

**EMPLOYMENT REPORT**  
**Arkansas Code 19-4-609(b)**

**FIRST FISCAL QUARTER 2015**  
**July, August, September 2014**

**State Personnel Review Section**  
**Budget and Fiscal Review Division**  
**Arkansas Bureau of Legislative Research**  
**November 18, 2014**

Arkansas Code 19-4-609(b), the "productivity reporting" portion of the State Accounting and Budgetary Procedures law of Arkansas, provides:

Each executive, judicial, legislative, and any other agency of the state shall provide, on a calendar-monthly basis, information reflecting the number of current employees in each such agency, the number of newly hired employees, the number of employees who have transferred to other state agencies, the number of employees who retired, the number of all other separations of employees, and such other information as may be requested.

The information shall be compiled on forms developed by the Bureau of Legislative Research and submitted to the Arkansas Legislative Council on a calendar-quarterly basis.

The information contained in this report was gathered on survey forms completed by agencies of the state government. Information was requested for regular employees only.

The information was received from agencies on monthly employment reporting forms and compiled on a quarterly basis. This information is compared with that provided the preceding quarter and the year-ago quarter.

Arkansas State government had 144 less employees on monthly average in the 1st QUARTER FY2015 than in the 1st QUARTER FY2014

**VACANT BUDGET POSITIONS**

1st QUARTER FY2015

Act 1686 of 2005 asks state agencies/institutions to collect the number of current vacant budgeted positions at each agency. A quarterly list of reasons why each position is vacant was also requested.

The number reported for 1st QUARTER FY2015 is 6,535.

6,535

**OVERTIME, COMPENSATORY TIME**

At its March 12, 1992 meeting, the Governmental Efficiency Subcommittee of the Joint Performance Review Committee asked this office to use the Monthly Employment Report form to collect information from State agencies reflecting the gross total amount of Overtime Paid and the total number of Compensatory Time hours granted to employees.

The amounts reported for 1st QUARTER FY2015 on quarterly average were as follows:

Overtime Paid	\$2,087,389.00
Comp Hours Taken	27,549.00

# Employment Report

## 1st Quarter FY2015 Monthly Average

1st Quarter FY2014	4th Quarter FY2014	1st Quarter FY2015	1st Quarter FY2015	1st Quarter FY2015	1st Quarter FY2015	1st Quarter FY2015	4th Quarter FY2015	1st Quarter FY2015	Chg Last Yr.	Separations-Detail									
										New Hires	Separations	Total	O.T. Paid	Comp. Hrs	Vacant	Chg Last Qtr	Trans	Rtr	Other

### LEGISLATIVE BRANCH

Legislative Audit	274	277	1	2	2	273	\$0.00	0.00	16	-4	-1	0	0	0	1	2
Bureau of Legislative Research	120	115	2	1	1	117	\$0.00	0.00	0	2	-3	0	0	0	0	1
House of Representatives	22	20	0	0	0	21	\$0.00	0.00	9	1	-1	0	0	0	0	0
Senate	12	13	0	0	0	13	\$0.00	0.00	2	0	1	0	0	0	0	0
<b>Subtotals LEGISLATIVE BRANCH</b>	<b>428</b>	<b>425</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>424</b>	<b>\$0.00</b>	<b>0.00</b>	<b>27</b>	<b>-1</b>	<b>-4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>3</b>

### JUDICIAL BRANCH

Court of Appeals	47	49	1	2	2	48	\$0.00	0.00	0	-1	1	0	0	0	0	1
Court Reporters	120	119	0	0	0	118	\$0.00	0.00	3	-1	-2	0	0	0	0	0
Admin. Office of the Courts	121	123	1	1	1	122	\$0.00	0.00	3	-1	1	0	0	0	0	1
Office of Prosecutor Coordinator	10	10	0	0	0	10	\$0.00	0.00	2	0	0	0	0	0	0	0
Supreme Court	60	62	2	2	2	61	\$0.00	28.00	5	-1	1	0	0	0	1	2
<b>Subtotals JUDICIAL BRANCH</b>	<b>358</b>	<b>363</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>359</b>	<b>\$0.00</b>	<b>28.00</b>	<b>13</b>	<b>-4</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>4</b>

### EXECUTIVE BRANCH

Office of the Governor	48	46	1	2	2	45	\$0.00	0.00	14	-1	-3	0	0	0	1	2
Governor's Mansion	9	8	0	0	0	8	\$0.00	0.00	2	0	-1	0	0	0	0	0
Office of the Lt. Governor	5	2	0	0	0	0	\$0.00	0.00	3	-2	-5	0	0	0	0	0
Office of Attorney General	168	169	2	1	1	172	\$0.00	120.00	4	3	4	0	0	0	0	1
Auditor of State	33	34	0	0	0	35	\$0.00	0.00	1	1	2	0	0	0	0	0

Run Date: November 18, 2014

\* A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.

