

**EMPLOYMENT REPORT**  
**Arkansas Code 19-4-609(b)**

**THIRD FISCAL QUARTER 2014**  
**January, February, March 2014**

**State Personnel Review Section**  
**Budget and Fiscal Review Division**  
**Arkansas Bureau of Legislative Research**  
**May 05, 2014**

Arkansas Code 19-4-609(b), the "productivity reporting" portion of the State Accounting and Budgetary Procedures law of Arkansas, provides:

Each executive, judicial, legislative, and any other agency of the state shall provide, on a calendar-monthly basis, information reflecting the number of current employees in each such agency, the number of newly hired employees, the number of employees who have transferred to other state agencies, the number of employees who retired, the number of all other separations of employees, and such other information as may be requested.

The information shall be compiled on forms developed by the Bureau of Legislative Research and submitted to the Arkansas Legislative Council on a calendar-quarterly basis.

The information contained in this report was gathered on survey forms completed by agencies of the state government. Information was requested for regular employees only.

The information was received from agencies on monthly employment reporting forms and compiled on a quarterly basis. This information is compared with that provided the preceding quarter and the year-ago quarter.

Arkansas State government had 10 more employees on monthly average in the 3rd QUARTER FY2014 than in the 3rd QUARTER FY2013

**VACANT BUDGET POSITIONS**

3rd QUARTER FY2014

Act 1686 of 2005 asks state agencies/institutions to collect the number of current vacant budgeted positions at each agency. A quarterly list of reasons why each position is vacant was also requested.

The number reported for 3rd QUARTER FY2014 is 6,300.

6,300

**OVERTIME, COMPENSATORY TIME**

At its March 12, 1992 meeting, the Governmental Efficiency Subcommittee of the Joint Performance Review Committee asked this office to use the Monthly Employment Report form to collect information from State agencies reflecting the gross total amount of Overtime Paid and the total number of Compensatory Time hours granted to employees.

The amounts reported for 3rd QUARTER FY2014 on quarterly average were as follows:

Overtime Paid	\$1,716,393.00
Comp Hours Taken	19,438.00

# Employment Report

## 3rd Quarter FY2014 Monthly Average

New Hires Separations Total

O.T. Paid Comp. Hrs

Vacant

Chg Last Qtr

Chg Last Yr.

Separations-Detail		Total
Trans	Rtr	

3rd Quarter FY2013	2nd Quarter FY2013	3rd Quarter FY2014	3rd Quarter FY2014	3rd Quarter FY2014	3rd Quarter FY2014	3rd Quarter FY2014	2nd Quarter FY2014	3rd Quarter FY2014	3rd Quarter FY2014
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### LEGISLATIVE BRANCH

Legislative Audit	270	277	1	0	278	\$0.00	0.00	11	1	8	0	0	0	0	0	0	0
Bureau of Legislative Research	119	119	0	2	116	\$0.00	0.00	0	-3	-3	1	0	0	0	0	0	2
House of Representatives	22	21	0	0	21	\$0.00	0.00	8	0	-1	0	0	0	0	0	0	0
Senate	13	13	0	0	13	\$0.00	0.00	2	0	0	0	0	0	0	0	0	0
<b>Subtotals LEGISLATIVE BRANCH</b>	<b>424</b>	<b>430</b>	<b>1</b>	<b>2</b>	<b>428</b>	<b>\$0.00</b>	<b>0.00</b>	<b>21</b>	<b>-2</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>

### JUDICIAL BRANCH

Court of Appeals	48	48	1	0	48	\$0.00	0.00	1	0	0	0	0	0	0	0	0	0
Court Reporters	121	120	0	0	119	\$0.00	0.00	1	-1	-2	0	0	0	0	0	0	0
Admin. Office of the Courts	122	121	2	1	121	\$0.00	0.00	6	0	-1	0	0	0	1	1	1	1
Office of Prosecutor Coordinator	10	8	0	0	9	\$0.00	0.00	2	1	-1	0	0	0	0	0	0	0
Supreme Court	46	60	0	0	61	\$0.00	26.00	5	1	15	0	0	0	0	0	0	0
<b>Subtotals JUDICIAL BRANCH</b>	<b>347</b>	<b>357</b>	<b>3</b>	<b>1</b>	<b>358</b>	<b>\$0.00</b>	<b>26.00</b>	<b>15</b>	<b>1</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

