

EMPLOYMENT REPORT
Arkansas Code 19-4-609(b)

FOURTH FISCAL QUARTER 2015
April, May, June 2015

State Personnel Review Section
Budget and Fiscal Review Division
Arkansas Bureau of Legislative Research
July 16, 2015

Arkansas Code 19-4-609(b), the "productivity reporting" portion of the State Accounting and Budgetary Procedures law of Arkansas, provides:

Each executive, judicial, legislative, and any other agency of the state shall provide, on a calendar-monthly basis, information reflecting the number of current employees in each such agency, the number of newly hired employees, the number of employees who have transferred to other state agencies, the number of employees who retired, the number of all other separations of employees, and such other information as may be requested.

The information shall be compiled on forms developed by the Bureau of Legislative Research and submitted to the Arkansas Legislative Council on a calendar-quarterly basis.

The information contained in this report was gathered on survey forms completed by agencies of the state government. Information was requested for regular employees only.

The information was received from agencies on monthly employment reporting forms and compiled on a quarterly basis. This information is compared with that provided the preceding quarter and the year-ago quarter.

Arkansas State government had 60 more employees on monthly average in the 4th QUARTER FY2015 than in the 4th QUARTER FY2014

VACANT BUDGET POSITIONS

4th QUARTER FY2015

Act 1686 of 2005 asks state agencies/institutions to collect the number of current vacant budgeted positions at each agency. A quarterly list of reasons why each position is vacant was also requested.

The number reported for 4th QUARTER FY2015 is 7,109.

7,109

OVERTIME, COMPENSATORY TIME

At its March 12, 1992 meeting, the Governmental Efficiency Subcommittee of the Joint Performance Review Committee asked this office to use the Monthly Employment Report form to collect information from State agencies reflecting the gross total amount of Overtime Paid and the total number of Compensatory Time hours granted to employees.

The amounts reported for 4th QUARTER FY2015 on quarterly average were as follows:

Overtime Paid	\$2,273,067.00
Comp Hours Taken	28,973.00

Employment Report

4th Quarter FY2015 Monthly Average

New Hires Separations Total O.T. Paid Comp. Hrs Vacant Chg Last Qtr Chg Last Yr. Separations-Detail
Trans Rtr Other Total

4th Quarter FY2014 3rd Quarter FY2014 4th Quarter FY2015 4th Quarter FY2015 4th Quarter FY2015 4th Quarter FY2015 4th Quarter FY2015 3rd Quarter FY2015 4th Quarter FY2015

LEGISLATIVE BRANCH

Legislative Audit	277	273	3	0	276	\$0.00	0.00	13	3	-1	0	0	0	0	0	0	0
Bureau of Legislative Research	115	117	0	1	114	\$0.00	0.00	0	-3	-1	0	0	0	1	1	0	0
House of Representatives	20	20	1	0	23	\$0.00	0.00	6	3	3	0	0	0	0	0	0	0
Senate	13	13	0	0	12	\$0.00	0.00	2	-1	-1	0	0	0	0	0	0	0
Subtotal LEGISLATIVE BRANCH	425	423	4	1	425	\$0.00	0.00	21	2	0	0	0	0	1	1	0	0

JUDICIAL BRANCH

Court of Appeals	49	48	0	0	49	\$0.00	0.00	0	1	0	0	0	0	0	0	0	0
Court Reporters	119	116	1	0	117	\$0.00	0.00	4	1	-2	0	0	0	0	0	0	0
Admin. Office of the Courts	123	122	5	2	125	\$0.00	0.00	5	3	2	0	0	0	2	2	0	0
Office of Prosecutor Coordinator	10	11	0	0	11	\$0.00	0.00	1	0	1	0	0	0	0	0	0	0
Supreme Court	62	62	0	0	61	\$0.00	107.00	6	-1	-1	0	0	0	0	0	0	0
Subtotal JUDICIAL BRANCH	363	359	6	2	363	\$0.00	107.00	16	4	0	0	0	0	2	2	0	0