\* Comp Hours Used provided by U of A, Fayetteville will always reflect data that is 2 months old due to the leave system used by the institution.

New Hires Separations Total O.T. Paid Comp. Hrs Vacant Chg Last Qtr Chg Last Yr Separations-Detail Trans Rtr Other Total

	1st Quarter FY2014	4th Quarter FY2014	1st Quarter FY2015	1st Quarter FY2015	1st Quarter FY2015	1st Quarter FY2015	1st Quarter FY2015	1st Quarter FY2015	4th Quarter FY2015	1st Quarter FY2015	1st Quarter FY2015	1st Quarter FY2015
Land Department	37	35	0	0	37	\$0.00	0.00	8	2	0	0	0
Secretary of State	140	142	2	3	142	\$0.00	158.00	0	0	2	0	3
Treasurer of State	27	25	0	0	25	\$0.00	0.00	0	0	-2	0	0
<b>Subtotal EXECUTIVE BRANCH</b>	<b>467</b>	<b>461</b>	<b>5</b>	<b>6</b>	<b>464</b>	<b>\$0.00</b>	<b>278.00</b>	<b>32</b>	<b>3</b>	<b>-3</b>	<b>0</b>	<b>4</b>

**OTHER CONSTITUTIONAL AGENCIES**

Game and Fish Commission	574	572	7	7	572	\$10,724.00	650.00	40	0	-2	0	4
Highway and Transportation	3,542	3,559	49	36	3,595	\$165,152.00	0.00	912	36	53	0	11
Judicial Discipline/Disabil.	6	6	0	0	6	\$0.00	0.00	0	0	0	0	0
<b>Subtotal OTHER CONSTITUTIONAL AGENCIES</b>	<b>4,122</b>	<b>4,137</b>	<b>56</b>	<b>43</b>	<b>4,173</b>	<b>\$175,876.00</b>	<b>650.00</b>	<b>952</b>	<b>36</b>	<b>51</b>	<b>0</b>	<b>15</b>

**INSTITUTIONS OF HIGHER EDUCATION**

**4 Year Institutions**

Henderson State University	521	488	16	8	491	\$536.00	162.00	11	3	-30	0	0
Southern Arkansas University - Magnolia	363	369	11	3	379	\$157.00	71.00	12	10	16	0	3
SAU - Tech	145	144	2	4	137	\$0.00	13.00	5	-7	-8	1	2
SAU - Fire Training Academy	22	22	0	0	21	\$0.00	0.00	1	-1	-1	0	0
SAU - Environmental Control	8	8	0	0	8	\$0.00	0.00	0	0	0	0	0
Arkansas State Univ - Beebe- Main Campus	356	340	7	2	330	\$0.00	57.00	10	-10	-26	0	1
ASU - Newport	146	142	4	0	147	\$0.00	32.00	2	5	1	0	0
ASU - Jonesboro	1,714	1,718	25	13	1,745	\$3,056.00	1,292.00	67	27	31	0	13
ASU - Mountain Home	117	113	1	0	113	\$0.00	0.00	3	0	-4	0	0
Arkansas Tech University - Main Campus	813	821	20	6	841	\$9,931.00	467.00	22	20	28	0	5
U of A, Fayetteville - Main Campus	3,402	3,458	92	67	3,491	\$84,062.00	301.00	619	33	89	0	8
U of A, Fayetteville - System Administration	64	66	1	0	69	\$3.00	0.00	23	3	5	0	0
U of A, Fayetteville - Agri. Experiment Station	558	561	4	7	554	\$223.00	75.00	163	-7	-4	0	1
U of A, Fayetteville - Cooperative Extension Svc.	628	634	7	13	620	\$0.00	174.00	149	-14	-8	0	3
U of A, Fayetteville - Archaeological Survey	40	39	0	1	37	\$0.00	0.00	20	-2	-3	0	1

Run Date: November 18, 2014

\* A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.

\* Comp Hours Used provided by U of A, Fayetteville will always reflect data that is 2 months old due to the leave system used by the institution.

