

EMPLOYMENT REPORT
Arkansas Code 19-4-609(b)

THIRD FISCAL QUARTER 2015
January, February, March 2015

State Personnel Review Section
Budget and Fiscal Review Division
Arkansas Bureau of Legislative Research
May 05, 2015

Arkansas Code 19-4-609(b), the "productivity reporting" portion of the State Accounting and Budgetary Procedures law of Arkansas, provides:

Each executive, judicial, legislative, and any other agency of the state shall provide, on a calendar-monthly basis, information reflecting the number of current employees in each such agency, the number of newly hired employees, the number of employees who have transferred to other state agencies, the number of employees who retired, the number of all other separations of employees, and such other information as may be requested.

The information shall be compiled on forms developed by the Bureau of Legislative Research and submitted to the Arkansas Legislative Council on a calendar-quarterly basis.

The information contained in this report was gathered on survey forms completed by agencies of the state government. Information was requested for regular employees only.

The information was received from agencies on monthly employment reporting forms and compiled on a quarterly basis. This information is compared with that provided the preceding quarter and the year-ago quarter.

Arkansas State government had 72 less employees on monthly average in the 3rd QUARTER FY2015 than in the 3rd QUARTER FY2014

VACANT BUDGET POSITIONS

3rd QUARTER FY2015

Act 1686 of 2005 asks state agencies/institutions to collect the number of current vacant budgeted positions at each agency. A quarterly list of reasons why each position is vacant was also requested. The number reported for 3rd QUARTER FY2015 is 6,539.

6,539

OVERTIME, COMPENSATORY TIME

At its March 12, 1992 meeting, the Governmental Efficiency Subcommittee of the Joint Performance Review Committee asked this office to use the Monthly Employment Report form to collect information from State agencies reflecting the gross total amount of Overtime Paid and the total number of Compensatory Time hours granted to employees.

The amounts reported for 3rd QUARTER FY2015 on quarterly average were as follows:

Overtime Paid	\$1,937,807.00
Comp Hours Taken	19,162.00

Employment Report

3rd Quarter FY2015 Monthly Average

New Hires Separations Total O.T. Paid Comp. Hrs Vacant Chg Last Qtr Chg Last Yr. Separations-Detail
 Trans Rtr Other Total

3rd Quarter FY2014 2nd Quarter FY2014 3rd Quarter FY2015 3rd Quarter FY2015 3rd Quarter FY2015 3rd Quarter FY2015 3rd Quarter FY2015 2nd Quarter FY2015 3rd Quarter FY2015

LEGISLATIVE BRANCH

	278	273	2	3	273	\$0.00	0.00	16	0	-5	0	0	2	3
Legislative Audit	116	119	0	0	117	\$0.00	0.00	0	-2	1	0	0	0	0
Bureau of Legislative Research	21	21	1	1	20	\$0.00	0.00	9	-1	-1	0	0	0	1
House of Representatives	13	14	0	0	13	\$0.00	0.00	1	-1	0	0	0	0	0
Senate														
Subtotal LEGISLATIVE BRANCH	428	427	3	4	423	\$0.00	0.00	26	-4	-5	0	0	2	4

JUDICIAL BRANCH

	48	48	2	2	48	\$0.00	0.00	0	0	0	1	0 <th>1</th> <th>2</th>	1	2
Court of Appeals	119	117	2	1	116	\$0.00	0.00	5	-1	-3	0	1	0	1
Court Reporters	121	124	0	0	122	\$0.00	0.00	2	-2	1	0	0	0	0
Admin. Office of the Courts	9	10	0	0	11	\$0.00	0.00	0	1	2	0	0	0	0
Office of Prosecutor Coordinator	61	59	2	2	62	\$0.00	35.00	4	3	1	1	0	0	0
Supreme Court														
Subtotal JUDICIAL BRANCH	358	358	6	3	359	\$0.00	35.00	11	1	1	1	1	1	3

EXECUTIVE BRANCH

	46	43	14	11	50	\$0.00	0.00	9	7	4	3	0	7	11
Office of the Governor	7	7	2	1	8	\$0.00	0.00	2	1	1	0	0	0	1
Governor's Mansion	4	0	0	0	2	\$0.00	0.00	2	2	-2	0	0	0	0
Office of the Lt. Governor	166	169	9	16	146	\$0.00	181.00	30	-23	-20	2	1	13	16
Office of Attorney General														
Auditor of State	35	34	3	4	29	\$0.00	0.00	6	-5	-6	0	0	4	4