EXECUTIVE BRANCH

Office of the Governor	46	50	1	2	51	\$0.00	0.00	8	1	5	0	0	0	1	2	0	0
Governor's Mansion	8	8	0	0	10	\$0.00	0.00	0	2	2	0	0	0	0	0	0	0
Office of the Lt. Governor	2	2	0	0	2	\$0.00	0.00	2	0	0	0	0	0	0	0	0	0
Office of Attorney General	169	146	12	3	166	\$7.00	80.00	11	20	-3	0	0	0	3	3	0	0
Auditor of State	34	29	0	0	31	\$0.00	0.00	4	2	-3	0	0	0	0	0	0	0

Run Date: July 16, 2015

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 * Comp Hours Used provided by U of A, Fayetteville will always reflect data that is 2 months old due to the leave system used by the institution.

New Hires Separations Total O.T. Paid Comp. Hrs Vacant Chg Last Chg Last Separations-Detail
 Qtr Yr. Trans Rtr Other Total

	4th Quarter FY2014	3rd Quarter FY2014	4th Quarter FY2015	4th Quarter FY2015	4th Quarter FY2015	4th Quarter FY2015	4th Quarter FY2015	4th Quarter FY2015	4th Quarter FY2015	3rd Quarter FY2015	4th Quarter FY2015	4th Quarter FY2015	4th Quarter FY2015
Land Department	35	37	0	0	37	\$0.00	0.00	8	0	2	0	0	0
Secretary of State	142	136	1	3	138	\$340.00	106.00	22	2	-4	0	0	2
Treasurer of State	25	31	1	1	32	\$0.00	0.00	1	1	7	0	0	1
Subtotals EXECUTIVE BRANCH	461	439	15	9	467	\$347.00	186.00	56	28	6	0	0	7

OTHER CONSTITUTIONAL AGENCIES

Game and Fish Commission	572	565	2	2	564	\$14,533.00	874.00	47	-1	-8	0	0	1
Highway and Transportation	3,559	3,670	39	41	3,668	\$329,589.00	0.00	839	-2	109	0	15	25
Judicial Discipline/Disabil.	6	6	0	0	6	\$0.00	0.00	0	0	0	0	0	0
Subtotals OTHER CONSTITUTIONAL AGENCIES	4,137	4,241	41	43	4,238	\$344,122.00	874.00	886	-3	101	0	15	26

INSTITUTIONS OF HIGHER EDUCATION

4 Year Institutions

Henderson State University	488	502	2	33	470	\$874.00	261.00	26	-32	-18	0	3	29
Southern Arkansas University - Magnolia	369	388	1	9	378	\$4,102.00	156.00	14	-10	9	0	4	4
SAU - Tech	144	134	0	1	133	\$0.00	12.00	7	-1	-11	0	0	1
SAU - Fire Training Academy	22	21	0	0	22	\$0.00	0.00	1	1	0	0	0	0
SAU - Environmental Control	8	8	0	0	7	\$0.00	0.00	1	-1	-1	0	0	0
Arkansas State Univ.-Beebe- Main Campus	340	332	1	4	313	\$0.00	72.00	12	-19	-27	0	0	3
ASU - Newport	142	152	0	1	151	\$0.00	48.00	5	-1	9	0	1	0
ASU - Jonesboro	1,718	1,597	8	21	1,576	\$2,129.00	1,492.00	63	-21	-142	0	3	17
ASU - Mountain Home	113	115	0	2	110	\$0.00	0.00	7	-5	-3	0	0	1
Arkansas Tech University - Main Campus	821	851	5	14	830	\$5,180.00	241.00	41	-21	9	0	4	10
U of A, Fayetteville - Main Campus	3,458	3,592	31	46	3,578	\$98,001.00	1,166.00	661	-14	120	1	11	33
U of A, Fayetteville - System Administration	66	67	0	0	69	\$0.00	0.00	24	2	3	0	0	0
U of A, Fayetteville - Agri. Experiment Station	561	547	5	5	550	\$1,380.00	198.00	183	3	-11	0	1	3
U of A, Fayetteville - Cooperative Extension Svc.	634	615	5	7	615	\$0.00	118.00	154	0	-19	0	1	6
U of A, Fayetteville - Archaeological Survey	39	40	0	0	39	\$0.00	0.00	19	-1	0	0	0	0