1st Quarter FY2014	4th Quarter FY2014	1st Quarter FY2015	1st Quarter FY2015	1st Quarter FY2015	1st Quarter FY2015	1st Quarter FY2015	1st Quarter FY2015	4th Quarter FY2015	1st Quarter FY2015	Separations-Detail		
										Trans	Rtr	Other
30	31	0	0	31	\$0.00	0.00	19	0	1	0	0	0
1,491	1,451	29	14	1,454	\$836.00	57.00	211	3	-37	1	0	12
8,671	8,633	142	122	8,650	\$902,410.00	807.00	979	17	-21	1	8	112
394	388	7	4	390	\$0.00	151.00	17	2	-4	0	0	3
674	661	6	9	640	\$16,181.00	0.00	67	-21	-34	0	0	9
1,283	1,157	127	24	1,306	\$14,595.00	1,128.00	32	149	23	0	3	21
590	577	32	35	527	\$600.00	376.00	16	-50	-63	0	3	32
100	82	5	0	58	\$0.00	0.00	0	-24	-42	0	0	0
22,130	21,903	538	332	22,039	\$1,032,590.00	5,163.00	2,448	170	-46	3	28	294
												332

2 Year Institutions

U of A Fayetteville - Criminal Justice Institute	30	31	0	0	31	\$0.00	0.00	19	0	1	0	0	0
U of A at Little Rock	1,491	1,451	29	14	1,454	\$836.00	57.00	211	3	-37	1	0	12
U of A Medical Sciences	8,671	8,633	142	122	8,650	\$902,410.00	807.00	979	17	-21	1	8	112
U of A at Monticello	394	388	7	4	390	\$0.00	151.00	17	2	-4	0	0	3
U of A at Pine Bluff	674	661	6	9	640	\$16,181.00	0.00	67	-21	-34	0	0	9
Univ. of Central Arkansas	1,283	1,157	127	24	1,306	\$14,595.00	1,128.00	32	149	23	0	3	21
U of A at Fort Smith	590	577	32	35	527	\$600.00	376.00	16	-50	-63	0	3	32
Arkansas School for Math, Science and Arts	100	82	5	0	58	\$0.00	0.00	0	-24	-42	0	0	0
Subtotals 4 Year Institutions	22,130	21,903	538	332	22,039	\$1,032,590.00	5,163.00	2,448	170	-46	3	28	294
													332

East Arkansas Comm. College	123	119	2	1	119	\$0.00	8.00	8	0	-4	0	0	1
Mid-South Comm. College	140	142	2	3	139	\$0.00	0.00	5	-3	-1	0	0	3
Arkansas Northeastern College	169	163	13	7	166	\$0.00	20.00	22	3	-3	0	1	5
North Arkansas Comm. College	181	191	1	2	188	\$0.00	0.00	0	-3	7	0	1	1
Northwest Ark. Comm. College	436	425	6	4	420	\$1,267.00	82.00	26	-5	-16	0	0	4
Phillips Comm. Coll.-UA System	217	217	2	2	218	\$470.00	0.00	18	1	1	0	0	1
Rich Mountain Comm. College	70	76	1	1	75	\$0.00	0.00	0	-1	5	0	0	1
South Arkansas Community College	155	157	5	3	163	\$766.00	37.00	8	6	8	0	0	3
U of A Community College at Batesville	117	115	3	1	117	\$0.00	8.00	3	2	0	1	0	1
U of A Community College at Hope	120	124	2	0	123	\$0.00	0.00	47	-1	3	0	0	0
Cossatot Comm. College, UA System	118	119	2	1	119	\$0.00	0.00	2	0	1	0	0	1
Ozarka College	119	118	1	0	117	\$0.00	0.00	1	-1	-2	0	0	0
U of A Community College at Morrilton	184	183	11	4	182	\$0.00	0.00	8	-1	-2	1	0	3
National Park Community College	245	243	4	7	231	\$0.00	20.00	5	-12	-14	0	5	2
Subtotals 2 Year Institutions	2,394	2,392	55	35	2,377	\$2,503.00	175.00	153	-15	-17	2	7	23
													35

Technical Colleges

Black River Technical College	157	162	3	1	164	\$0.00	0.00	8	2	7	0	0	1
College of the Ouachitas	101	104	4	2	107	\$0.00	0.00	0	3	6	0	0	1
Pulaski Technical College	410	403	11	6	404	\$613.00	0.00	8	1	-6	0	0	5

Run Date: November 18, 2014

\* A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.

\* Comp Hours Used provided by U of A, Fayetteville will always reflect data that is 2 months old due to the leave system used by the institution.

