

FY15

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 4/24/2014 Grant ID: \_\_\_\_\_ Legislative Review Date: \_\_\_\_\_

Agency: Administrative Office of the Courts Program Title: Fostering Futures Training Grant

Granting Organization: Office of Justice Program, Juvenile Justice & Delinquency Prevention Grant #: AR10902-13-0614-F2

Effective Date of Authorization: Beginning: 7/1/2014 Ending: 6/30/2015

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information ):  
To implement the fostering futures training initiative and increase the number of children served by CASA (Court Appointed Special Advocate) volunteers who are trained in the fostering futures curriculum.

**Project-Grant Funding**

Business Area Code: 0023  
Funds Center Code: M44  
Fund Code: FJD1800  
Functional Area Code: CNST

Continuation of Existing Program: \_\_\_\_\_  
Change in Existing Program: X  
New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	20,727			20,727
Extra Help				-
Operating Expenses	12,285			12,285
Personal Services Matching	6,988			6,988
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
<b>Total</b>	\$ 40,000	\$ -	\$ -	\$ 40,000

	Funding Percentages			Total
	Federal	State	Other	
FY11				0%
FY12				0%
FY13				0%
FY14				0%
FY15	100%			100%

Type of Federal Grant  
WIA \_\_\_\_\_  
Non-WIA X  
ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 1 year 5/31/15

N/A

DFA IGS State Technology Planning Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crmt Item	Position Title	Class Code	Grade	Line Item Maximum *
21690023	ZI01	NEL1	115997	22158921	501:00:00	Education Program Coord.	E031C	C119	65,221

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/12/14  
Agency Director Date

[Signature] 5/22/14  
Office of Budget Date

[Signature] 5/21/14  
Office of Personnel Mgmt Date

7/9 5/14/14

06 5-21-14