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 FY2014 FY2014 FY2015 FY2015 FY2015 FY2015 FY2015 FY2015 FY2015 FY2015 FY2015 FY2015 FY2015 FY2015 FY2015
 4th 3rd 4th 4th 4th 4th 4th 3rd 4th
 Quarter Quarter Quarter Quarter Quarter Quarter Quarter Quarter Quarter
 FY2014 FY2014 FY2015 FY2015 FY2015 FY2015 FY2015 FY2015 FY2015
 Trans Rtr Other Total

	4th Quarter FY2014	3rd Quarter FY2014	4th Quarter FY2015	4th Quarter FY2015	4th Quarter FY2015	4th Quarter FY2015	4th Quarter FY2015	4th Quarter FY2015	4th Quarter FY2015	3rd Quarter FY2015	4th Quarter FY2015	4th Quarter FY2015	4th Quarter FY2015	4th Quarter FY2015
U of A, Fayetteville - Criminal Justice Institute	31	31	0	0	32	\$0.00	0.00	21	1	1	0	0	0	0
U of A at Little Rock	1,451	1,472	15	25	1,466	\$2,285.00	122.00	145	-6	15	2	5	18	25
U of A Medical Sciences	8,633	8,651	141	105	8,702	\$741,684.00	801.00	1,249	51	69	2	12	91	105
U of A at Monticello	388	391	1	6	387	\$0.00	116.00	20	-4	-1	0	1	5	6
U of A at Pine Bluff	661	639	4	7	637	\$5,181.00	0.00	71	-2	-24	0	1	5	7
Univ. of Central Arkansas	1,157	1,425	9	106	1,299	\$17,146.00	1,395.00	49	-126	142	1	4	101	106
U of A at Fort Smith	577	539	5	13	528	\$1,055.00	358.00	15	-11	-49	0	0	13	13
Arkansas School for Math, Science and Arts	82	83	1	2	82	\$0.00	11.00	4	-1	0	0	1	1	2
Subtotal: 4 Year Institutions	21,903	22,192	234	407	21,974	\$879,017.00	6,567.00	2,792	-187	178	6	52	341	409

2 Year Institutions

East Arkansas Comm. College	119	121	0	1	118	\$0.00	11.00	8	-3	-1	0	0	0	1
Mid-South Comm. College	142	142	1	2	143	\$0.00	0.00	6	1	1	0	0	1	2
Arkansas Northeastern College	163	175	1	2	173	\$0.00	22.00	20	-2	10	0	0	2	2
North Arkansas Comm. College	191	189	0	3	184	\$0.00	0.00	1	-5	-7	0	0	3	3
Northwest Ark. Comm. College	425	428	3	9	415	\$1,511.00	145.00	29	-13	-10	1	2	6	9
Phillips Comm. Coll.-UA System	217	216	1	9	207	\$496.00	0.00	22	-9	-10	0	5	3	9
Rich Mountain Comm. College	76	76	0	0	76	\$0.00	0.00	0	0	0	0	0	0	0
South Arkansas Community College	157	168	1	2	167	\$1,351.00	126.00	8	-1	10	0	0	1	2
U of A Community College at Batesville	115	118	1	2	115	\$0.00	3.00	3	-3	0	0	0	1	2
U of A Community College at Hope	124	111	1	1	108	\$0.00	0.00	61	-3	-16	0	1	0	1
Cossatot Comm. College, UA System	119	115	2	1	117	\$0.00	0.00	2	2	-2	0	0	1	1
Ozarka College	118	118	0	2	115	\$0.00	0.00	4	-3	-3	0	0	1	2
U of A Community College at Morrilton	183	182	1	5	179	\$0.00	51.00	2	-3	-4	0	0	5	5
National Park Community College	243	227	1	4	220	\$0.00	35.00	15	-7	-23	0	1	2	4
Subtotal: 2 Year Institutions	2,392	2,386	13	43	2,337	\$3,358.00	393.00	181	-49	-55	1	9	26	43