Run Date: May 05, 2015

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New Hires Separations Total O.T. Paid Comp. Hrs Vacant Chg Last Qtr Chg Last Yr Separations-Detail
 Trans Rtr Other Total

	3rd Quarter FY2014	2nd Quarter FY2014	3rd Quarter FY2015	3rd Quarter FY2015	3rd Quarter FY2015	3rd Quarter FY2015	3rd Quarter FY2015	3rd Quarter FY2015	2nd Quarter	3rd Quarter	3rd Quarter FY2015			
Land Department	37	38	1	1	37	\$0.00	0.00	8	-1	0	0	0	1	1
Secretary of State	138	140	4	5	136	\$0.00	110.00	6	-4	-2	2	0	2	5
Treasurer of State	26	25	6	4	31	\$0.00	0.00	2	6	5	0	1	2	4
Substate EXECUTIVE BRANCH	439	456	39	42	439	\$0.00	291.00	65	-17	-20	7	2	29	42

OTHER CONSTITUTIONAL AGENCIES

Game and Fish Commission	575	565	3	2	565	\$12,934.00	749.00	46	0	-10	0	0	1	2
Highway and Transportation	3,553	3,636	37	37	3,670	\$312,173.00	0.00	897	34	117	0	13	23	37
Judicial Discipline/Disabil.	6	6	0	0	6	\$0.00	0.00	0	0	0	0	0	0	0
Substate OTHER CONSTITUTIONAL AGENCIES	4,134	4,207	40	39	4,241	\$325,107.00	749.00	943	34	107	0	13	24	39

INSTITUTIONS OF HIGHER EDUCATION

4 Year Institutions

Henderson State University	519	498	8	6	502	\$707.00	211.00	16	4	-17	0	0	5	6
Southern Arkansas University - Magnolia	371	384	4	4	388	\$1,717.00	156.00	14	4	17	0	0	3	4
SAU - Tech	142	138	0	1	134	\$0.00	11.00	6	-4	-8	0	0	1	1
SAU - Fire Training Academy	22	20	0	0	21	\$0.00	0.00	1	1	-1	0	0	0	0
SAU - Environmental Control	8	8	0	0	8	\$0.00	0.00	0	0	0	0	0	0	0
Arkansas State Univ. - Beebe- Main Campus	361	332	2	2	332	\$0.00	28.00	9	0	-29	0	0	1	2
ASU - Newport	148	150	1	0	152	\$0.00	42.00	4	2	4	0	0	0	0
ASU - Jonesboro	1,732	1,768	13	13	1,597	\$3,630.00	860.00	66	-171	-135	0	1	11	13
ASU - Mountain Home	116	114	0	0	115	\$0.00	0.00	3	1	-1	0	0	0	0
Arkansas Tech University - Main Campus	829	854	4	6	851	\$3,613.00	175.00	25	-3	22	0	1	4	6
U of A, Fayetteville - Main Campus	3,473	3,565	41	34	3,592	\$82,558.00	429.00	605	27	119	0	8	25	34
U of A, Fayetteville - System Administration	66	67	2	1	67	\$28.00	1.00	25	0	1	0	0	0	1
U of A, Fayetteville - Agri. Experiment Station	563	557	4	7	547	\$0.00	66.00	179	-10	-16	1	1	4	7
U of A, Fayetteville - Cooperative Extension Svc.	629	618	8	8	615	\$0.00	32.00	154	-3	-14	0	4	4	8
U of A, Fayetteville - Archaeological Survey	40	39	0	0	40	\$0.00	1.00	19	1	0	0	0	0	0

