

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 12/02/2015 Grant ID 10.912 Legislative Review Date: _____

Agency: AR Natural Resources Commission Program Title: Conservation Technical Assistance Program

Granting Organization: US Dept of Agriculture-NRCS Grant #: 68-7103-15-502

Effective Date of Authorization: Beginning: 01/01/2016 Ending: 06/30/2016

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas Natural Resources Commission (ANRC) is partnering with the Natural Resources Conservation Service (NRCS) to provide conservation technical assistance and training to Conservation District Employees. The primary goal of this agreement is to provide funding to conservation districts to support the Environmental Quality Incentives Program (EQIP) by enabling the districts to employ four technicians that will work with landowners statewide through outreach efforts and on-farm technical assistance to promote development of their Irrigation Water Management Plans and Conservation Plans. The ANRC position established by this agreement will coordinate and supervise the activities of the four Conservation District positions. Examples conservation assistance include: Contract Assistance, Soil Conservation Practice Application, Inspection and Verification of Conservation Practices, Program Support, Contract Status Reviews and Water Use Monitoring and Groundwater Data Gathering.

Project-Grant Funding

Business Area Code: 0455
Funds Center Code: 420
Fund Code: NSW0125
Functional Area Code: COMM

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	51,124			51,124
Extra Help				
Operating Expenses	31,200			31,200
Personal Services Matching	16,425			16,425
Conference & Travel Expense				
Professional Fees				
Capital Outlay	0			0
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants & Aid	440,140		538,889	979,029
Total	\$ 538,889	\$	\$ 538,889	\$ 1,077,778

Add Remove

Funding Percentages

Type of Federal Grant

	Federal		State		Other		Total	
	50	%	%	50	%	100	%	
FY 16	50	%	%	50	%	100	%	
FY 17	50	%	%	50	%	100	%	
FY 18	50	%	%	50	%	100	%	
FY 19		%	%		%		%	
FY 20		%	%		%		%	

WIA
Non-WIA
ARRA

Anticipated Duration of Federal Funds 09/30/2018

DFA IGS State Technology Planning Data
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

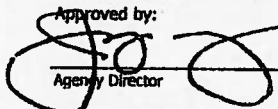
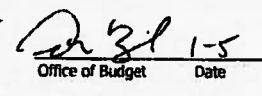

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
WS01	New	336257	5010000	Environmental Program Coordinator	X054C	C120	N/A

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  12-3-15  12-3-15 

Agency Director Date Office of Budget Date Office of Personnel Mgmt Date