Technical Colleges

Black River Technical College	162	168	0	1	169	\$0.00	0.00	4	1	7	0	0	1	1
College of the Ouachitas	104	103	0	1	102	\$0.00	0.00	6	-1	-2	0	0	1	1
Pulaski Technical College	403	415	0	9	406	\$180.00	0.00	16	-9	3	0	2	6	9

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	4th Quarter FY2014	3rd Quarter FY2014	4th Quarter FY2015	4th Quarter FY2015	4th Quarter FY2015	4th Quarter FY2015	4th Quarter FY2015	3rd Quarter							4th Quarter	4th Quarter FY2015	Trans

Southeast Arkansas College	133	134	3	2	141	\$0.00	0.00	26	7	8	0	0	0	0	0	0	0	0	2
Subtotal Technical Colleges	802	820	3	13	818	\$180.00	0.00	52	-2	16	0	0	0	0	0	0	0	0	13
Subtotal INSTITUTIONS OF HIGHER EDUCATION	25,097	25,398	250	463	25,129	\$882,555.00	6,960.00	3,025	-269	32	7	63	376	465					

BOARDS & COMM - REGULATORY

Abstractors Board of Examiners	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0
State Bd. of Accountancy	9	9	0	0	9	\$0.00	14.00	0	0	0	0	0	0	0	0	0	0	0	0
Appraiser's Licensing & Certification Bd	4	4	0	0	3	\$0.00	0.00	0	-1	-1	0	0	0	0	0	0	0	0	0
State Board of Architects	3	2	0	0	3	\$0.00	0.00	0	1	0	0	0	0	0	0	0	0	0	0
Auctioneers Licensing Board	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0
State Bd. of Barber Exams.	4	4	0	0	4	\$0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0
Prof. Bail Bondsmen Licensing Bd.	4	4	0	0	4	\$0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0
Arkansas Burial Assoc. Board	3	3	0	0	2	\$0.00	0.00	1	-1	-1	0	0	0	0	0	0	0	0	0
State Bd. of Collection Agencies	3	4	0	0	4	\$0.00	0.00	0	0	1	0	0	0	0	0	0	0	0	0
Contractors' Licensing Board	18	17	0	0	17	\$0.00	0.00	4	0	-1	0	0	0	0	0	0	0	0	0
State Board of Examiners in Counseling	3	3	0	0	3	\$0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0
SB of Embalmers/Funeral Dir.	1	1	0	0	1	\$0.00	0.00	2	0	0	0	0	0	0	0	0	0	0	0
Professional Engineers & Land Surveyors	5	5	0	0	5	\$0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0
Fire Protection Licensing Board	2	3	0	0	3	\$0.00	0.00	0	0	1	0	0	0	0	0	0	0	0	0
Bd. Reg. for Professional Geologists	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0
Arkansas Real Estate Comm.	12	13	0	0	13	\$0.00	0.00	0	0	1	0	0	0	0	0	0	0	0	0
Speech Pathology & Audiology	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0
Towing and Recovery Board	3	5	0	0	5	\$0.00	0.00	0	0	2	0	0	0	0	0	0	0	0	0
Subtotal BOARDS & COMM - REGULATORY	78	81	0	0	80	\$0.00	14.00	7	-1	2	0	0	0	0	0	0	0	0	0