New Hires Separations Total O.T. Paid Comp. Hrs Vacant Chg Last Qtr Chg Last Yr. Separations-Detail  
 Trans Rtr Other Total

1st Quarter FY2014 4th Quarter FY2014 1st Quarter FY2015 1st Quarter FY2015 1st Quarter FY2015 1st Quarter FY2015 1st Quarter FY2015 4th Quarter FY2015 1st Quarter FY2015 1st Quarter FY2015

131	133	8	2	146	\$0.00	0.00	37	13	15	0	0	2
799	802	26	11	821	\$613.00	0.00	53	19	22	0	0	9
25,323	25,097	619	378	25,237	\$1,035,706.00	5,338.00	2,654	140	-86	5	35	326
												378

**BOARDS & COMM - REGULATORY**

Abstractors Board of Examiners	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0
State Bd. of Accountancy	9	9	0	0	8	\$0.00	4.00	0	-1	0	0	0
Appraiser's Licensing & Certification Bd	4	4	0	0	4	\$0.00	0.00	0	0	0	0	0
State Board of Architects	3	3	0	0	3	\$0.00	0.00	0	0	0	0	0
Auctioneers Licensing Board	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0
State Bd. of Barber Exams.	3	4	0	0	4	\$0.00	0.00	0	1	0	0	0
Prof. Ball Bondsmen Licensing Bd.	3	4	0	0	4	\$0.00	0.00	0	0	0	0	0
Arkansas Burial Assoc. Board	2	3	0	0	3	\$0.00	0.00	0	0	0	0	0
State Bd. of Collection Agencies	3	3	0	0	4	\$0.00	0.00	0	1	0	0	0
Contractors' Licensing Board	19	18	0	0	18	\$0.00	0.00	4	0	-1	0	0
State Board of Examiners in Counseling	2	3	0	0	3	\$177.00	30.00	0	0	1	0	0
SB of Embalms/Funeral Dir.	1	1	0	0	1	\$0.00	0.00	2	0	0	0	0
Professional Engineers & Land Surveyors	5	5	0	0	5	\$0.00	0.00	1	0	0	0	0
Fire Protection Licensing Board	3	2	0	0	2	\$0.00	0.00	0	0	-1	0	0
Bd. Reg. for Professional Geologists	0	1	0	0	1	\$0.00	0.00	0	0	1	0	0
Arkansas Real Estate Comm.	13	12	0	0	12	\$0.00	0.00	1	0	-1	0	0
Speech Pathology & Audiology	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0
Towing and Recovery Board	3	3	0	0	4	\$0.00	0.00	1	1	0	0	0
Subtotals BOARDS & COMM - REGULATORY	76	78	0	0	79	\$177.00	34.00	9	1	3	0	0

**BOARDS & COMM - MEDICAL RELATED**

Dietetics Licensing Board	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0
---------------------------	---	---	---	---	---	--------	------	---	---	---	---	---

Run Date: November 18, 2014

\* A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.

\* Comp Hours Used provided by U of A, Fayetteville will always reflect data that is 2 months old due to the leave system used by the institution.

New Hires Separations Total O.T. Paid Comp. Hrs Vacant Chg Last Yr. Chg Last Yr. Separations-Detail  
 Trans Rtr Other Total

	1st Quarter FY2014	4th Quarter FY2014	1st Quarter FY2015	1st Quarter FY2015	1st Quarter FY2015	1st Quarter FY2015	1st Quarter FY2015	1st Quarter FY2015	4th Quarter FY2015	1st Quarter FY2015	1st Quarter FY2015	1st Quarter FY2015	1st Quarter FY2015
State Bd. of Chiropractic Examiners	1	2	0	0	1	\$0.00	0.00	0	-1	0	0	0	0
State Bd. of Dental Examiners	3	3	0	0	3	\$0.00	0.00	0	0	0	0	0	0
Massage Therapy Board	4	4	0	0	4	\$0.00	0.00	0	0	0	0	0	0
State Medical Board	39	38	0	0	39	\$0.00	0.00	3	1	0	0	0	0
Minority Health Commission	7	8	0	0	10	\$0.00	6.00	0	2	3	0	0	0
Ark. State Board of Nursing	24	26	0	0	25	\$0.00	18.00	2	-1	1	0	0	0
Opticians Board	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0	0
Optometry Board	2	2	0	0	2	\$0.00	0.00	0	0	0	0	0	0
State Board of Pharmacy	9	8	0	0	8	\$0.00	0.00	1	0	-1	0	0	0
SB of Exams. in Psychology	2	1	0	0	1	\$0.00	0.00	0	0	-1	0	0	0
Social Work Licensing Board	1	2	0	0	2	\$0.00	0.00	0	0	1	0	0	0
State Spinal Cord Commission	27	27	0	0	27	\$0.00	4.00	0	0	0	0	0	0
Veterinary Med. Exam. Board	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0	0
Physical Therapy Board	2	2	0	0	2	\$0.00	0.00	0	0	0	0	0	0
<b>Subtotal BOARDS &amp; COMM - MEDICAL RELATED</b>	<b>124</b>	<b>126</b>	<b>0</b>	<b>0</b>	<b>127</b>	<b>\$0.00</b>	<b>28.00</b>	<b>6</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>