### EXECUTIVE BRANCH

Office of the Governor	55	48	0	1	46	\$0.00	0.00	13	-2	-9	0	0	0	0	0	0	1
Governor's Mansion	9	7	0	0	7	\$0.00	0.00	3	0	-2	0	0	0	0	0	0	0
Office of the Lt. Governor	5	5	0	0	4	\$0.00	0.00	0	-1	-1	0	0	0	0	0	0	0
Office of Attorney General	169	167	2	2	166	\$0.00	112.00	5	-1	-3	0	0	0	1	1	2	2
Auditor of State	33	34	1	1	35	\$0.00	0.00	0	1	2	0	0	0	0	0	0	1

Run Date: May 05, 2014

\* A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.

New Hires Separations Total O.T. Paid Comp Hrs Vacant Chg Last Qtr Chg Last Yr. Separations-Detail Trans Rtr Other Total

	3rd Quarter FY2013	2nd Quarter FY2013	3rd Quarter FY2014	3rd Quarter FY2014	3rd Quarter FY2014	3rd Quarter FY2014	3rd Quarter FY2014	3rd Quarter FY2014	2nd Quarter FY2014	3rd Quarter FY2014	3rd Quarter FY2014				
Land Department	39	37	0	0	37	\$0.00	0.00	8	0	0	-2	0	0	0	0
Secretary of State	137	141	2	2	138	\$0.00	65.00	0	-3	1	1	1	0	1	2
Treasurer of State	27	26	0	0	26	\$0.00	0.00	0	0	-1	-1	0	0	0	0
Subtotals EXECUTIVE BRANCH	474	465	5	6	459	\$0.00	177.00	29	-6	-15	1	0	0	2	6

OTHER CONSTITUTIONAL AGENCIES

Game and Fish Commission	568	574	2	3	575	\$10,442.00	629.00	36	1	7	0	0	1	1	3
Highway and Transportation	3,567	3,548	25	30	3,553	\$340,507.00	0.00	952	5	-14	0	0	13	16	30
Judicial Discipline/Disabil.	5	6	0	0	6	\$0.00	0.00	0	0	1	1	0	0	0	0
Subtotals OTHER CONSTITUTIONAL AGENCIES	4,140	4,128	27	33	4,134	\$350,949.00	629.00	988	6	-6	0	0	14	17	33

INSTITUTIONS OF HIGHER EDUCATION

4 Year Institutions

Henderson State University	513	527	4	4	519	\$223.00	230.00	6	-8	6	0	0	0	4	4
Southern Arkansas University - Magnolia	369	368	4	3	371	\$96.00	117.00	17	3	2	0	0	0	2	3
SAU - Tech	153	144	2	2	142	\$0.00	17.00	4	-2	-11	0	0	0	1	2
SAU - Fire Training Academy	21	23	0	0	22	\$0.00	0.00	1	-1	1	0	0	0	0	0
SAU - Environmental Control	8	8	0	0	8	\$0.00	0.00	0	0	0	0	0	0	0	0
Arkansas State Univ.-Beebe- Main Campus	362	358	3	2	361	\$0.00	24.00	10	3	-1	0	0	0	1	2
ASU - Newport	149	149	1	0	148	\$0.00	58.00	2	-1	-1	0	0	0	0	0
ASU - Jonesboro	1,728	1,726	18	13	1,732	\$2,672.00	712.00	48	6	4	0	0	1	12	13
ASU - Mountain Home	118	118	0	1	116	\$0.00	0.00	6	-2	-2	0	0	0	1	1
Arkansas Tech University - Main Campus	816	830	7	7	829	\$2,815.00	154.00	22	-1	13	0	0	0	6	7
U of A, Fayetteville - Main Campus	3,360	3,460	34	34	3,473	\$79,929.00	0.00	578	13	113	0	0	4	29	34
U of A, Fayetteville - System Administration	67	65	0	0	66	\$39.00	0.00	24	1	-1	0	0	0	0	0
U of A, Fayetteville - Agri. Experiment Station	560	562	3	2	563	\$25.00	0.00	159	1	3	0	0	0	2	2
U of A, Fayetteville - Cooperative Extension Svc.	634	632	3	6	629	\$0.00	135.00	140	-3	-5	0	0	2	4	6
U of A, Fayetteville - Archeological Survey	40	39	0	0	40	\$0.00	0.00	17	1	0	0	0	0	0	0