BOARDS & COMM - MEDICAL RELATED

Dietetics Licensing Board	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0
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	4th Quarter FY2014		3rd Quarter FY2014		4th Quarter FY2015		4th Quarter FY2015		4th Quarter FY2015		4th Quarter FY2015		4th Quarter FY2015		4th Quarter FY2015		4th Quarter FY2015		4th Quarter FY2015	
	4th Quarter FY2014	3rd Quarter FY2014	4th Quarter FY2015	4th Quarter FY2015	4th Quarter FY2015	4th Quarter FY2015	4th Quarter FY2015	4th Quarter FY2015	4th Quarter FY2015	4th Quarter FY2015	3rd Quarter FY2015	4th Quarter FY2015	Chg Last Yr.	Chg Last Yr.	Trans	Rtr	Other	Total		
State Bd. of Chiropractic Examiners	2	1	0	0	1	\$0.00	0.00	1	0	0	-1	0	0	0	0	0	0	0		
State Bd. of Dental Examiners	3	3	0	0	3	\$0.00	0.00	0	0	0	0	0	0	0	0	0	0			
Massage Therapy Board	4	4	0	0	4	\$0.00	0.00	0	0	0	0	0	0	0	0	0	0			
State Medical Board	38	41	1	1	41	\$0.00	0.00	15	0	3	0	0	0	0	0	0	0			
Minority Health Commission	8	7	0	0	8	\$0.00	0.00	1	1	0	0	0	0	0	0	0	0			
Ark. State Board of Nursing	26	26	0	0	25	\$0.00	5.00	2	-1	-1	0	0	0	0	0	0	0			
Opticians Board	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0	0	0	0	0	0			
Optometry Board	2	2	0	0	1	\$0.00	0.00	0	-1	-1	0	0	0	0	0	0	0			
State Board of Pharmacy	8	9	0	0	9	\$0.00	0.00	1	0	1	0	0	0	0	0	0	0			
SB of Exams. in Psychology	1	2	0	0	1	\$0.00	0.00	0	-1	0	0	0	0	0	0	0	0			
Social Work Licensing Board	2	2	0	0	2	\$0.00	0.00	0	0	0	0	0	0	0	0	0	0			
State Spinal Cord Commission	27	26	0	0	26	\$0.00	3.00	1	0	-1	0	0	0	0	0	0	0			
Veterinary Med. Exam. Board	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0	0	0	0	0	0			
Physical Therapy Board	2	2	0	0	2	\$0.00	0.00	0	0	0	0	0	0	0	0	0	0			
Subtotals BOARDS & COMM - MEDICAL RELATED	126	128	1	1	126	\$0.00	8.00	21	-2	0	0	0	0	0	0	0	0			

BOARDS & COMM - OTHER

Disability Deter. for SSA	381	405	1	6	393	\$87,998.00	6.00	60	-12	12	0	0	0	0	0	0	0
State Bd. of Election Commissioners	6	6	0	0	6	\$0.00	0.00	1	0	0	0	0	0	0	0	0	0
Ethics Commission	8	8	0	0	8	\$0.00	0.00	1	0	0	0	0	0	0	0	0	0
Dr. Martin Luther King, Jr. Commission	3	4	0	0	4	\$0.00	0.00	0	0	1	0	0	0	0	0	0	0
Manufactured Homes Commission	3	2	0	0	2	\$0.00	0.00	1	0	-1	0	0	0	0	0	0	0
Motor Vehicle Commission	5	6	0	0	5	\$0.00	0.00	2	-1	0	0	0	0	0	0	0	0
Private Career Education Board	4	4	0	0	4	\$0.00	0.00	0	0	0	0	0	0	0	0	0	0
Science & Tech. Authority	23	22	0	0	15	\$0.00	0.00	5	-7	-8	0	0	0	0	0	0	0
Student Loan Authority	4	4	0	0	4	\$0.00	0.00	1	0	0	0	0	0	0	0	0	0
Tobacco Control Board	29	28	0	0	28	\$0.00	0.00	2	0	-1	0	0	0	0	0	0	0
War Memorial Stadium Comm.	5	5	0	0	4	\$0.00	17.00	1	-1	-1	0	0	0	0	0	0	0

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	4th Quarter FY2014	3rd Quarter FY2014	4th Quarter FY2015	4th Quarter FY2015								4th Quarter FY2015	4th Quarter FY2015	4th Quarter FY2015	3rd Quarter	4th Quarter	4th Quarter FY2015
Waterways Comm.	3	3	0	0	3	\$0.00	0.00	0	0	0	0	0	0	0	0	0	0
Tobacco Settlement Commission	2	1	0	0	2	\$0.00	0.00	0	0	1	0	0	0	0	0	0	0
Capital Zoning District Commission	3	3	0	0	3	\$0.00	6.00	0	0	0	0	0	0	0	0	0	0
Fair Housing Commission	7	10	0	0	10	\$0.00	0.00	3	3	0	3	0	0	0	0	0	0
Subtotal: BOARDS & COMM - OTHER	486	511	1	6	491	\$87,998.00	29.00	77	-20	5	0	2	3	6			

