

**FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/10/2014 Grant ID 93.104 Legislative Review Date: _____

Agency: Department of Human Services Program Title: Bldg. Capacity to Supp. SOC Implementation

Granting Organization: SAMHSA Grant #: 1U79SM061632-01

Effective Date of Authorization: _____ Beginning: 09/30/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of this program is to improve behavioral health outcomes for children and youth with serious emotional disturbances and their families. This cooperative agreement is intended to support the availability and provision of mental health and related recovery support services to children and youth with emotional disturbances along with the implementation of systemic changes in policy, financing, services and supports, training and workforce development, and other areas that are necessary for expanding and sustaining the system of care approach. The goal of the SOC Expansion Implementation cooperative agreements is to build upon progress made in developing comprehensive strategic plans to expand and sustain the SOC values and principles to address children and youth with serious emotional disturbances and their families. FWF0700 will have Grants and Aid (\$362,551) – the remaining (\$214,241) will go to PWP3500.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 2MN / 898
 Fund Code: fwf0700/pwp3500
 Functional Area Code: H.H.S.

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	129,000	0		129,000
Extra Help	0	0		0
Operating Expenses	31,386	0		31,386
Personal Services Matching	45,503	0		45,503
Conference & Travel Expense	8,352	0		8,352
Professional Fees		964,792		964,792
Capital Outlay	0	0		0
Data Processing	0	0		0
American Recovery and Reinvestment Act of 2009	0	0		0
Others: Grants and Aid	362,551	0		362,551
Total	\$ 576,792	\$ 964,792	\$	\$ 1,541,584

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 15	37 %	63 %	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%
FY 19	%	%	%	%

WIA
 Non-WIA
 ARRA

Anticipated Duration of Federal Funds 06/30/2015

DFA IGS State Technology Planning _____ Date _____

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HSB0			501:00:00	DHS Behavioral Health Children's System	M003C	C127	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 10/14/14
 Agency Director Date

[Signature] 10/20/14
 Office of Budget Date

[Signature] 10/22/2014
 Office of Personnel Mgmt Date