

FY11

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 10/02/2013 Grant ID 2012-CX-BX-0024 Legislative Review Date: \_\_\_\_\_

Agency: Dept of Community Correction Program Title: BJA-20123251-Beyond the Walls

Granting Organization: Bureau of Justice Assistance Grant #: 2012-CX-BX-0024

Effective Date of Authorization: Beginning: 07/01/2014 Ending: 09/30/2014

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Reducing Prison Population; Saving Money; and Creating Safer Communities.  
 "Beyond the Walls" is a reentry grant that starts in prison with the assessment and flows into parole supervision through a variety of controlled, steps and staff.

**Project-Grant Funding**

Business Area Code: 0485  
 Funds Center Code: 1BA  
 Fund Code: FPF1000  
 Functional Area Code: SFTY

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	103,768			103,768
Extra Help				
Operating Expenses				
Personal Services Matching	57,813			57,813
Conference & Travel Expense	6,930			6,930
Professional Fees	9,439			9,439
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 177,950	\$	\$	\$ 177,950

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%
FY 19	%	%	%	%

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds 09/30/2014

**DFA IGS State Technology Planning** Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

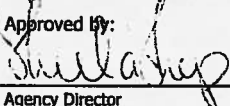
**Positions to be established: (list each position separately)**

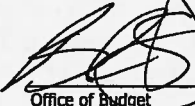
\* Gr 66 & 99 only


Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
CP43		345618		DCC PAROLE/PROBATION OFFICER	T045C	C118	
CP43		345618		DCC PAROLE/PROBATION OFFICER	T045C	C118	
CP43		345618		DCC PAROLE/PROBATION OFFICER	T045C	C118	
CP13		345618		DCC PAROLE/PROBATION OFFICER	T045C	C118	
CP13		345618		DCC PAROLE/PROBATION OFFICER	T045C	C118	
CP13		345618		DCC PAROLE/PROBATION OFFICER	T045C	C118	
CP30		345618		DCC PAROLE/PROBATION OFFICER	T045C	C118	
CP30		345618		DCC PAROLE/PROBATION OFFICER	T045C	C118	

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
CP30		345511		DCC PAROLE/PROBATION OFFICER	T045C	C118	
CP30		345511		DCC PAROLE/PROBATION OFFICER	T045C	C118	
CP01		345511		GRANTS MANAGER	G190C	C121	
CP28		345511		DCC PAROLE/PROBATION OFFICER	T045C	C118	
CP43		345511		DCC PAROLE/PROBATOIN OFFICER	T045C	C118	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  5/14/14  
 Agency Director Date

 5/23/14  
 Office of Budget Date  
 5/19/14

 5/20/14  
 Office of Personnel Mgmt Date  
 5/20/14

Budget Miscellaneous Federal Grant (R 05/06/13)



# Arkansas Community Correction

Two Union Nation Plaza Building

105 West Capitol, 3<sup>rd</sup> Floor

Little Rock, AR 72201-5731

(501) 682-9510 (501) 682-9513

April 18, 2014

Ms. Kay Terry  
 State Personnel Administrator  
 1509 West 7<sup>th</sup>  
 Little Rock, AR 72203

Dear Ms Terry:

Arkansas Community Correction (ACC) is requesting the continuation of the previously approved Miscellaneous Federal Grant positions for the following grants:

### Beyond the Walls

This grant requires the use of 13 Miscellaneous Federal Grant positions, which are as follows:

<u>Position Number</u>	<u>Class Code</u>	<u>Classification</u>	<u>Grade</u>
22159396	G109C	Grant Manger	C121
22159397	T045C	DCC Parole/Probation Officer	C118
22159398	T045C	DCC Parole/Probation Officer	C118
22159399	T045C	DCC Parole/Probation Officer	C118
22159400	T045C	DCC Parole/Probation Officer	C118
22159401	T045C	DCC Parole/Probation Officer	C118
22159402	T045C	DCC Parole/Probation Officer	C118
22159403	T045C	DCC Parole/Probation Officer	C118
22159404	T045C	DCC Parole/Probation Officer	C118
22159405	T045C	DCC Parole/Probation Officer	C118
22159406	T045C	DCC Parole/Probation Officer	C118
22159407	T045C	DCC Parole/Probation Officer	C118
22159408	T045C	DCC Parole/Probation Officer	C118

The scope of this grant is to prepare offenders to return to their community. Reentry involves the use of programs targeted at promoting the effective reintegration of offenders back to communities upon release from prison or our centers. Reentry programming, which often involves a comprehensive case management approach, is intended to assist offenders in acquiring the life skills needed to succeed in the community and become law-abiding citizens. A variety of programs are used to assist offenders in the reentry process, including prerelease programs, drug rehabilitation and vocational training, and work programs. This grant started on

October 01, 2012 and is set to expire on June 30, 2014; however, we have funding through the end of August and are currently requesting an extension.

**2<sup>nd</sup> Chance Act Comprehensive Statewide Planning**

This grant requires the use of one Miscellaneous Federal Grant position, which is as follows:

<u>Position Number</u>	<u>Class Code</u>	<u>Classification</u>	<u>Grade</u>
22159620	X042C	DCC Asst. Area Manager	C121

The scope of this grant is to support a statewide reentry planning initiative and will be administrated in conjunction with Act 1190 of 2013. A successful effort could lead to additional three year funding for re-entry initiatives. This grant started on October 01, 2013 and is set to expire on September 30, 2014.

**Osceola Drug Court**

This grant requires the use of three Miscellaneous Federal Grant positions, which are as follows:

<u>Position Number</u>	<u>Class Code</u>	<u>Classification</u>	<u>Grade</u>
22159746	C073C	Administrative Specialist II	C109
22159747	M059C	ADC/DCC Advisor	C115
22159745	T092C	DCC Parole/Probation Officer	C118

The scope of this grant is to support existing evidence-based practices being used in Arkansas drug courts, promotes the use of additional evidence-based practices, provide training and education on new evidence-based practices and emerging research, increase program and improve services provided to under-served populations, particularly in the Arkansas delta region. This grant started on October 01, 2013 and is set to expire on September 30, 2014.

Thank you in advance for your consideration.

Respectfully,



Sherita Sharp  
ACC Director