SEPARATE AGENCIES

Arkansas Crime Info. Center	68	71	0	1	67	\$1.00	52.00	7	-4	-1	0	0	0	0	0	0	0
Claims Commission	10	10	0	0	10	\$0.00	0.00	0	0	0	0	0	0	0	0	0	0
Comm. on Law Enf. Stds./Tg.	55	54	0	0	53	\$238.00	170.00	3	-1	-2	0	0	0	0	0	0	0
Arkansas Dev. Finance Auth.	55	57	0	0	56	\$0.00	0.00	6	-1	1	0	0	0	0	0	0	0
Dept. of Aeronautics	4	3	0	0	5	\$0.00	0.00	0	2	1	0	0	0	0	0	0	0
Dept. of Veteran Affairs	136	136	3	3	132	\$5,593.00	19.00	27	-4	-4	0	0	0	0	0	0	0
Disabled Vets. Svc. Office	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0	0	0	0	0	0
Geological Survey	24	25	0	0	26	\$0.00	31.00	2	1	2	0	0	0	0	0	0	0
Health Services Agency	9	8	0	0	8	\$0.00	0.00	3	0	-1	0	0	0	0	0	0	0
Liquefied Petroleum Gas Board	7	7	0	0	7	\$0.00	0.00	0	0	0	0	0	0	0	0	0	0
Department of Emergency Management	91	92	1	1	94	\$2,332.00	288.00	9	2	3	0	0	0	0	0	0	0
Department of Rural Services	3	4	0	0	4	\$0.00	0.00	0	0	1	0	0	0	0	0	0	0
Oil and Gas Commission	40	42	0	0	43	\$0.00	0.00	1	1	3	0	0	0	0	0	0	0
Parole Board	23	24	0	0	23	\$0.00	0.00	1	-1	0	0	0	0	0	0	0	0
Public Defender Commission	301	297	2	1	296	\$0.00	0.00	5	-1	-5	0	0	0	0	0	0	0
Public Service Commission	104	102	1	1	103	\$0.00	2.00	10	1	-1	0	0	0	0	0	0	0
Pub. Employee Retire. System	73	73	1	1	75	\$1.00	9.00	7	2	2	1	0	0	0	0	0	0
Arkansas State Police	952	951	16	9	967	\$59,729.00	2,966.00	49	16	15	0	2	6	9			
Natural Resources Commission	80	80	0	0	81	\$0.00	0.00	13	1	1	0	0	0	0	0	0	0
State Bank Department	64	63	0	0	62	\$0.00	13.00	9	-1	-2	0	0	0	0	0	0	0
Building Authority	72	71	0	0	70	\$2,720.00	44.00	21	-1	-2	0	0	0	0	0	0	0

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New Hires Separations Total O.T. Paid Comp. Hrs Vacant Chg Last Qtr Chg Last Yr Separations-Detail Total
 Trans Rtr Other

	4th Quarter FY2014	3rd Quarter FY2014	4th Quarter FY2015	4th Quarter FY2015	4th Quarter FY2015	4th Quarter FY2015	4th Quarter FY2015	4th Quarter FY2015	4th Quarter FY2015	3rd Quarter FY2015	4th Quarter FY2015	4th Quarter FY2015	4th Quarter FY2015
State Crime Laboratory	132	135	1	1	135	\$0.00	8.00	8	0	0	3	0	0
State Insurance Department	172	164	1	1	162	\$0.00	0.00	46	0	-10	0	0	1
State Military Department	485	482	4	27	420	\$0.00	0.00	217	0	-62	0	3	24
State Securities Department	35	35	0	0	37	\$0.00	0.00	2	0	2	2	0	0
Sentencing Commission	5	5	0	0	5	\$0.00	1.00	0	0	0	0	0	0
Teacher Retirement System	86	89	0	0	87	\$0.00	0.00	17	0	-2	1	0	0
Vel. Child Welfare Service	2	2	0	0	2	\$0.00	0.00	0	0	0	0	0	0
Workers' Compensation Commission	102	100	0	0	100	\$0.00	2.00	45	0	-2	0	0	0
Subtotals SEPARATE AGENCIES	3,191	3,183	30	46	3,131	\$70,614.00	3,605.00	508	-52	-60	1	5	36
													46

