

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/12/2017 Grant ID AR-160912-065 Legislative Review Date: _____

Agency: Arkansas Agriculture Department Program Title: Produce Safety Program Planning

Granting Organization: Food and Drug Administration Grant #: 1U18FD005918-01

Effective Date of Authorization: Beginning: 07/01/2017 Ending: 06/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The purpose of this grant is to plan, develop and implement the Produce Safety Rule of the Food Safety Modernization Act for the State of Arkansas. The initial grant was for planning and development of the program with implementation to occur in FY18 and beyond. This is a continuation of program activities for Year 2 of the 5 year grant.

Project-Grant Funding

Business Area Code: 0400
 Funds Center Code: 37A
 Fund Code: SDP0101
 Functional Area Code: COMM

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	155,514			155,514
Extra Help				
Operating Expenses	120,720			120,720
Personal Services Matching	55,458			55,458
Conference & Travel Expense	20,000			20,000
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants	394,140			394,140
Total	\$ 745,832	\$	\$	\$ 745,832

Add Remove

Funding Percentages

	Federal	State	Other	Total
FY 17	100 %	%	%	100 %
FY 18	%	%	%	%
FY 19	%	%	%	%
FY 20	%	%	%	%
FY 21	%	%	%	%

Type of Federal Grant

WIA
 Non-WIA
 ARRA

Anticipated Duration of Federal Funds 06/30/2021

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
PL01	22165520	498139	501:00:00	Agri Program Manager	B049C	GS08	
PL01	22165521	498139	501:00:00	Administrative Specialist II	C073C	GS03	
PL01	22165522	498139	501:00:00	Plant Board Agriculture Specialist	X097C	GS05	
PL01	22165523	498139	501:00:00	Plant Board Agriculture Specialist	X097C	GS05	

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Carroll Edwards 5-12-17
 Agency Director Date
238 6-6-17
 Office of Budget Date

Kay Brumfield 6/11/17
 Office of Personnel Mgmt Date