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New Hires Separations Total O.T. Paid Comp Hrs Vacant Chg Last Yr. Chg Last Yr. Separations-Total

Institution	FY2013			FY2014			FY2014			FY2014			FY2014			FY2014			FY2014		
	3rd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	2nd Quarter	3rd Quarter	Trans Rr	Other	Total					
U of A, Fayetteville - Criminal Justice Institute	32	42	0	1	1	30	\$0.00	0.00	20	-12	-2	0	0	1	1						
U of A at Little Rock	1,545	1,493	11	15	1,479	\$3,519.00	246.00	189	-14	-66	2	0	13	15							
U of A Medical Sciences	8,535	8,740	78	89	8,705	\$782,066.00	859.00	906	-35	170	0	9	80	89							
U of A at Monticello	396	395	2	3	393	\$0.00	95.00	14	-2	-3	0	0	2	3							
U of A at Pine Bluff	700	672	5	5	670	\$5,363.00	0.00	37	-2	-30	0	0	4	5							
Univ. of Central Arkansas	1,386	1,392	13	15	1,387	\$14,289.00	1,108.00	18	-5	1	0	2	12	15							
U of A at Fort Smith	613	612	2	9	602	\$824.00	346.00	23	-10	-11	0	1	7	9							
Arkansas School for Math, Science and Arts	118	104	0	0	103	\$0.00	0.00	3	-1	-15	0	0	0	0							
<b>Subtotal: 4 Year Institutions</b>	<b>22,223</b>	<b>22,459</b>	<b>190</b>	<b>211</b>	<b>22,388</b>	<b>\$891,860.00</b>	<b>4,101.00</b>	<b>2,244</b>	<b>-72</b>	<b>159</b>	<b>2</b>	<b>19</b>	<b>181</b>	<b>211</b>							

2 Year Institutions

East Arkansas Comm. College	126	123	1	0	122	\$0.00	4.00	3	-1	-4	0	0	0	0
Mid-South Comm. College	159	142	2	1	146	\$0.00	2.00	1	4	-13	0	0	1	1
Arkansas Northeastern College	194	181	0	1	178	\$11.00	22.00	17	-3	-16	0	0	1	1
North Arkansas Comm. College	194	194	1	1	196	\$7,183.00	0.00	0	2	2	0	0	0	1
Northwest Ark. Comm. College	442	439	3	4	434	\$725.00	52.00	27	-5	-8	0	0	4	4
Phillips Comm. Coll.-UA System	223	219	0	0	219	\$302.00	0.00	17	0	-4	0	0	0	0
Rich Mountain Comm. College	72	71	0	0	72	\$0.00	0.00	0	1	0	0	0	0	0
South Arkansas Community College	164	150	3	0	158	\$544.00	109.00	5	8	-6	0	0	0	0
U of A Community College at Batesville	120	119	0	0	118	\$0.00	0.00	2	-1	-2	0	0	0	0
U of A Community College at Hope	123	122	2	0	128	\$0.00	0.00	41	6	5	0	0	0	0
Cossatot Comm. College, UA System	118	122	0	0	121	\$0.00	0.00	3	-1	3	0	0	0	0
Ozarka College	119	118	1	0	119	\$0.00	0.00	0	1	0	0	0	0	0
U of A Community College at Morrilton	199	192	10	4	191	\$0.00	0.00	6	-1	-8	0	0	3	4
National Park Community College	249	247	0	1	246	\$0.00	15.00	0	-1	-3	0	0	0	1
<b>Subtotal: 2 Year Institutions</b>	<b>2,502</b>	<b>2,439</b>	<b>23</b>	<b>12</b>	<b>2,448</b>	<b>\$8,765.00</b>	<b>204.00</b>	<b>122</b>	<b>9</b>	<b>-54</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>12</b>