DEPARTMENT OF AGRICULTURE

Agriculture - Livestock & Poultry Comm.	113	117	0	1	115	\$27,812.00	20.00	21	-2	2	0	0	1
Agriculture - State Forestry Commission	276	277	1	2	277	\$1,438.00	1,604.00	12	0	1	0	0	1
Agriculture - State Plant Board	127	126	1	0	125	\$4.00	15.00	18	-1	-2	0	0	0
Agriculture - Administration	4	3	0	0	4	\$0.00	0.00	0	1	0	0	0	0
Agriculture - Aquaculture Division	2	2	0	0	2	\$0.00	0.00	0	0	0	0	0	0
Agriculture - Land Survey Division	4	4	0	0	4	\$0.00	0.00	0	0	0	0	0	0
Subtotals DEPARTMENT OF AGRICULTURE	526	529	2	3	527	\$29,254.00	1,639.00	51	-2	1	0	0	2

DEPARTMENT OF ARKANSAS HERITAGE

DEPARTMENT OF ARKANSAS HERITAGE	148	148	0	2	141	\$543.00	260.00	12	-7	-7	1	0	1
Subtotals DEPARTMENT OF ARKANSAS HERITAGE	148	148	0	2	141	\$543.00	260.00	12	-7	-7	1	0	2

DEPARTMENT OF ASSESSMENT COORDINATION

DEPARTMENT OF ASSESSMENT COORDINATION	33	23	1	0	35	\$0.00	0.00	2	12	2	0	0	0
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Run Date: July 16, 2015

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4th Quarter FY2014	3rd Quarter FY2014	4th Quarter FY2015	4th Quarter FY2015	4th Quarter FY2015	4th Quarter FY2015	4th Quarter FY2015	4th Quarter FY2015	4th Quarter FY2015	3rd Quarter FY2015	4th Quarter FY2015	Separations-Detail	
											Trans	Rtr

DEPARTMENT OF ENVIRONMENTAL QUALITY

DEPARTMENT OF ENVIRONMENTAL QUALITY	378	376	3	6	373	\$66.00	4.00	49	-3	-5	0	1	4	6
Subtotal DEPARTMENT OF ENVIRONMENTAL QUALITY	378	376	3	6	373	\$66.00	4.00	49	-3	-5	0	1	4	6

DEPARTMENT OF FINANCE & ADMINISTRATION

DEPARTMENT OF FINANCE & ADMINISTRATION	2,565	2,573	44	33	2,601	\$1,045.00	799.00	273	28	36	2	2	28	33
Subtotal DEPARTMENT OF FINANCE & ADMINISTRATION	2,565	2,573	44	33	2,601	\$1,045.00	799.00	273	28	36	2	2	28	33

DEPARTMENT OF HEALTH

DEPARTMENT OF HEALTH	2,610	2,605	22	22	2,615	\$0.00	342.00	275	10	5	0	4	17	22
Subtotal DEPARTMENT OF HEALTH	2,610	2,605	22	22	2,615	\$0.00	342.00	275	10	5	0	4	17	22

DEPARTMENT OF HIGHER EDUCATION

DEPARTMENT OF HIGHER EDUCATION	39	38	0	0	35	\$0.00	0.00	19	-3	-4	0	0	0	0
Subtotal DEPARTMENT OF HIGHER EDUCATION	39	38	0	0	35	\$0.00	0.00	19	-3	-4	0	0	0	0

DEPARTMENT OF HUMAN SERVICES

DHS - Aging and Adult Services	191	199	1	3	196	\$1.00	85.00	8	-3	5	0	0	2	3
DHS - Child Care and Early Childhood Ed.	170	179	3	3	181	\$16.00	78.00	20	2	11	0	1	1	3
DHS - Children and Family Services	923	972	29	22	984	\$220,806.00	2,752.00	73	12	61	0	0	21	22
DHS - County Operations	1,836	1,855	21	27	1,839	\$65,598.00	124.00	63	-16	3	0	2	24	27
DHS - Developmental Disabilities Services	2,391	2,389	73	80	2,367	\$168,111.00	7,551.00	179	-22	-24	1	3	76	80