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Trans Rtr Other

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U of A, Fayetteville - Criminal Justice Institute	30	31	0	0	31	\$0.00	1.00	21	0	1	0	0	0	0
U of A at Little Rock	1,479	1,476	17	14	1,472	\$1,728.00	125.00	128	-4	-7	2	2	10	14
U of A Medical Sciences	8,705	8,652	89	94	8,651	\$854,696.00	808.00	1,110	-1	-54	2	6	84	94
U of A at Monticello	393	393	5	2	391	\$0.00	120.00	16	-2	-2	0	0	2	2
U of A at Pine Bluff	670	635	5	3	639	\$5,607.00	9.00	69	4	-31	0	0	3	3
Univ. of Central Arkansas	1,387	1,425	13	11	1,425	\$17,094.00	936.00	23	0	38	1	2	8	11
U of A at Fort Smith	602	544	3	5	539	\$1.00	225.00	10	-5	-63	0	0	4	5
Arkansas School for Math, Science and Arts	103	83	0	1	83	\$0.00	10.00	4	0	-20	0	0	0	1
Subtotal 4 Year Institutions	22,388	22,351	219	212	22,192	\$971,379.00	4,246.00	2,507	-145	-113	6	25	169	212

2 Year Institutions

East Arkansas Comm. College	122	120	1	0	121	\$0.00	12.00	5	1	-1	0	0	0	0
Mid-South Comm. College	146	140	2	1	142	\$0.00	8.00	4	2	-4	0	0	1	1
Arkansas Northeastern College	178	175	1	2	175	\$1,516.00	22.00	17	0	-3	0	1	0	2
North Arkansas Comm. College	196	189	0	1	189	\$0.00	0.00	0	0	-7	0	0	0	1
Northwest Ark. Comm. College	434	426	2	2	428	\$774.00	141.00	20	2	-6	0	0	1	2
Phillips Comm. Coll.-UA System	219	217	1	0	216	\$465.00	0.00	12	-1	-3	0	0	0	0
Rich Mountain Comm. College	72	76	0	0	76	\$0.00	0.00	0	0	4	0	0	0	0
South Arkansas Community College	158	167	2	3	168	\$642.00	61.00	6	1	10	1	0	2	3
U of A Community College at Batesville	118	120	0	1	118	\$0.00	0.00	3	-2	0	0	0	1	1
U of A Community College at Hope	128	120	1	4	111	\$0.00	0.00	58	-9	-17	0	1	3	4
Cossatot Comm. College, UA System	121	119	0	2	115	\$0.00	0.00	3	-4	-6	0	0	1	2
Ozarka College	119	118	0	0	118	\$0.00	0.00	1	0	-1	0	0	0	0
U of A Community College at Morrilton	191	188	3	5	182	\$0.00	10.00	4	-5	-9	0	0	5	5
National Park Community College	246	231	1	3	227	\$0.00	12.00	5	-4	-19	0	1	1	3
Subtotal 2 Year Institutions	2,448	2,406	14	24	2,386	\$3,397.00	266.00	138	-20	-62	1	3	15	24

Technical Colleges

Black River Technical College	165	166	2	0	168	\$0.00	0.00	5	2	3	0	0	0	0
College of the Ouachitas	102	108	0	1	103	\$0.00	0.00	5	-5	1	0	0	1	1
Pulaski Technical College	407	412	3	2	415	\$1,263.00	0.00	7	3	8	0	0	2	2

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								Trans	Rtr	Other	Total									
3rd Quarter FY2014	2nd Quarter FY2014	3rd Quarter FY2015	3rd Quarter FY2015	3rd Quarter FY2015	3rd Quarter FY2015	2nd Quarter	3rd Quarter													
136	132	2	0	134	\$0.00	0.00	23	2	-2	0	0	0	0	0	0	0	0	0	0	0
810	818	7	3	820	\$1,263.00	0.00	40	2	10	0	0	0	0	0	0	0	0	0	0	0
25,646	25,575	240	239	25,398	\$976,039.00	4,512.00	2,685	-177	-248	7	28	187	239							

Southeast Arkansas College
 Subtotal: Technical Colleges
 Subtotal: INSTITUTIONS OF HIGHER EDUCATION
BOARDS & COMM - REGULATORY