Institution	FY2013			FY2014			FY2014			FY2014			FY2014			FY2014		
	3rd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	2nd Quarter	3rd Quarter	Trans Rr	Other	Total				
Black River Technical College	157	162	1	0	165	\$0.00	0.00	60	3	8	0	0	0	0				
College of the Ouachitas	105	102	1	1	102	\$0.00	0.00	0	0	-3	0	0	0	1				
Pulaski Technical College	415	408	4	3	407	\$1,829.00	0.00	8	-1	-8	0	0	3	3				

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New Hires Separations Total O.T. Paid Comp. Hrs Vacant Chg Last Qtr Chg Last Yr. Separations-Detail Trans Rtr Other Total

3rd Quarter FY2013 2nd Quarter FY2013 3rd Quarter FY2014 3rd Quarter FY2014 3rd Quarter FY2014 3rd Quarter FY2014 3rd Quarter FY2014 2nd Quarter FY2014 3rd Quarter FY2014

Southwest Arkansas College	106	135	1	1	136	\$0.00	0.00	37	105	1	30	0	0	1	1
Subtotal: Technical Colleges	783	807	7	5	810	\$1,829.00	0.00	105	105	3	27	0	0	4	5
Subtotal: INSTITUTIONS OF HIGHER EDUCATION	25,508	25,705	220	228	25,646	\$902,454.00	4,305.00	2,471	2,471	-59	138	2	19	194	228

**BOARDS & COMM - REGULATORY**

Abstractors Board of Examiners	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0	0	0	0
State Bd. of Accountancy	8	9	0	0	9	\$0.00	2.00	0	0	0	1	0	0	0	0
Appraiser's Licensing & Certification Bd	4	4	0	0	4	\$0.00	0.00	0	0	0	0	0	0	0	0
State Board of Architects	3	1	0	0	2	\$0.00	0.00	0	0	1	-1	0	0	0	0
Auctioneers Licensing Board	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0	0	0	0
State Bd. of Barber Exams.	3	3	0	0	3	\$0.00	0.00	0	0	0	0	0	0	0	0
Prof. Bail Bondsmen Licensing Bd.	3	3	0	0	4	\$0.00	0.00	0	0	1	1	0	0	0	0
Arkansas Burial Assoc. Board	3	3	0	0	3	\$0.00	0.00	0	0	0	0	0	0	0	0
State Bd. of Collection Agencies	2	3	0	0	3	\$0.00	0.00	0	0	0	1	0	0	0	0
Contractors' Licensing Board	19	18	0	0	19	\$0.00	0.00	3	3	1	0	0	0	0	0
State Board of Examiners in Counseling	3	2	0	0	3	\$0.00	5.00	0	0	1	0	0	0	0	0
SB of Embalmers/Funeral Dir.	1	1	0	0	1	\$0.00	0.00	2	2	0	0	0	0	0	0
Professional Engineers & Land Surveyors	5	5	0	0	5	\$0.00	0.00	0	0	0	0	0	0	0	0
Fire Protection Licensing Board	3	3	0	0	3	\$0.00	0.00	0	0	0	0	0	0	0	0
Bd. Reg. for Professional Geologists	0	1	0	0	1	\$0.00	0.00	0	0	0	1	0	0	0	0
Arkansas Real Estate Comm.	14	13	0	0	13	\$0.00	0.00	0	0	0	-1	0	0	0	0
Speech Pathology & Audiology	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0	0	0	0
Towing and Recovery Board	3	4	0	0	4	\$0.00	0.00	0	0	1	1	0	0	0	0
Subtotal: BOARDS & COMM - REGULATORY	77	76	0	0	80	\$0.00	7.00	5	5	4	3	0	0	0	0

**BOARDS & COMM - MEDICAL RELATED**

Dietetics Licensing Board	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0	0	0	0
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Run Date: May 05, 2014

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New Hires Separations Total O.T. Paid Comp. Hrs Vacant Chg Last Yr. Chg Last Yr. Separations-Detail Total  
 Trans Rtr Other