**BOARDS & COMM - OTHER**

Disability Deter. for SSA	333	381	12	3	407	\$56,508.00	0.00	46	26	74	0	1	1	3
State Bd. of Election Commissioners	6	6	0	0	7	\$0.00	0.00	0	1	1	0	0	0	0
Ethics Commission	8	8	0	0	8	\$0.00	0.00	0	0	0	0	0	0	0
Dr. Martin Luther King, Jr. Commission	4	3	0	0	3	\$0.00	0.00	1	0	-1	0	0	0	0
Manufactured Homes Commission	3	3	0	0	3	\$0.00	0.00	0	0	0	0	0	0	0
Motor Vehicle Commission	4	5	0	0	5	\$0.00	0.00	1	0	1	0	0	0	0
Private Career Education Board	4	4	0	0	4	\$0.00	0.00	0	0	0	0	0	0	0
Science & Tech. Authority	26	23	0	0	22	\$0.00	0.00	7	-1	-4	0	0	0	0
Student Loan Authority	4	4	0	0	4	\$0.00	0.00	1	0	0	0	0	0	0
Tobacco Control Board	25	29	0	0	29	\$0.00	0.00	1	0	4	0	0	0	0
War Memorial Stadium Comm.	5	5	0	0	5	\$0.00	20.00	0	0	0	0	0	0	0

Run Date: November 18, 2014

\* A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.

\* Comp Hours Used provided by U of A, Fayetteville will always reflect data that is 2 months old due to the leave system used by the institution.



	New Hires				Separations				Total	O.T. Paid	Comp. Hrs	Vacant	Chg Last Qtr	Chg Last Yr.	Separations-Detail			
	1st Quarter FY2014	4th Quarter FY2014	1st Quarter FY2015	1st Quarter FY2015	1st Quarter FY2015	1st Quarter FY2015	1st Quarter FY2015	4th Quarter							1st Quarter	Trans	Rtr	Other
Waterways Comm.	3	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco Settlement Commission	2	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Zoning District Commission	3	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0
Fair Housing Commission	9	7	0	0	8	0	0	0	0	0	4	1	1	-1	0	0	0	0
<b>Subtotal BOARDS &amp; COMM - OTHER</b>	<b>439</b>	<b>486</b>	<b>12</b>	<b>3</b>	<b>513</b>	<b>25.00</b>	<b>61</b>	<b>27</b>	<b>74</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>3</b>				

**SEPARATE AGENCIES**

Arkansas Crime Info. Center	67	68	1	0	69	\$805.00	17.00	5	1	2	0	0	0	0	0	0	0	0
Claims Commission	9	10	0	0	10	\$0.00	0.00	0	0	1	0	0	0	0	0	0	0	0
Comm. on Law Enf. Sids./Trg.	54	55	0	0	55	\$0.00	154.00	1	0	1	0	0	0	0	0	0	0	0
Arkansas Dev. Finance Auth.	56	55	0	0	56	\$0.00	2.00	3	1	0	0	0	0	0	0	0	0	0
Dept of Aeronautics	4	4	0	0	3	\$0.00	0.00	1	-1	-1	0	0	0	0	0	0	0	0
Dept of Veteran Affairs	129	136	4	5	129	\$4,830.00	37.00	30	-7	0	0	0	0	0	0	0	0	0
Disabled Vets. Svc. Office	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0	0	0	0	0	0	0
Geological Survey	29	24	1	1	23	\$0.00	11.00	4	-1	-6	0	0	0	0	0	0	0	0
Health Services Agency	9	9	0	0	9	\$0.00	6.00	1	0	0	0	0	0	0	0	0	0	0
Liquefied Petroleum Gas Board	7	7	0	0	7	\$0.00	0.00	0	0	0	0	0	0	0	0	0	0	0
Department of Emergency Management	91	91	2	1	93	\$2,057.00	268.00	11	2	2	0	0	0	0	0	0	0	0
Department of Rural Services	4	3	0	0	5	\$0.00	0.00	0	2	1	0	0	0	0	0	0	0	0
Oil and Gas Commission	38	40	0	0	41	\$0.00	0.00	3	1	3	0	0	0	0	0	0	0	0
Parole Board	20	23	0	0	24	\$0.00	0.00	0	1	4	0	0	0	0	0	0	0	0
Public Defender Commission	300	301	2	2	300	\$0.00	0.00	3	-1	0	0	0	0	0	0	0	0	0
Public Service Commission	108	104	0	1	101	\$0.00	0.00	12	-3	-7	0	0	0	0	0	0	0	0
Pub. Employee Retire. System	72	73	2	2	70	\$0.00	4.00	11	-3	-2	1	0	0	0	0	0	0	0
Arkansas State Police	933	952	13	9	952	\$72,774.00	2,811.00	54	0	19	0	4	4	4	9			
Natural Resources Commission	85	80	0	0	81	\$0.00	0.00	13	1	-4	0	0	0	0	0	0	0	0
State Bank Department	65	64	0	0	64	\$0.00	11.00	8	0	-1	0	0	0	0	0	0	0	0
Building Authority	75	72	1	0	74	\$0.00	59.00	15	2	-1	0	0	0	0	0	0	0	0