Abstractors Board of Examiners	State Bd. of Accountancy	Appraiser's Licensing & Certification Bd	State Board of Architects	Auctioneers Licensing Board	State Bd. of Barber Exams.	Prof. Ball Bondsmen Licensing Bd.	Arkansas Burial Assoc. Board	State Bd. of Collection Agencies	Contractors' Licensing Board	State Board of Examiners in Counseling	SB of Embalmers/Funeral Dir.	Professional Engineers & Land Surveyors	Fire Protection Licensing Board	Bd. Reg. for Professional Geologists	Arkansas Real Estate Comm.	Speech Pathology & Audiology	Towing and Recovery Board	Subtotal: BOARDS & COMM - REGULATORY
1	1	0	0	0	1	1	\$0.00	0.00	0	0	1	0	0	0	0	0	0	0
9	8	0	0	0	9	9	\$0.00	23.00	0	0	1	0	0	0	0	0	0	0
4	4	0	0	0	4	4	\$0.00	0.00	0	0	0	0	0	0	0	0	0	0
2	2	0	0	0	2	2	\$0.00	0.00	0	0	0	0	0	0	0	0	0	0
1	1	0	0	0	1	1	\$0.00	0.00	0	0	1	1	0	0	0	0	0	0
3	3	0	0	0	4	4	\$0.00	0.00	0	0	0	0	0	0	0	0	0	0
4	4	0	0	0	4	4	\$0.00	0.00	0	0	0	0	0	0	0	0	0	0
3	3	0	0	0	3	3	\$0.00	0.00	0	0	0	0	0	0	0	0	0	0
3	3	0	0	0	4	4	\$0.00	0.00	0	0	0	0	0	0	0	0	0	0
19	18	0	0	0	17	17	\$0.00	0.00	4	-1	-2	0	0	0	0	0	0	0
3	2	0	0	0	3	3	\$0.00	0.00	0	0	1	0	0	0	0	0	0	0
1	1	0	0	0	1	1	\$0.00	0.00	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	5	5	\$0.00	0.00	0	0	1	0	0	0	0	0	0	0
3	3	0	0	0	3	3	\$0.00	0.00	0	0	0	0	0	0	0	0	0	0
1	1	0	0	0	1	1	\$0.00	0.00	0	0	0	0	0	0	0	0	0	0
13	13	0	0	0	13	13	\$0.00	0.00	0	0	0	0	0	0	0	0	0	0
1	1	0	0	0	1	1	\$0.00	0.00	0	0	0	0	0	0	0	0	0	0
4	5	0	0	0	5	5	\$0.00	0.00	0	0	1	1	0	0	0	0	0	0
80	78	0	0	0	81	81	\$0.00	23.00	6	3	1	0	0	0	0	0	0	0

BOARDS & COMM - MEDICAL RELATED
 Dietetics Licensing Board

1	1	0	0	0	1	\$0.00	0.00	0	0	0	0	0	0	0	0	0	0	0
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State Bd. of Chiropractic Examiners	2	1	0	0	1	\$0.00	0.00	1	0	0	-1	0	0	0
State Bd. of Dental Examiners	3	3	0	0	3	\$0.00	0.00	0	0	0	0	0	0	0
Massage Therapy Board	4	4	0	0	4	\$0.00	0.00	0	0	0	0	0	0	0
State Medical Board	37	41	1	1	41	\$0.00	0.00	2	0	4	0	0	1	1
Minority Health Commission	6	8	0	0	7	\$0.00	0.00	1	-1	1	0	0	0	0
Ark. State Board of Nursing	26	26	0	0	26	\$0.00	3.00	1	0	0	0	0	0	0
Opticians Board	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0	0	0
Optometry Board	2	2	0	0	2	\$0.00	0.00	0	0	0	0	0	0	0
State Board of Pharmacy	8	9	0	0	9	\$0.00	0.00	1	0	1	0	0	0	0
SB of Exams. in Psychology	1	2	0	0	2	\$0.00	0.00	0	0	1	0	0	0	0
Social Work Licensing Board	1	2	0	0	2	\$0.00	0.00	0	0	1	0	0	0	0
State Spinal Cord Commission	27	28	0	0	26	\$0.00	4.00	1	-2	-1	0	0	1	1
Veterinary Med. Exam. Board	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0	0	0
Physical Therapy Board	1	2	0	0	2	\$0.00	0.00	0	0	1	0	0	0	0
Subtotals BOARDS & COMM - MEDICAL RELATED	121	131	1	2	128	\$0.00	7.00	7	-3	7	0	0	2	2

