

FY14

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 4/24/2014 Grant ID: _____ Legislative Review Date: _____

Agency: Administrative Office of the Courts Program Title: Youth Advocacy

Granting Organization: Office of Justice Program, Juvenile Justice & Delinquency Prevention Grant #: AR10902-13-0614-S2

Effective Date of Authorization: _____ Beginning: 7/1/2014 Ending: 6/30/2015

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):
To ultimately increase the number of children ages 7-17 served by CASA (Court Appointed Special Advocate) volunteers in the court and community beyond prior year's levels through state organization efforts.

Project-Grant Funding

Business Area Code: 0023
Funds Center Code: M43
Fund Code: FJD1700
Functional Area Code: CNST

Continuation of Existing Program: _____
Change in Existing Program: X
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	15,080			15,080
Extra Help				-
Operating Expenses	9,320			9,320
Personal Services Matching	5,600			5,600
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ 30,000	\$ -	\$ -	\$ 30,000

	Federal	State	Other	Total
FY11				0%
FY12				0%
FY13				0%
FY14				0%
FY15	100%			100%

Type of Federal Grant
WIA _____
Non-WIA X
ARRA _____

Anticipated Duration of Federal Funds: 1 year

N/A

DFA IGS State Technology Planning
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *
21690023	Z101	NEL1	115996	22158922	501:00:00	Development Specialist	P065C	C119	65,221

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____
Agency Director Date 5/12/14

Office of Budget Date 5/22/14

Office of Personnel Mgmt Date 5/21/14

757 - 5/14/14

06 5-21-14