	3rd Quarter FY2013	2nd Quarter FY2013	3rd Quarter FY2014	3rd Quarter FY2014	3rd Quarter FY2014	3rd Quarter FY2014	3rd Quarter FY2014	3rd Quarter FY2014	2nd Quarter FY2014	3rd Quarter FY2014	3rd Quarter FY2014	3rd Quarter FY2014
State Bd. of Chiropractic Examiners	1	1	0	0	2	\$0.00	0.00	0	1	1	0	0
State Bd. of Dental Examiners	3	3	0	0	3	\$0.00	0.00	0	0	0	0	0
Massage Therapy Board	4	4	0	0	4	\$0.00	0.00	0	0	0	0	0
State Medical Board	37	39	0	1	37	\$72.00	26.00	3	-2	0	0	1
Minority Health Commission	8	8	0	1	6	\$0.00	0.00	4	-2	0	0	1
Ark. State Board of Nursing	27	25	0	0	26	\$0.00	7.00	0	1	-1	0	0
Opticians Board	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0
Optometry Board	2	2	0	0	2	\$0.00	0.00	0	0	0	0	0
State Board of Pharmacy	9	9	0	0	8	\$0.00	0.00	6	-1	-1	0	0
SB of Exams. in Psychology	2	1	0	0	1	\$0.00	0.00	0	0	-1	0	0
Social Work Licensing Board	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0
State Spinal Cord Commission	27	27	0	0	27	\$0.00	4.00	0	0	0	0	0
Veterinary Med. Exam. Board	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0
Physical Therapy Board	2	2	0	0	1	\$0.00	0.00	0	-1	-1	0	0
<b>Subtotals BOARDS &amp; COMM - MEDICAL RELATED</b>	<b>126</b>	<b>125</b>	<b>0</b>	<b>2</b>	<b>121</b>	<b>\$72.00</b>	<b>37.00</b>	<b>13</b>	<b>-4</b>	<b>-5</b>	<b>0</b>	<b>2</b>

**BOARDS & COMM - OTHER**

Disability Deter. for SSA	342	339	18	3	351	\$58,366.00	0.00	114	12	9	0	0	2	3
State Bd. of Election Commissioners	5	6	0	0	5	\$0.00	0.00	1	-1	0	0	0	0	0
Ethics Commission	8	8	0	0	9	\$0.00	0.00	0	1	1	0	0	0	0
Dr. Martin Luther King, Jr. Commission	3	4	0	0	3	\$0.00	0.00	0	-1	0	0	0	0	0
Manufactured Homes Commission	3	4	0	0	3	\$0.00	0.00	0	0	0	0	0	0	0
Motor Vehicle Commission	6	3	0	0	5	\$0.00	0.00	1	0	-1	0	0	0	0
Private Career Education Board	4	5	0	0	4	\$0.00	0.00	0	0	0	0	0	0	0
Science & Tech. Authority	20	4	0	0	24	\$0.00	0.00	9	-1	4	0	0	0	0
Student Loan Authority	4	25	0	0	4	\$0.00	0.00	0	0	0	0	0	0	0
Tobacco Control Board	4	4	0	0	4	\$0.00	0.00	0	0	0	0	0	0	0
War Memorial Stadium Comm.	25	27	0	0	29	\$0.00	0.00	1	2	4	0	0	0	0
	5	5	0	0	5	\$0.00	66.00	0	0	0	0	0	0	0

Run Date: May 05, 2014

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	New Hires			Separations			Total	O.T. Paid	Comp Hrs	Vacant	Chg Last Qr	Chg Last Yr	Separations-Detail				
	3rd Quarter FY2013	2nd Quarter FY2013	3rd Quarter FY2014	3rd Quarter FY2014	3rd Quarter FY2014	3rd Quarter FY2014							3rd Quarter FY2014	2nd Quarter	3rd Quarter	Trans Rtr	Other
Waterways Comm.	3	3	0	0	3		\$0.00	0.00	0	0	0	0	0	0	0	0	0
Tobacco Settlement Commission	2	1	0	0	2		\$0.00	0.00	1	1	0	0	0	0	0	0	0
Capital Zoning District Commission	2	2	0	0	2		\$0.00	2.00	0	0	0	0	0	0	0	0	0
Fair Housing Commission	7	7	0	0	7		\$0.00	0.00	4	4	0	0	0	0	0	0	0
Subtotal: BOARDS & COMM - OTHER	439	443	18	3	456		\$58,366.00	68.00	131	131	13	17	0	0	2	3	

