	100 %
FY 18	100 %	%	%	100 %
FY 19	100 %	%	%	100 %

Type of Federal Grant

WIA
 Non-WIA
 ARRA

Anticipated Duration of Federal Funds 09/29/2019

Date

DFA IGS State Technology Planning
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL98	22161597	610070	501:00:00	Health Program Specialist II	L048C	GS07	
HL98	22161598	610070	501:00:00	Health Program Specialist III	L043C	GS08	

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 5-4-17 *[Signature]* 6-6-17 *[Signature]* 6/11/17
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date