

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/04/2017 Grant ID 93.243 Legislative Review Date: _____

Agency: Department of Human Services Program Title: Prescription Drug Overdose Death Prevention

Granting Organization: Sub Abuse & Mental Hlth Svcs Grant #: 1H79SP022134-01 REVISED

Effective Date of Authorization: Beginning: 07/01/2017 Ending: 06/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The goals of the Arkansas Prescription Drug/Opioid Overdose (PDO) Prevention Program are to: develop a comprehensive PDO prevention program; reduce the number of prescription drug/opioid overdose-related deaths and adverse events among Arkansans 18 years of age and older; address behavioral health disparities among racial/ethnic minorities; and replicate a successful local police department naloxone program.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 896/1ET
 Fund Code: PWP3500/MDAD03 MDAD100
 Functional Area Code: _____

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	41,159			41,159
Extra Help				
Operating Expenses	2,910			2,910
Personal Services Matching	14,406			14,406
Conference & Travel Expense	3,142			3,142
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Contractual Cost	289,455			289,455
Others: Indirect Cost	28,945			28,945
Total	\$ 380,017	\$	\$	\$ 380,017

Funding Percentages

	Federal	State	Other	Total
FY 17	100 %	%	%	100 %
FY 18	%	%	%	%
FY 19	%	%	%	%
FY 20	%	%	%	%
FY 21	%	%	%	%

Type of Federal Grant

WIA
 Non-WIA
 ARRA

Anticipated Duration of Federal Funds 06/30/2018

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HSB0	22166895	417906	501:00:00	Grants Manager	G109C	GS09	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Jaybee 5/10/17 Janet Mann 5/10/17 Kay Paunell 6/11/17
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

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