



Date: 08/18/2014 Grant ID 13-192-RS11 Legislative Review Date: _____

Agency: Arkansas Community Correction Program Title: 2012-13-Residential Substance Abuse Treatment

Granting Organization: Office of Intergovernmental S Grant #: 13-192-RS11

Effective Date of Authorization: Beginning: 03/16/2014 Ending: 6/30/2015

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

Provide Substance abuse treatment for female offenders, which prepares for successful reintegration into the community and assists with the reentry process.

Project-Grant Funding

Business Area Code: 0485
 Funds Center Code: 1BA
 Fund Code: FPF1100
 Functional Area Code: SFTY

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

Regular Salaries	35,028	11,676	46,704
Extra Help			
Operating Expenses	1,000	504	1,504
Personal Services Matching	4,606	1,701	6,307
Conference & Travel Expense	780		780
Professional Fees			
Capital Outlay			
Data Processing			
American Recovery and Reinvestment Act of 2009			
Others:			
Total	\$ 41,414	\$ 13,881	\$ 55,295

Funding Percentages

	Federal	State	Other	Total
FY 14	%	%	%	%
FY 15	75 %	25 %	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%

Type of Federal Grant

WIA
 Non-WIA
 ARRA

Anticipated Duration of Federal Funds 03/16/14-12/31/14

DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
CP54		345411		Substance Abuse Program Leader	no48C	C116	
CP54		345411		Substance Abuse Program Leader	no48C	C116	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Shila Sharp 8.19.14
 Agency Director Date

M. Smith 8.19.14
 Office of Budget Date

Karen B. January 8.21.14
 Office of Personnel Mgmt Date