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New Hires Separations Total O.T. Paid Comp. Hrs Vacant Chg Last Yr. Chg Last Yr. Separations-Total
 Trans Rtr Other Total

	4th Quarter FY2014	3rd Quarter FY2014	4th Quarter FY2015	4th Quarter FY2015	4th Quarter FY2015	4th Quarter FY2015	4th Quarter FY2015	4th Quarter FY2015	3rd Quarter FY2015	4th Quarter FY2015	4th Quarter FY2015			
DHS - Medical Services	283	292	5	6	295	\$2.00	23.00	27	3	12	0	0	5	6
DHS - Services for the Blind	67	65	1	1	65	\$0.00	1.00	16	0	-2	0	0	1	1
DHS - Youth Services	82	73	2	1	77	\$35.00	27.00	14	4	-5	0	0	1	1
DHS - Behavioral Health Services	1,012	1,001	20	21	1,001	\$357,239.00	296.00	114	0	-11	1	3	16	21
DHS - Office of Chief Counsel	172	165	4	5	162	\$1,373.00	5.00	16	-3	-10	0	0	4	5
DHS - Directors Office	7	6	0	0	8	\$0.00	0.00	0	2	1	0	0	0	0
DHS - Financial Administration	262	256	2	4	251	\$0.00	0.00	42	-5	-11	1	1	2	4
DHS - Community Service & Non-profit Support	21	20	0	0	21	\$3.00	42.00	3	1	0	0	0	0	0
Subtotal DEPARTMENT OF HUMAN SERVICES	7,417	7,472	161	173	7,447	\$813,184.00	10,984.00	575	-25	30	3	10	153	173

DEPARTMENT OF INFORMATION SYSTEMS

DEPARTMENT OF INFORMATION SYSTEMS	230	220	0	4	213	\$845.00	57.00	57	-7	-17	0	2	2	4
Subtotal DEPARTMENT OF INFORMATION SYSTEMS	230	220	0	4	213	\$845.00	57.00	57	-7	-17	0	2	2	4

DEPARTMENT OF LABOR

DEPARTMENT OF LABOR	91	90	0	1	85	\$0.00	71.00	11	-5	-6	0	0	1	1
Subtotal DEPARTMENT OF LABOR	91	90	0	1	85	\$0.00	71.00	11	-5	-6	0	0	1	1

DEPARTMENT OF PARKS AND TOURISM

DEPARTMENT OF PARKS AND TOURISM	762	785	4	4	783	\$160.00	629.00	22	-2	21	0	1	3	4
Subtotal DEPARTMENT OF PARKS AND TOURISM	762	785	4	4	783	\$160.00	629.00	22	-2	21	0	1	3	4

DEPARTMENT OF WORKFORCE SERVICES

DEPARTMENT OF WORKFORCE SERVICES	800	778	6	8	765	\$14.00	70.00	196	-13	-35	1	2	4	8
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	New Hires	Separations	Total	O.T. Paid	Comp. Hrs	Vacant	Chg Last Qtr	Chg Last Yr.	Separations-Detail					
									Trans	Rtr	Other	Total		
Subtotal DEPARTMENT OF WORKFORCE SERVICES	800	778	6	8	765	\$14.00	70.00	196	-13	-35	1	2	4	8

ECONOMIC DEVELOPMENT COMMISSION

ECONOMIC DEVELOPMENT DEPARTMENT	89	81	10	1	92	\$0.00	11.00	18	11	3	0	0	0	1
Subtotal ECONOMIC DEVELOPMENT COMMISSION	89	81	10	1	92	\$0.00	11.00	18	11	3	0	0	0	1

Grand Total

	56,873	57,297	688	960	56,933	\$2,273,068.00	28,975.00	7,109	-364	60	17	120	780	962
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