

Fy 16

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 04/27/2015 Grant ID 84.126A Legislative Review Date: \_\_\_\_\_

Agency: Division of Services for the Blind Program Title: Vocational Rehabilitation

Granting Organization: U.S. Dept. of Education Grant #: H128A1500004-12D

Effective Date of Authorization: Beginning: 07/01/15 Ending: 06/30/2016

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

DSB requests appropriation for salaries to provide direct services to increase quality and frequency of rehabilitation services in local communities. Sufficient long term 100% federal funding exists for this request. No additional state funds are needed to match these federal funds.

**Project-Grant Funding**

Business Area Code: 0710  
 Funds Center Code: 898  
 Fund Code: PWP6500  
 Functional Area Code: HHS

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	152,950			152,950
Extra Help				
Operating Expenses	65,385			65,385
Personal Services Matching	57,016			57,016
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 275,351	\$	\$	\$ 275,351

**Funding Percentages**

	Federal		State		Other		Total	
	%		%		%		%	
FY 13								
FY 14								
FY 15								
FY 16	100	%		%		100	%	
FY 17		%		%			%	

**Type of Federal Grant**

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds 09/30/2016

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HS52	22161074	419470	00	Certified Vocational Rehab Counselor	L098C	C119	
HS31	22161075	419420	00	Certified Vocational Rehab Counselor	L098C	C119	
HS48	22161076	419430	00	Certified Vocational Rehab Counselor	L098C	C119	
HS52	22161077	419460	00	Certified Vocational Rehab Counselor	L098C	C119	
HS30	22161078	419440	00	Certified Vocational Rehab Counselor	L098C	C119	
HS52	22161079	419410	00	Certified Vocational Rehab Counselor	L098C	C119	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  
Kathleen... 5/11/15 Carla... 5/11/15 Karen... 5/11/15  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date  
 5/27/15 JP  
 05/27/15