

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/09/14 Grant ID MTCCIMLF13 Legislative Review Date: _____
 Agency: DAH-Mosaic Templars Cultural Center Program Title: Expanding MTCC Staffing Resources
 Granting Organization: Institute of Museum & Library Services Grant #: MH-00-12-0007-12
 Effective Date of Authorization: Beginning: 07/01/2014 Ending: 08/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The IMLS (Institute of Museum & Library Services) Grant funds two full-time positions assigned to the Museum's Collections/Curatorial and Education Department; to assist in expansion of educational development and outreach and management of the Museum's Collections of artifacts. The additional staffing resources assists in the overall delivery and accomplishment of the Museum's mission of Arkansas' African American History.

Project-Grant Funding

Business Area Code: 087B
 Funds Center Code: F49
 Fund Code: FHH0901
 Functional Area Code: REC

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	7,194	7,488		14,682
Extra Help				
Operating Expenses		4,013		4,013
Personal Services Matching	3,468	3,610		7,078
Conference & Travel Expense	3,856			3,856
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 14,518	\$ 15,111		\$ 29,629

	Funding Percentages				Total	Type of Federal Grant
	Federal	State	Other	Total		
FY 13	49 %	51 %	%	100 %		WIA <input type="checkbox"/>
FY 14	%	%	%	%		Non-WIA <input checked="" type="checkbox"/>
FY 15	%	%	%	%		ARRA <input type="checkbox"/>
FY 16	%	%	%	%		
FY 17	%	%	%	%		

Anticipated Duration of Federal Funds 7/31/2014

DFA IGS State Technology Planning Data
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 65 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
AH06	22157670	488803	5010000	Museum Program Asst II	P056C	C110	
AH06	22157671	488803	5010000	Museum Program Asst II	P056C	C110	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 05/19/14
 Agency Director Date
[Signature] 5/20/14
 Office of Budget Date
[Signature]
 Office of Personnel Mgmt. Date
 Budget Miscellaneous Federal Grant (R 07/26/12)