

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

8  
8/3/16

Date: 06/01/2016 Grant ID \_\_\_\_\_ Legislative Review Date: \_\_\_\_\_

Agency: Administrative Office of the Courts Program Title: Statewide Awareness and Recruitment Campaign

Granting Organization: Ofc of Justice Programs-OJJDP Grant #: AOC - 07-01

Effective Date of Authorization: Beginning: 07/01/2016 Ending: 06/30/2017

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information).

To implement a statewide awareness and volunteer recruitment campaign for CASA (Court Appointed Special Advocates) to provide advocates for youth in foster care. Targeted areas of awareness and recruitment will be for advocates to volunteer with Pulaski County CASA (6th Judicial District), Voices for Children (11W Judicial District/Pine Bluff), Sebastian County CASA (12th Judicial District), CASA of the 14th Judicial District (Baxter, Marion, Boone and Newton Counties), CASA of the 10th Judicial District (Desha, Drew, Chicot, Ashley and Bradley Counties), and CASA of the 16th Judicial District (Cleburne, Stone, Independence, Izard, and Fulton Counties). Grant funds will cover expenses for the hiring of a Development Specialist to coordinate and oversee project activities, contracted public relations/advertising services, television, radio, print, online and social media advertising plus updated Arkansas CASA website.

**Project-Grant Funding**

Business Area Code: 0023  
Funds Center Code: \_\_\_\_\_  
Fund Code: \_\_\_\_\_  
Functional Area Code: \_\_\_\_\_

Continuation of Existing Program:   
Change in Existing Program:   
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	31,616			31,616
Extra Help				
Operating Expenses	21,660			21,660
Personal Services Matching	8,220			8,220
Conference & Travel Expense				
Professional Fees	13,504			13,504
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 75,000	\$	\$	\$ 75,000

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 16	%	%	%	%
FY 17	100 %	%	%	100 %
FY 18	%	%	%	%
FY 19	%	%	%	%
FY 20	%	%	%	%

WIA   
Non-WIA   
ARRA

Anticipated Duration of Federal Funds 07/01/2016 - 06/30/2017

**DFA IGS State Technology Planning Data**  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
Z101			501:00:00	Development Specialist	P065C	C119	65,221

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 6/2/16  
Agency Director Date

[Signature] 6-1-16  
Office of Budget Date

[Signature] 8/3/16  
Office of Personnel Mgmt Date