Run Date: November 18, 2014

\* A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.  
 \* Comp Hours Used provided by U of A, Fayetteville will always reflect data that is 2 months old due to the leave system used by the institution.

New Hires Separations Total O.T. Paid Comp. Hrs Vacant Chg Last Yr. Chg Last Yr. Separations-Detail Total

	1st Quarter FY2014	4th Quarter FY2014	1st Quarter FY2015	1st Quarter FY2015	1st Quarter FY2015	1st Quarter FY2015	1st Quarter FY2015	4th Quarter FY2015	1st Quarter FY2015	1st Quarter FY2015	1st Quarter FY2015	1st Quarter FY2015	1st Quarter FY2015	1st Quarter FY2015
State Crime Laboratory	138	132	2	1	133	\$0.00	3.00	11	1	-5	0	0	0	1
State Insurance Department	169	172	2	5	170	\$0.00	0.00	37	-2	1	1	1	3	5
State Military Department	516	485	7	9	474	\$668.00	91.00	154	-11	-42	0	1	8	9
State Securities Department	35	35	1	0	35	\$0.00	0.00	3	0	0	0	0	0	0
Sentencing Commission	5	5	0	0	5	\$0.00	0.00	0	0	0	0	0	0	0
Teacher Retirement System	79	86	1	2	86	\$0.00	0.00	17	0	7	0	0	1	2
Vet. Child Welfare Service	2	2	0	0	2	\$0.00	0.00	0	0	0	0	0	0	0
Workers' Compensation Commission	104	102	1	1	102	\$0.00	4.00	44	0	-2	0	0	0	1
Subtotals SEPARATE AGENCIES	3,204	3,191	40	39	3,174	\$81,134.00	3,478.00	441	-17	-30	2	6	24	39

DEPARTMENT OF AGRICULTURE

Agriculture - Livestock & Poultry Comm.	117	113	1	1	113	\$9,937.00	6.00	23	0	-4	0	0	1	1
Agriculture - State Forestry Commission	271	276	1	2	274	\$826.00	1,336.00	13	-2	3	0	0	1	2
Agriculture - State Plant Board	128	127	1	1	128	\$0.00	111.00	16	1	0	0	0	0	1
Agriculture - Administration	4	4	0	0	4	\$0.00	0.00	0	0	0	0	0	0	0
Agriculture - Aquaculture Division	2	2	0	0	2	\$0.00	0.00	0	0	0	0	0	0	0
Agriculture - Land Survey Division	3	4	0	0	4	\$0.00	0.00	0	0	1	0	0	0	0
Subtotals DEPARTMENT OF AGRICULTURE	525	526	3	4	525	\$10,763.00	1,453.00	52	-1	0	0	0	2	4

DEPARTMENT OF ARKANSAS HERITAGE

DEPARTMENT OF ARKANSAS HERITAGE	141	148	2	1	146	\$210.00	211.00	7	-2	5	0	0	1	1
Subtotals DEPARTMENT OF ARKANSAS HERITAGE	141	148	2	1	146	\$210.00	211.00	7	-2	5	0	0	1	1

DEPARTMENT OF ASSESSMENT COORDINATION

DEPARTMENT OF ASSESSMENT COORDINATION	33	33	0	0	32	\$0.00	0.00	4	-1	-1	0	0	0	0
---------------------------------------	----	----	---	---	----	--------	------	---	----	----	---	---	---	---

Run Date: November 18, 2014  
 \* A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.  
 \* Comp Hours Used provided by U of A, Fayetteville will always reflect data that is 2 months old due to the leave system used by the institution.