BOARDS & COMM - OTHER

Disability Deter. for SSA	351	414	0	0	3	405	\$17,370.00	4.00	48	-9	54	0	0	2	3
State Bd. of Election Commissioners	5	4	0	0	0	6	\$0.00	0.00	0	2	1	0	0	0	0
Ethics Commission	9	9	0	0	8	\$0.00	0.00	0	-1	-1	0	0	0	0	
Dr. Martin Luther King, Jr. Commission	3	4	0	0	4	\$0.00	0.00	0	0	1	0	0	0	0	
Manufactured Homes Commission	3	4	0	0	2	\$0.00	0.00	0	-1	-1	0	0	0	0	
Motor Vehicle Commission	5	6	0	0	6	\$0.00	0.00	0	0	1	0	0	0	0	
Private Career Education Board	4	4	0	0	4	\$0.00	0.00	0	0	0	0	0	0	0	
Science & Tech. Authority	24	22	0	0	22	\$0.00	0.00	7	0	-2	0	0	0	0	
Student Loan Authority	4	4	0	0	4	\$0.00	0.00	1	0	0	0	0	0	0	
Tobacco Control Board	29	28	0	0	28	\$0.00	0.00	2	0	-1	0	0	0	0	
War Memorial Stadium Comm.	5	5	0	0	5	\$0.00	18.00	0	0	0	0	0	0	0	

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	3rd Quarter FY2014	2nd Quarter FY2014	3rd Quarter FY2015	3rd Quarter FY2015	3rd Quarter FY2015	3rd Quarter FY2015							3rd Quarter FY2015	2nd Quarter	3rd Quarter	3rd Quarter FY2015	Trans
Waterways Comm.	3	3	0	0	3	\$0.00	0.00	0	0	0	0	0	0	0	0	0	0
Tobacco Settlement Commission	2	2	0	0	1	\$0.00	0.00	1	-1	-1	0	0	0	0	0	0	
Capital Zoning District Commission	2	3	0	0	3	\$0.00	5.00	0	0	1	0	0	0	0	0	0	
Fair Housing Commission	7	9	0	0	10	\$0.00	0.00	3	3	1	3	3	0	0	0	0	
Subtotals BOARDS & COMM - OTHER	456	520	0	3	511	\$17,370.00	27.00	62	-9	55	0	0	2	3			

SEPARATE AGENCIES

Arkansas Crime Info. Center	67	68	0	0	71	\$11.00	20.00	4	3	4	0	0	0	0	0	0
Claims Commission	10	10	0	0	10	\$0.00	0.00	0	0	0	0	0	0	0	0	
Comm. on Law Enf. Stds./Trg.	55	55	0	0	54	\$12.00	78.00	2	-1	-1	0	0	0	0	0	
Arkansas Dev. Finance Auth.	55	56	0	0	57	\$0.00	6.00	5	1	2	0	0	0	0	0	
Dept. of Aeronautics	4	3	0	0	3	\$0.00	0.00	1	0	-1	0	0	0	0	0	
Dept. of Veteran Affairs	137	135	3	4	136	\$2,220.00	23.00	23	1	-1	0	0	3	4	0	
Disabled Vets. Svc. Office	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0	0	0	0	
Geological Survey	26	24	0	0	25	\$0.00	2.00	2	1	-1	0	0	0	0	0	
Health Services Agency	9	9	0	0	8	\$0.00	0.00	2	-1	-1	0	0	0	0	0	
Liquefied Petroleum Gas Board	7	7	0	0	7	\$0.00	0.00	0	0	0	0	0	0	0	0	
Department of Emergency Management	90	91	2	1	92	\$917.00	144.00	12	1	2	0	0	1	1	0	
Department of Rural Services	5	4	1	0	4	\$0.00	0.00	0	0	-1	0	0	0	0	0	
Oil and Gas Commission	41	40	0	0	42	\$0.00	0.00	1	2	1	0	0	0	0	0	
Parole Board	21	24	0	0	24	\$0.00	0.00	1	0	3	0	0	0	0	0	
Public Defender Commission	302	300	2	4	297	\$0.00	0.00	6	-3	-5	1	1	2	4	0	
Public Service Commission	105	103	1	1	102	\$0.00	8.00	11	-1	-3	0	0	0	1	1	
Pub. Employee Retire. System	72	70	2	1	73	\$0.00	8.00	8	3	1	0	0	1	1	0	
Arkansas State Police	950	962	4	7	951	\$64,247.00	1,631.00	62	-11	1	0	3	3	7	0	
Natural Resources Commission	84	80	0	1	80	\$0.00	0.00	14	0	-4	0	1	0	1	0	
State Bank Department	67	63	0	0	63	\$0.00	16.00	8	0	-4	0	0	0	0	0	
Building Authority	74	72	1	1	71	\$550.00	38.00	20	-1	-3	0	0	1	1	0	

