

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/12/2014 Grant ID 97,041 Legislative Review Date: _____

Agency: Arkansas Natural Resources Commission Program Title: Dam Safety

Granting Organization: FEMA Grant #: EMW-2013-GR-00098-S01

Effective Date of Authorization: _____ Beginning: 07/01/2014 Ending: 6/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Department of Homeland Security, Federal Emergency Management Agency (FEMA) established this Program to improve safety and security around dams by providing assistance grants to state dam safety agencies to assist them in improving their regulatory programs. The salary related portion of this grant will provide for the continuation of an Engineer PE position authorized by an FY14 MFG, which will inspect Arkansas dams (A) to ensure that they remain operational and capable of performing all intended purposes and (B) to preclude endangering people and property downstream. The non salary related portion of this grant will be used to contract with an Engineering firm to assist the Commission inspect Arkansas dams. Although this particular grant ends on September 2014, it is anticipated that FEMA will continue funding for this program with a new grant that will begin October 1, 2014.

Project-Grant Funding

Business Area Code: 0455
 Funds Center Code: 1AA
 Fund Code: FSC2013
 Functional Area Code: COMM

Continuation of Existing Program:
 Change In Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	60,214			60,214
Extra Help				
Operating Expenses	0			0
Personal Services Matching	18,662			18,662
Conference & Travel Expense				
Professional Fees	51,763			51,763
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants & Aid	0			0
Total	\$ 130,639	\$	\$	\$ 130,639

Add

Remove

Funding Percentages

	Federal		State		Other		Total	
		%		%		%		%
FY 14	100	%		%		%	100	%
FY 15	100	%		%		%	100	%
FY 16		%		%		%		%
FY 17		%		%		%		%
FY 18		%		%		%		%

Type of Federal Grant

WIA
 Non-WIA
 ARRA

Anticipated Duration of Federal Funds 09/28/2014

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only


Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
✓ WS01	22158995	336837	5010000	Engineer PE	B023C	C124	

Add


Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 5-13-14
 Agency Director Date

 5/23/14
 Office of Budget Date


 Office of Personnel Mgmt Date 5/20/14