	1st Quarter FY2014	4th Quarter FY2014	1st Quarter FY2015	1st Quarter FY2015	1st Quarter FY2015	1st Quarter FY2015	1st Quarter FY2015	1st Quarter FY2015	1st Quarter FY2015	4th Quarter FY2015	1st Quarter FY2015	Separations-Detail			
												New Hires	Separations	Total	O.T. Paid
Subtotal DEPARTMENT OF ASSESSMENT COORDINATION	33	33	0	0	32	\$0.00	0.00	4	-1	-1	0	0	0	0	0

DEPARTMENT OF COMMUNITY CORRECTION

DEPARTMENT OF COMMUNITY CORRECTION	1,267	1,324	25	21	1,321	\$1,294.00	545.00	144	-3	54	3	2	15	21
Subtotal DEPARTMENT OF COMMUNITY CORRECTION	1,267	1,324	25	21	1,321	\$1,294.00	545.00	144	-3	54	3	2	15	21

DEPARTMENT OF CORRECTION

DEPARTMENT OF CORRECTION	4,152	4,021	104	85	4,026	\$129,590.00	727.00	505	5	-126	0	7	77	85
Subtotal DEPARTMENT OF CORRECTION	4,152	4,021	104	85	4,026	\$129,590.00	727.00	505	5	-126	0	7	77	85

DEPARTMENTS OF EDUCATION & WORKFORCE ED

Department of Education	389	390	10	12	383	\$0.00	0.00	66	-7	-6	0	1	11	12
Department of Career Education	79	87	1	3	80	\$0.00	7.00	19	-7	1	0	0	2	3
Career Ed- Rehabilitation Services	450	463	4	8	460	\$39.00	36.00	74	-3	10	0	1	6	8
School for the Blind	85	84	2	2	83	\$576.00	1,647.00	10	-1	-2	0	1	0	2
School for the Deaf	155	154	2	3	151	\$1,452.00	2,759.00	8	-3	-4	0	1	2	3
Educational TV Division	95	99	1	0	101	\$0.00	0.00	8	2	6	0	0	0	0
Arkansas State Library	48	48	0	0	48	\$0.00	0.00	8	0	0	0	0	0	0

Crowley's Ridge Technical Institute	53	56	0	1	53	\$0.00	0.00	3	-3	0	0	1	0	1
Northwest Technical Institute	60	61	0	0	61	\$0.00	0.00	4	0	1	0	0	0	0
Riverside Technical Institute	32	34	0	0	34	\$0.00	0.00	2	0	2	0	0	0	0
Subtotal DEPARTMENTS OF EDUCATION & WORKFORCE ED	1,446	1,476	20	29	1,454	\$2,067.00	4,449.00	202	-22	-10	0	5	21	29

Run Date: November 18, 2014

\* A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.

\* Comp Hours Used provided by U of A, Fayetteville will always reflect data that is 2 months old due to the leave system used by the institution.

	New Hires	Separations	Total	O.T. Paid	Comp. Hrs	Vacant	Chg Last Qtr	Chg Last Yr.	Separations-Detail
	1st Quarter FY2014	4th Quarter FY2014	1st Quarter FY2015	1st Quarter FY2015	1st Quarter FY2015	1st Quarter FY2015	4th Quarter FY2015	1st Quarter FY2015	Trans Rtr Other Total

**DEPARTMENT OF ENVIRONMENTAL QUALITY**

DEPARTMENT OF ENVIRONMENTAL QUALITY	381	378	1	5	367	\$16,000	12,000	55	-11	-14	0	1	3	5
Subtotal DEPARTMENT OF ENVIRONMENTAL QUALITY	381	378	1	5	367	\$16,000	12,000	55	-11	-14	0	1	3	5

**DEPARTMENT OF FINANCE & ADMINISTRATION**

DEPARTMENT OF FINANCE & ADMINISTRATION	2,570	2,565	26	34	2,540	\$2,036.00	683.00	274	-25	-30	4	7	23	34
Subtotal DEPARTMENT OF FINANCE & ADMINISTRATION	2,570	2,565	26	34	2,540	\$2,036.00	683.00	274	-25	-30	4	7	23	34

**DEPARTMENT OF HEALTH**

DEPARTMENT OF HEALTH	2,597	2,610	20	23	2,617	\$0.00	598.00	278	7	20	0	1	22	23
Subtotal DEPARTMENT OF HEALTH	2,597	2,610	20	23	2,617	\$0.00	598.00	278	7	20	0	1	22	23

**DEPARTMENT OF HIGHER EDUCATION**

DEPARTMENT OF HIGHER EDUCATION	41	39	0	0	39	\$0.00	0.00	29	0	-2	0	0	0	0
Subtotal DEPARTMENT OF HIGHER EDUCATION	41	39	0	0	39	\$0.00	0.00	29	0	-2	0	0	0	0

**DEPARTMENT OF HUMAN SERVICES**

DHS - Aging and Adult Services	185	191	3	3	189	\$0.00	104.00	13	-2	4	0	0	3	3
DHS - Child Care and Early Childhood Ed.	174	170	4	3	174	\$154.00	55.00	27	4	0	0	1	1	3
DHS - Children and Family Services	916	923	18	18	933	\$206,992.00	1,789.00	55	10	17	2	2	14	18
DHS - County Operations	1,845	1,836	23	29	1,821	\$18,697.00	37.00	78	-15	-24	2	6	20	29
DHS - Developmental Disabilities Services	2,403	2,391	72	76	2,371	\$91,759.00	5,968.00	162	-20	-32	4	6	66	76

Run Date: November 18, 2014

\* A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.