SEPARATE AGENCIES

Arkansas Crime Info. Center	69	66	0	0	67		\$0.00	22.00	7	7	1	-2	0	0	0	0	0
Clains Commission	10	10	0	0	10		\$0.00	0.00	0	0	0	0	0	0	0	0	0
Comm. on Law Enf. Sids./Trg.	54	55	0	0	55		\$72.00	150.00	1	1	0	1	0	0	0	0	0
Arkansas Dev. Finance Auth.	56	56	0	0	55		\$0.00	3.00	6	6	-1	-1	0	0	0	0	0
Dept. of Aeronautics	4	4	0	0	4		\$0.00	0.00	1	1	0	0	0	0	0	0	0
Dept. of Veteran Affairs	127	131	6	2	137		\$6,315.00	13.00	22	22	6	10	0	0	1	2	
Disabled Vets. Svc. Office	1	1	0	0	1		\$0.00	0.00	0	0	0	0	0	0	0	0	0
Geological Survey	30	28	0	0	26		\$0.00	9.00	2	2	-2	-4	0	0	0	0	0
Health Services Agency	8	7	0	0	9		\$0.00	0.00	1	1	2	1	0	0	0	0	0
Liquefied Petroleum Gas Board	7	7	0	0	7		\$0.00	0.00	0	0	0	0	0	0	0	0	0
Department of Emergency Management	89	89	4	3	90		\$1,403.00	113.00	13	13	1	1	1	1	0	1	3
Department of Rural Services	5	5	0	0	5		\$0.00	0.00	0	0	0	0	0	0	0	0	0
Oil and Gas Commission	37	40	0	0	41		\$0.00	0.00	2	2	1	4	0	0	0	0	0
Parole Board	20	21	0	0	21		\$0.00	0.00	1	1	0	1	0	0	0	0	0
Public Defender Commission	304	301	0	2	302		\$0.00	0.00	4	4	1	-2	0	0	0	1	2
Public Service Commission	107	105	1	0	105		\$0.00	3.00	9	9	0	-2	0	0	0	0	0
Pub. Employee Retire. System	73	70	3	1	72		\$0.00	0.00	9	9	2	-1	0	0	1	1	
Arkansas State Police	937	928	18	9	950		\$44,778.00	1,602.00	50	50	22	13	0	3	6	9	
Natural Resources Commission	83	84	0	0	84		\$0.00	0.00	9	9	0	1	0	0	0	0	0
State Bank Department	64	67	0	0	67		\$0.00	11.00	5	5	0	3	0	0	0	0	0
Building Authority	77	74	1	1	74		\$621.00	75.00	16	16	0	-3	0	0	1	1	

Run Date: May 05, 2014

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New Hires Separations Total O.T. Paid Comp. Hrs Vacant Chg Last Yr. Chg Last Yr. Separations-Detail Total  
 Trans Rr Other

	3rd Quarter FY2013	2nd Quarter FY2013	3rd Quarter FY2014	3rd Quarter FY2014	3rd Quarter FY2014	3rd Quarter FY2014	3rd Quarter FY2014	3rd Quarter FY2014	3rd Quarter FY2014	2nd Quarter FY2014	3rd Quarter FY2014	3rd Quarter FY2014
State Crime Laboratory	136	139	0	1	138	\$75.00	1.00	6	-1	2	0	0
State Insurance Department	166	174	1	2	171	\$0.00	0.00	37	-3	5	0	1
State Military Department	516	513	6	8	504	\$0.00	0.00	124	-9	-12	0	2
State Securities Department	36	36	0	0	37	\$0.00	0.00	2	1	1	0	0
Sentencing Commission	5	5	0	0	4	\$0.00	2.00	0	-1	-1	0	0
Teacher Retirement System	83	82	0	0	82	\$0.00	0.00	18	0	-1	0	0
Vet. Child Welfare Service	2	2	0	0	2	\$0.00	0.00	0	0	0	0	0
Workers' Compensation Commission	107	101	0	0	101	\$0.00	1.00	49	0	-6	0	0
Subtotals SEPARATE AGENCIES	3,213	3,201	42	29	3,221	\$53,264.00	2,005.00	394	20	8	1	6
												19
												29

