

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/11/2015 Grant ID _____ Legislative Review Date: _____

Agency: DHS - Division of Child Care Program Title: Preschool Development Grants

Granting Organization: U S Department of Education Grant #: S419B150025-15A

Effective Date of Authorization: Beginning: 07/01/2015 Ending: 06/30/2016

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Department of Human Services, Division of Child Care and Early Childhood was award a grant to from the U S Department of Education. Funds will be used for improving and expanding preschool education for 4-year-olds from families at or below 200 percent of the Federal poverty line. The State of Arkansas may sub-grant a portion of the grant funds to local education agencies and other early learning providers (including but not limited to Head Start programs and licensed child care providers) for implementation of high-quality preschool programs. The funding will allow the State of Arkansas to allocated additional slots and improve slots for the targeted audience (4 year olds).

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 886/898
 Fund Code: PWP3000/PWE99
 Functional Area Code: HHS

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

| | New Federal Funds | State Matching Funds | Other Matching Funds | Project Total |
|--|-------------------|----------------------|----------------------|---------------|
| Regular Salaries | 0 | | | 0 |
| Extra Help | 0 | | | 0 |
| Operating Expenses | 0 | | | 0 |
| Personal Services Matching | 0 | | | 0 |
| Conference & Travel Expense | 16,556 | | | 16,556 |
| Professional Fees | 0 | | | 0 |
| Capital Outlay | 0 | | | 0 |
| Data Processing | 0 | | | 0 |
| American Recovery and Reinvestment Act of 2009 | | | | |
| Others: Grants-In-Aid | 15,732,036 | | | 15,732,036 |
| Total | \$ 15,748,592 | \$ | \$ | \$ 15,748,592 |

Add Remove

Funding Percentages

Type of Federal Grant

| | Federal | State | Other | Total |
|-------|---------|-------|-------|-------|
| FY 14 | % | % | % | % |
| FY 15 | % | % | % | % |
| FY 16 | 100 % | % | % | 100 % |
| FY 17 | % | % | % | % |
| FY 18 | % | % | % | % |

WIA
 Non-WIA
 ARRA

Anticipated Duration of Federal Funds 06/30/2016

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

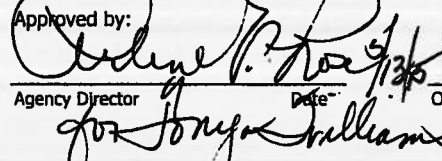


Positions to be established: (list each position separately)

* Gr 66 & 99 only

| Personnel Area | Position Number | Cost Center | Commitment Item | Position Title | Class Code | Grade | Line Item Maximum* |
|----------------|-----------------|-------------|-----------------|----------------------------------|------------|-------|--------------------|
| HS52 | 22161853 | 417691 | 5010000 | Research & Statistics Supervisor | A063C | C119 | |
| HS52 | 22161854 | 417691 | 5010000 | Program Eligibility Analyst | M038C | C117 | |

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:   

Agency Director for Jonny Williams Date 5/11/15 Office of Budget 5/11/15 Date 5/11/15 Office of Personnel Mgmt 5/11/15 Date 5/11/15