\* Comp Hours Used provided by U of A, Fayetteville will always reflect data that is 2 months old due to the leave system used by the institution.

	New Hires				Separations	Total	O.T. Paid	Comp. Hrs	Vacant	Chg Last Qtr	Chg Last Yr.	Separations-Detail		
	1st Quarter FY2014	4th Quarter FY2014	1st Quarter FY2015	1st Quarter FY2015								1st Quarter FY2015	1st Quarter FY2015	1st Quarter FY2015

DHS - Medical Services	283	283	4	3	285	\$0.00	0.00	21	2	2	0	0	0	2	3
DHS - Services for the Blind	67	67	0	2	65	\$0.00	9.00	10	-2	-2	0	0	1	2	
DHS - Youth Services	78	82	0	2	76	\$0.00	34.00	9	-6	-2	0	0	2	2	
DHS - Behavioral Health Services	1,028	1,012	17	16	1,017	\$272,820.00	231.00	87	5	-11	2	2	4	8	16
DHS - Office of Chief Counsel	171	172	1	4	162	\$0.00	9.00	18	-10	-9	0	1	3	4	
DHS - Directors Office	6	7	0	0	7	\$0.00	0.00	0	0	1	0	0	0	0	0
DHS - Financial Administration	260	262	3	5	255	\$2.00	6.00	35	-7	-5	0	1	3	5	
DHS - Community Service & Non-profit Support	20	21	0	1	19	\$517.00	70.00	3	-2	-1	0	0	1	1	
Subtotal DEPARTMENT OF HUMAN SERVICES	7,436	7,417	145	162	7,374	\$590,941.00	8,312.00	518	-43	-62	10	21	124	162	

**DEPARTMENT OF INFORMATION SYSTEMS**

DEPARTMENT OF INFORMATION SYSTEMS	225	230	1	3	228	\$2.00	2.00	43	-2	3	0	1	1	3	
Subtotal DEPARTMENT OF INFORMATION SYSTEMS	225	230	1	3	228	\$2.00	2.00	43	-2	3	0	1	1	3	

**DEPARTMENT OF LABOR**

DEPARTMENT OF LABOR	90	91	2	0	91	\$0.00	82.00	5	0	1	0	0	0	0	
Subtotal DEPARTMENT OF LABOR	90	91	2	0	91	\$0.00	82.00	5	0	1	0	0	0	0	

**DEPARTMENT OF PARKS AND TOURISM**

DEPARTMENT OF PARKS AND TOURISM	748	762	5	4	766	\$113.00	540.00	38	4	18	0	0	4	4	
Subtotal DEPARTMENT OF PARKS AND TOURISM	748	762	5	4	766	\$113.00	540.00	38	4	18	0	0	4	4	

**DEPARTMENT OF WORKFORCE SERVICES**

DEPARTMENT OF WORKFORCE SERVICES	820	800	7	10	795	\$957.00	48.00	166	-5	-25	1	2	6	10	
----------------------------------	-----	-----	---	----	-----	----------	-------	-----	----	-----	---	---	---	----	--

Run Date: November 18, 2014

\* A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.

\* Comp Hours Used provided by U of A, Fayetteville will always reflect data that is 2 months old due to the leave system used by the institution.

	Subtotal	DEPARTMENT OF WORKFORCE SERVICES	820	800	7	10	795	\$957.00	48.00	166	-5	-25	1	2	6	10	Separations-Detail		
																	Trans	Rtr	Other

**ECONOMIC DEVELOPMENT COMMISSION**

Subtotal	ECONOMIC DEVELOPMENT DEPARTMENT	87	89	1	1	85	\$0.00	24.00	20	-4	-2	0	0	1	1
57,100	ECONOMIC DEVELOPMENT COMMISSION	87	89	1	1	85	\$0.00	24.00	20	-4	-2	0	0	1	1

<b>Grand Total</b>		57,100	56,873	1,101	859	56,956	\$2,087,390.00	27,545.00	6,535	83	-144	25	104	684	858
--------------------	--	--------	--------	-------	-----	--------	----------------	-----------	-------	----	------	----	-----	-----	-----

Run Date: November 18, 2014

\* A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.  
 \* Comp Hours Used provided by U of A, Fayetteville will always reflect data that is 2 months old due to the leave system used by the institution.