

**EMPLOYMENT REPORT**  
**Arkansas Code 19-4-609(b)**

**SECOND FISCAL QUARTER 2014**  
**October, November, December 2013**

**State Personnel Review Section**  
**Budget and Fiscal Review Division**  
**Arkansas Bureau of Legislative Research**  
**February 06, 2014**

Arkansas Code 19-4-609(b), the "productivity reporting" portion of the State Accounting and Budgetary Procedures law of Arkansas, provides:

Each executive, judicial, legislative, and any other agency of the state shall provide, on a calendar-monthly basis, information reflecting the number of current employees in each such agency, the number of newly hired employees, the number of employees who have transferred to other state agencies, the number of employees who retired, the number of all other separations of employees, and such other information as may be requested.

The information shall be compiled on forms developed by the Bureau of Legislative Research and submitted to the Arkansas Legislative Council on a calendar-quarterly basis.

The information contained in this report was gathered on survey forms completed by agencies of the state government. Information was requested for regular employees only.

The information was received from agencies on monthly employment reporting forms and compiled on a quarterly basis. This information is compared with that provided the preceding quarter and the year-ago quarter.

Arkansas State government had 76 more employees on monthly average in the 2nd QUARTER FY2014 than in the 2nd QUARTER FY2013

## **VACANT BUDGET POSITIONS**

2nd QUARTER FY2014

Act 1686 of 2005 asks state agencies/institutions to collect the number of current vacant budgeted positions at each agency. A quarterly list of reasons why each position is vacant was also requested.

The number reported for 2nd QUARTER FY2014 is 6,998.

## **OVERTIME, COMPENSATORY TIME**

At its March 12, 1992 meeting, the Governmental Efficiency Subcommittee of the Joint Performance Review Committee asked this office to use the Monthly Employment Report form to collect information from State agencies reflecting the gross total amount of Overtime Paid and the total number of Compensatory Time hours granted to employees.

The amounts reported for 2nd QUARTER FY2014 on quarterly average were as follows:

Overtime Paid	\$1,632,635.00
Comp Hours Taken	24,278.00

# Employment Report

## 2nd Quarter FY2014 Monthly Average

	New Hires	Separations	Total	O.T. Paid	Comp. Hrs	Vacant	Chg Last Qr	Chg Last Yr	Separations-Detail	
									Trans	Rtr Other Total
2nd Quarter FY2013										
1st Quarter FY2013										
2nd Quarter FY2014										
2nd Quarter FY2014										
2nd Quarter FY2014										
2nd Quarter FY2014										
2nd Quarter FY2014										

### LEGISLATIVE BRANCH

Legislative Audit	272	274	0	0	277	\$0.00	0.00	12	3	5	0	0	0	0
Bureau of Legislative Research	117	120	0	1	119	\$0.00	0.00	0	-1	2	0	0	0	1
House of Representatives	20	22	0	0	21	\$0.00	0.00	9	-1	1	0	0	0	0
Senate	12	12	0	0	13	\$0.00	0.00	2	1	1	0	0	0	0
<b>Subtotal: LEGISLATIVE BRANCH</b>	<b>421</b>	<b>428</b>	<b>0</b>	<b>1</b>	<b>430</b>	<b>\$0.00</b>	<b>0.00</b>	<b>23</b>	<b>2</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>

### JUDICIAL BRANCH

Court of Appeals	49	47	1	0	48	\$0.00	0.00	1	1	-1	0	0	0	0
Court Reporters	120	120	0	0	120	\$0.00	0.00	0	0	0	0	0	0	0
Admin. Office of the Courts	117	121	1	0	121	\$0.00	0.00	3	0	4	0	0	0	0
Office of Prosecutor Coordinator	10	10	0	0	8	\$0.00	0.00	3	-2	-2	0	0	0	0
Supreme Court	44	60	1	1	60	\$0.00	31.00	28	0	16	0	0	0	1
<b>Subtotal: JUDICIAL BRANCH</b>	<b>340</b>	<b>358</b>	<b>3</b>	<b>1</b>	<b>357</b>	<b>\$0.00</b>	<b>31.00</b>	<b>35</b>	<b>-1</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>

### EXECUTIVE BRANCH

Office of the Governor	54	48	0	0	48	\$0.00	0.00	11	0	-6	0	0	0	0
Governor's Mansion	9	9	0	0	7	\$0.00	0.00	2	-2	-2	0	0	0	0
Office of the Lt. Governor	5	5	0	0	5	\$0.00	0.00	0	0	0	0	0	0	0
Office of Attorney General	167	168	2	3	167	\$0.00	216.00	3	-1	0	0	1	1	3
Auditor of State	32	33	0	0	34	\$0.00	0.00	0	1	2	0	0	0	0

Run Date: February 06, 2014

\* A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.