DEPARTMENT OF AGRICULTURE

Agriculture - Livestock & Poultry Comm.	115	119	0	2	116	\$9,560.00	4.00	21	-3	1	0	0
Agriculture - State Forestry Commission	270	279	0	2	279	\$1,648.00	1,168.00	7	0	9	0	1
Agriculture - State Plant Board	127	129	1	0	128	\$0.00	34.00	17	-1	1	0	0
Agriculture - Administration	4	4	0	0	4	\$0.00	0.00	0	0	0	0	0
Agriculture - Aquaculture Division	2	2	0	0	2	\$0.00	0.00	0	0	0	0	0
Agriculture - Land Survey Division	4	4	0	0	4	\$0.00	0.00	0	0	0	0	0
Subtotals DEPARTMENT OF AGRICULTURE	522	537	1	4	533	\$11,208.00	1,206.00	45	-4	11	0	2
												4

DEPARTMENT OF ARKANSAS HERITAGE

DEPARTMENT OF ARKANSAS HERITAGE	142	145	1	0	148	\$0.00	213.00	5	3	6	0	0
Subtotals DEPARTMENT OF ARKANSAS HERITAGE	142	145	1	0	148	\$0.00	213.00	5	3	6	0	0

DEPARTMENT OF ASSESSMENT COORDINATION

DEPARTMENT OF ASSESSMENT COORDINATION	33	34	0	0	35	\$0.00	0.00	3	1	2	0	0
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Run Date: May 05, 2014  
 \* A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.



New Hires Separations Total O.T. Paid Comp. Hrs Vacant Chg Last Chg Last Separations-Total  
 FY2013 FY2013 FY2014 FY2014 FY2014 FY2014 FY2014 FY2014 FY2014 FY2014 FY2014 FY2014 FY2014 FY2014 FY2014  
 Trans Rfr Other Total

DEPARTMENT OF ENVIRONMENTAL QUALITY

DEPARTMENT OF ENVIRONMENTAL QUALITY	371	383	2	4	379	\$54.00	10.00	43	-4	8	0	2	2	4
Subtotal DEPARTMENT OF ENVIRONMENTAL QUALITY	371	383	2	4	379	\$54.00	10.00	43	-4	8	0	2	2	4

DEPARTMENT OF FINANCE & ADMINISTRATION

DEPARTMENT OF FINANCE & ADMINISTRATION	2,607	2,559	24	20	2,561	\$308.00	671.00	254	2	-46	3	6	10	20
Subtotal DEPARTMENT OF FINANCE & ADMINISTRATION	2,607	2,559	24	20	2,561	\$308.00	671.00	254	2	-46	3	6	10	20

DEPARTMENT OF HEALTH

DEPARTMENT OF HEALTH	2,646	2,597	28	31	2,566	\$0.00	669.00	329	-31	-80	0	8	23	31
Subtotal DEPARTMENT OF HEALTH	2,646	2,597	28	31	2,566	\$0.00	669.00	329	-31	-80	0	8	23	31

DEPARTMENT OF HIGHER EDUCATION

DEPARTMENT OF HIGHER EDUCATION	42	40	0	0	39	\$0.00	0.00	13	-1	-3	0	0	0	0
Subtotal DEPARTMENT OF HIGHER EDUCATION	42	40	0	0	39	\$0.00	0.00	13	-1	-3	0	0	0	0

DEPARTMENT OF HUMAN SERVICES

DHS - Aging and Adult Services	184	186	3	1	190	\$1,377.00	77.00	9	4	6	0	1	0	1
DHS - Child Care and Early Childhood Ed.	172	173	0	2	170	\$54.00	41.00	29	-3	-2	0	0	1	2
DHS - Children and Family Services	908	913	13	16	909	\$125,489.00	1,885.00	87	-4	1	1	2	12	16
DHS - County Operations	1,838	1,830	20	24	1,817	\$2,586.00	182.00	93	-13	-21	2	4	17	24
DHS - Developmental Disabilities Services	2,418	2,392	54	49	2,396	\$53,845.00	4,658.00	177	4	-22	1	5	42	49