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New Hires Separations Total O.T. Paid Comp Hrs Vacant Chg Last Qtr Chg Last Yr. Separations-Detail Trans Rtr Other Total

	3rd Quarter FY2014	2nd Quarter FY2014	3rd Quarter FY2015	3rd Quarter FY2015	3rd Quarter FY2015	3rd Quarter FY2015	3rd Quarter FY2015	3rd Quarter FY2015	2nd Quarter FY2015	3rd Quarter FY2015	3rd Quarter FY2015			
State Crime Laboratory	138	134	0	0	135	\$0.00	3.00	8	1	-3	0	0	0	0
State Insurance Department	171	165	2	2	164	\$0.00	0.00	38	-1	-7	0	0	1	2
State Military Department	504	486	4	5	482	\$0.00	0.00	113	-4	-22	0	3	2	5
State Securities Department	37	36	0	0	35	\$0.00	0.00	3	-1	-2	0	0	0	0
Sentencing Commission	4	5	0	0	5	\$0.00	0.00	0	0	1	0	0	0	0
Teacher Retirement System	82	86	1	1	89	\$0.00	0.00	15	3	7	0	0	1	1
Vet Child Welfare Service	2	2	0	0	2	\$0.00	0.00	0	0	0	0	0	0	0
Workers' Compensation Commission	101	102	0	1	100	\$0.00	0.00	30	-2	-1	0	0	0	1
Subtotal DEPARTMENT OF AGRICULTURE	3,221	3,193	23	29	3,183	\$67,957.00	1,977.00	389	-10	-38	1	8	15	29

DEPARTMENT OF AGRICULTURE

Agriculture - Livestock & Poultry Comm.	116	116	1	1	116	\$13,454.00	4.00	20	0	0	0	0	1	1
Agriculture - State Forestry Commission	279	279	2	3	277	\$645.00	770.00	11	-2	-2	0	2	1	3
Agriculture - State Plant Board	128	128	1	1	126	\$0.00	0.00	18	-2	-2	0	1	0	1
Agriculture - Administration	4	4	0	0	3	\$0.00	0.00	1	-1	-1	0	0	0	0
Agriculture - Aquaculture Division	2	2	0	0	2	\$0.00	0.00	0	0	0	0	0	0	0
Agriculture - Land Survey Division	4	4	0	0	4	\$0.00	0.00	0	0	0	0	0	0	0
Subtotal DEPARTMENT OF AGRICULTURE	533	533	4	5	528	\$14,099.00	774.00	50	-5	-5	0	3	2	5

DEPARTMENT OF ARKANSAS HERITAGE

DEPARTMENT OF ARKANSAS HERITAGE	148	149	0	2	148	\$1,046.00	184.00	5	-1	0	0	0	1	2
Subtotal DEPARTMENT OF ARKANSAS HERITAGE	148	149	0	2	148	\$1,046.00	184.00	5	-1	0	0	0	1	2

DEPARTMENT OF ASSESSMENT COORDINATION

DEPARTMENT OF ASSESSMENT COORDINATION	35	32	1	13	23	\$0.00	0.00	4	-9	-12	0	0	0	1
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		New Hires	Separations	Total	O.T. Paid	Comp Hrs	Vacant	Chg Last Qtr	Chg Last Yr.	Separations-Detail					
										Trans	Rtr	Other	Total		
Subtotal	DEPARTMENT OF ASSESSMENT COORDINATION	35	32	1	13	23	\$0.00	0.00	4	-9	-12	0	0	0	1
DEPARTMENT OF COMMUNITY CORRECTION															
3rd Quarter FY2014	2nd Quarter FY2014	3rd Quarter FY2015	3rd Quarter FY2015	3rd Quarter FY2015	3rd Quarter FY2015	3rd Quarter FY2015	3rd Quarter FY2015	3rd Quarter FY2015	2nd Quarter	3rd Quarter	3rd Quarter FY2015				

