

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 02/12/2014 Grant ID H418P130007 Legislative Review Date: _____
 Agency: Arkansas Rehabilitation Services Program Title: Arkansas Promise 2013
 Granting Organization: U.S. Department of Education Grant #: H418P130007
 Effective Date of Authorization: Beginning: 10/01/2013 Ending: 0/30/14

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Arkansas Promise (Promoting the Readiness of Minors in Supplemental Security Income) Grant - Appropriation and new positions request to implement AR Promise at Arkansas Rehabilitation Services.

Project-Grant Funding

Business Area Code: 0520
 Funds Center Code: NEW
 Fund Code: NEW
 Functional Area Code: EDUC

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	252,878			252,878
Extra Help				
Operating Expenses				
Personal Services Matching	97,122			97,122
Conference & Travel Expense	35,000			35,000
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 385,000	\$	\$	\$ 385,000

	Funding Percentages				Total	Type of Federal Grant	
	Federal	State	Other				
FY 13	%	%	%	%		WIA	<input type="checkbox"/>
FY 14	100 %	%	%	100 %		Non-WIA	<input checked="" type="checkbox"/>
FY 15	%	%	%	%		ARRA	<input type="checkbox"/>
FY 16	%	%	%	%			
FY 17	%	%	%	%			

Anticipated Duration of Federal Funds 10/01/2013-09/30/2014

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
W09		359419	501:00:00	Certified VR Counselor	L098C	C119	
WE19		359419	501:00:00	Certified VR Counselor	L098C	C119	
WE21		359419	501:00:00	Certified VR Counselor	L098C	C119	
WE12		359419	501:00:00	Certified VR Counselor	L098C	C119	
WE12		359419	501:00:00	Certified VR Counselor	L098C	C119	
WE12		359419	501:00:00	Certified VR Counselor	L098C	C119	
WE12		359419	501:00:00	Certified VR Counselor	L098C	C119	

Budget Miscellaneous Federal Grant (R 07/26/12)

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General

2/1/14
Assembly and authorized by the Governor.

Approved by: [Signature]
Agency Director Date: 02/14/14

[Signature] 3/05/14
Office of Budget Date
CR 2/24/14

[Signature]
Office of Personnel Mgmt Date

Budget Miscellaneous Federal Grant (R 10/03/12)