Run Date: May 05, 2014  
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New Hires Separations Total O.T. Paid Comp. Hrs Vacant Chg Last Chg Last Separations-Total  
 Trans Rr Other Total

	3rd Quarter FY2013	2nd Quarter FY2013	3rd Quarter FY2014	3rd Quarter FY2014	3rd Quarter FY2014	3rd Quarter FY2014	3rd Quarter FY2014	3rd Quarter FY2014	3rd Quarter FY2014	2nd Quarter FY2014	3rd Quarter FY2014	3rd Quarter FY2014		
DHS - Medical Services	303	282	3	5	281	\$1.00	41.00	34	-1	-22	0	1	4	5
DHS - Services for the Blind	67	68	1	1	67	\$7.00	0.00	8	-1	0	0	0	1	1
DHS - Youth Services	79	79	1	0	81	\$1.00	20.00	6	2	2	0	0	0	0
DHS - Behavioral Health Services	1,028	1,016	9	12	1,004	\$150,476.00	158.00	102	-12	-24	1	2	8	12
DHS - Office of Chief Counsel	153	170	3	3	166	\$11.00	5.00	16	-4	13	0	1	2	3
DHS - Directors Office	7	7	0	0	7	\$0.00	0.00	0	0	0	0	0	0	0
DHS - Financial Administration	275	258	5	4	263	\$1.00	3.00	39	5	-12	0	1	2	4
DHS - Community Service & Non-profit Support	19	20	0	0	20	\$34.00	41.00	3	0	1	0	0	0	0
Subtotal DEPARTMENT OF HUMAN SERVICES	7,451	7,394	112	117	7,371	\$333,882.00	7,111.00	603	-23	-80	5	17	89	117

DEPARTMENT OF INFORMATION SYSTEMS

DEPARTMENT OF INFORMATION SYSTEMS	231	228	1	1	226	\$1,116.00	19.00	32	-2	-5	0	0	0	1
Subtotal DEPARTMENT OF INFORMATION SYSTEMS	231	228	1	1	226	\$1,116.00	19.00	32	-2	-5	0	0	0	1

DEPARTMENT OF LABOR

DEPARTMENT OF LABOR	91	91	1	1	89	\$0.00	50.00	7	-2	-2	0	0	0	1
Subtotal DEPARTMENT OF LABOR	91	91	1	1	89	\$0.00	50.00	7	-2	-2	0	0	0	1

DEPARTMENT OF PARKS AND TOURISM

DEPARTMENT OF PARKS AND TOURISM	761	759	10	7	763	\$260.00	380.00	41	4	2	0	2	4	7
Subtotal DEPARTMENT OF PARKS AND TOURISM	761	759	10	7	763	\$260.00	380.00	41	4	2	0	2	4	7

DEPARTMENT OF WORKFORCE SERVICES

DEPARTMENT OF WORKFORCE SERVICES	851	805	9	8	795	\$122.00	52.00	164	-10	-56	0	3	5	8
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Run Date: May 05, 2014

\* A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.

	New Hires	Separations	Total	O.T. Paid	Comp. Hrs	Vacant	Chg Last Qtr	Chg Last Yr.	Separations-Detail					
									Trans	Rtr	Other	Total		
Subtotal DEPARTMENT OF WORKFORCE SERVICES	851	805	9	8	795	\$122.00	52.00	164	-10	-56	0	3	5	8

**ECONOMIC DEVELOPMENT COMMISSION**

ECONOMIC DEVELOPMENT DEPARTMENT	82	88	1	1	90	\$0.00	19.00	14	2	8	0	0	0	1	
															Subtotal
Grand Total	57,358	57,487	593	597	57,368	\$1,716,392.00	19,439.00	6,300	-119	10	15	88	454	597	

Run Date: May 05, 2014

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