DEPARTMENT OF COMMUNITY CORRECTION	1,317	1,318	6	18	1,284	\$1,150.00	592.00	195	-34	-33	0	1	15	18
Subtotal	1,317	1,318	6	18	1,284	\$1,150.00	592.00	195	-34	-33	0	1	15	18

DEPARTMENT OF CORRECTION

DEPARTMENT OF CORRECTION	4,097	4,085	77	80	4,070	\$7,970.00	999.00	497	-15	-27	0	5	75	80
Subtotal	4,097	4,085	77	80	4,070	\$7,970.00	999.00	497	-15	-27	0	5	75	80

DEPARTMENTS OF EDUCATION & WORKFORCE ED

Department of Education	390	394	4	2	399	\$0.00	0.00	52	5	9	0	0	2	2
Department of Career Education	81	77	1	0	78	\$0.00	0.00	20	1	-3	0	0	0	0
Career Ed- Rehabilitation Services	452	454	8	9	451	\$53.00	22.00	85	-3	-1	1	2	5	9
School for the Blind	86	87	0	0	87	\$79.00	106.00	8	0	1	0	0	0	0
School for the Deaf	153	150	1	1	151	\$1,128.00	161.00	20	1	-2	0	0	1	1
Educational TV Division	98	101	0	0	100	\$0.00	0.00	8	-1	2	0	0	0	0
Arkansas State Library	48	48	0	0	47	\$0.00	0.00	8	-1	-1	0	0	0	0

Crowley's Ridge Technical Institute	55	53	0	0	53	\$0.00	0.00	3	0	-2	0	0	0	0
Northwest Technical Institute	60	63	0	0	62	\$0.00	0.00	2	-1	2	0	0	0	0
Riverside Technical Institute	33	33	0	0	34	\$0.00	0.00	2	1	1	0	0	0	0
Subtotal	148	149	0	0	149	\$0.00	0.00	7	-81	-46	0	0	0	0
Subtotal	1,456	1,460	14	12	1,462	\$1,260.00	289.00	208	2	6	1	2	8	12

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New Hires Separations Total O.T. Paid Comp. Hrs Vacant Chg Last Qtr Chg Last Yr Separations- Detail Trans Rtr Other Total

3rd Quarter FY2014 2nd Quarter FY2014 3rd Quarter FY2015 3rd Quarter FY2015 3rd Quarter FY2015 3rd Quarter FY2015 3rd Quarter FY2015 2nd Quarter FY2015 3rd Quarter FY2015 3rd Quarter FY2015

DEPARTMENT OF ENVIRONMENTAL QUALITY

DEPARTMENT OF ENVIRONMENTAL QUALITY	379	373	3	3	376	\$10.00	9.00	45	3	-3	0	1	2	3
Subtotal DEPARTMENT OF ENVIRONMENTAL QUALITY	379	373	3	3	376	\$10.00	9.00	45	3	-3	0	1	2	3

DEPARTMENT OF FINANCE & ADMINISTRATION

DEPARTMENT OF FINANCE & ADMINISTRATION	2,561	2,530	38	23	2,573	\$1,520.00	486.00	240	43	12	4	4	15	23
Subtotal DEPARTMENT OF FINANCE & ADMINISTRATION	2,561	2,530	38	23	2,573	\$1,520.00	486.00	240	43	12	4	4	15	23

DEPARTMENT OF HEALTH

DEPARTMENT OF HEALTH	2,566	2,592	27	22	2,605	\$0.00	603.00	281	13	39	1	6	14	22
Subtotal DEPARTMENT OF HEALTH	2,566	2,592	27	22	2,605	\$0.00	603.00	281	13	39	1	6	14	22

DEPARTMENT OF HIGHER EDUCATION

DEPARTMENT OF HIGHER EDUCATION	39	39	0	0	38	\$0.00	0.00	5	-1	-1	0	0	0	0
Subtotal DEPARTMENT OF HIGHER EDUCATION	39	39	0	0	38	\$0.00	0.00	5	-1	-1	0	0	0	0

DEPARTMENT OF HUMAN SERVICES

DHS - Aging and Adult Services	190	193	3	1	199	\$12.00	75.00	7	6	9	0	0	1	1
DHS - Child Care and Early Childhood Ed.	170	178	3	2	179	\$13.00	56.00	18	1	9	0	0	2	2
DHS - Children and Family Services	909	960	20	20	972	\$140,587.00	1,808.00	80	12	63	2	2	15	20
DHS - County Operations	1,817	1,834	22	22	1,855	\$21,861.00	111.00	56	21	38	2	6	13	22
DHS - Developmental Disabilities Services	2,396	2,419	56	65	2,389	\$93,998.00	4,469.00	179	-30	-7	1	7	55	65

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New Hires Separations Total O.T. Paid Comp. Hrs Vacant Chg Last Qtr Chg Last Yr Separations-Total
 Trans Rtr Other Total

	3rd Quarter FY2014	2nd Quarter FY2014	3rd Quarter FY2015	3rd Quarter FY2015	3rd Quarter FY2015	3rd Quarter FY2015	3rd Quarter FY2015	3rd Quarter FY2015	2nd Quarter FY2015	3rd Quarter FY2015	3rd Quarter FY2015	3rd Quarter FY2015
DHS - Medical Services	281	292	4	3	292	\$10.00	19.00	24	0	11	0	2
DHS - Services for the Blind	67	65	0	1	65	\$0.00	13.00	16	0	-2	0	0
DHS - Youth Services	81	74	2	2	73	\$0.00	59.00	14	-1	-8	0	1
DHS - Behavioral Health Services	1,004	1,010	15	18	1,001	\$267,612.00	229.00	116	-9	-3	0	2
DHS - Office of Chief Counsel	166	166	3	3	165	\$0.00	0.00	14	-1	-1	1	2
DHS - Directors Office	7	6	0	0	6	\$0.00	0.00	0	0	-1	0	0
DHS - Financial Administration	263	256	2	3	256	\$0.00	0.00	38	0	-7	0	2
DHS - Community Service & Non-profit Support	20	19	0	0	20	\$0.00	34.00	4	1	0	0	0
Subtotal DEPARTMENT OF HUMAN SERVICES	7,371	7,472	130	140	7,472	\$524,093.00	6,873.00	566	0	101	6	19

DEPARTMENT OF INFORMATION SYSTEMS

DEPARTMENT OF INFORMATION SYSTEMS	226	222	2	2	220	\$5.00	13.00	18	-2	-6	1	0
Subtotal DEPARTMENT OF INFORMATION SYSTEMS	226	222	2	2	220	\$5.00	13.00	18	-2	-6	1	0

DEPARTMENT OF LABOR

DEPARTMENT OF LABOR	89	92	1	2	90	\$0.00	41.00	7	-2	1	0	1
Subtotal DEPARTMENT OF LABOR	89	92	1	2	90	\$0.00	41.00	7	-2	1	0	1

DEPARTMENT OF PARKS AND TOURISM

DEPARTMENT OF PARKS AND TOURISM	763	777	7	5	785	\$101.00	592.00	19	8	22	0	0
Subtotal DEPARTMENT OF PARKS AND TOURISM	763	777	7	5	785	\$101.00	592.00	19	8	22	0	0

DEPARTMENT OF WORKFORCE SERVICES

DEPARTMENT OF WORKFORCE SERVICES	795	786	6	10	778	\$80.00	30.00	186	-8	-17	2	2
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									Trans	Rtr	Other	Total		
Subtotal DEPARTMENT OF WORKFORCE SERVICES	795	786	6	10	778	80.00	30.00	186	-8	-17	2	2	5	10

ECONOMIC DEVELOPMENT COMMISSION

ECONOMIC DEVELOPMENT DEPARTMENT	90	84	1	1	81	\$0.00	\$5.00	19	-3	-9	0	0	1	1
Grand Total	57,368	57,489	669	699	57,296	\$1,937,807.00	19,161.00	6,539	-193	-72	31	96	515	687

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