	New Hires				Total	O.T. Paid	Comp Hrs	Vacant	Chg Last Yr	Chg Last Yr	Separations-Detail		
	2nd Quarter FY2013	1st Quarter FY2013	2nd Quarter FY2014	2nd Quarter FY2014							2nd Quarter FY2014	2nd Quarter FY2014	1st Quarter

Land Department	40	37	0	0	37	\$0.00	0.00	8	0	-3	0	0	0	0	0
Secretary of State	140	140	1	1	141	\$0.00	131.00	0	1	1	0	0	0	1	1
Treasurer of State	29	27	0	0	26	\$0.00	0.00	0	-1	-3	0	0	0	0	0
Subtotal EXECUTIVE BRANCH	476	467	3	4	465	\$0.00	347.00	24	-2	-11	0	0	1	2	4

**OTHER CONSTITUTIONAL AGENCIES**

Game and Fish Commission	561	574	3	4	574	\$1,316.00	688.00	37	0	13	0	0	1	2	4
Highway and Transportation	3,566	3,542	30	26	3,548	\$182,717.00	0.00	636	6	-18	0	0	11	14	26
Judicial Discipline/Disabil.	6	6	0	0	6	\$0.00	0.00	0	0	0	0	0	0	0	0
Subtotal OTHER CONSTITUTIONAL AGENCIES	4,133	4,122	33	30	4,128	\$194,033.00	688.00	673	6	-5	0	0	12	16	30

**INSTITUTIONS OF HIGHER EDUCATION**

4 Year Institutions															
Henderson State University	516	521	4	4	527	\$1,873.00	215.00	5	6	11	0	0	1	3	4
Southern Arkansas University - Magnolia	373	363	3	1	368	\$2,883.00	305.00	18	5	-5	0	0	0	1	1
SAU - Tech	152	145	1	1	144	\$0.00	22.00	2	-1	-8	0	0	0	0	1
SAU - Fire Training Academy	23	22	0	0	23	\$0.00	0.00	0	1	0	0	0	0	0	0
SAU - Environmental Control	8	8	0	0	8	\$0.00	0.00	0	0	0	0	0	0	0	0
Arkansas State Univ.-Bebe- Main Campus	353	356	0	3	358	\$0.00	80.00	15	2	5	0	0	0	1	3
ASU - Newport	148	146	0	1	149	\$0.00	38.00	2	3	1	0	0	0	0	1
ASU - Jonesboro	1,720	1,714	7	11	1,726	\$3,395.00	1,971.00	51	12	6	0	0	3	7	11
ASU - Mountain Home	120	117	0	0	118	\$0.00	0.00	3	1	-2	0	0	0	0	0
Arkansas Tech University - Main Campus	816	813	6	5	830	\$4,575.00	219.00	20	17	14	0	0	1	4	5
U of A, Fayetteville - Main Campus	3,401	3,402	29	20	3,460	\$86,639.00	0.00	1,519	58	59	0	0	3	9	12
U of A, Fayetteville - System Administration	66	64	0	0	65	\$90.00	0.00	39	1	-1	0	0	0	0	0
U of A, Fayetteville - Agri. Experiment Station	563	558	4	4	562	\$290.00	0.00	294	4	-1	0	0	0	2	2
U of A, Fayetteville - Cooperative Extension Svc.	639	628	5	3	632	\$0.00	156.00	137	4	-7	0	0	1	2	3
U of A, Fayetteville - Archaeological Survey	42	40	0	0	39	\$0.00	0.00	24	-1	-3	0	0	0	0	0

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	2nd Quarter FY2013	1st Quarter FY2013	2nd Quarter FY2014	2nd Quarter FY2014	2nd Quarter FY2014	2nd Quarter FY2014	2nd Quarter FY2014	2nd Quarter FY2014							1st Quarter	2nd Quarter	Trans

U of A, Fayetteville - Criminal Justice Institute	32	30	0	0	42	\$0.00	0.00	36	12	10	0	0	0	0	0	0	0
U of A at Little Rock	1,561	1,491	6	9	1,493	\$9,535.00	580.00	144	2	-68	2	0	6	9			
U of A Medical Sciences	8,528	8,671	89	78	8,740	\$735,253.00	679.00	1,050	69	212	2	7	69	78			
U of A at Monticello	396	394	1	3	395	\$0.00	156.00	12	1	-1	0	1	2	3			
U of A at Pine Bluff	697	674	3	5	672	\$14,197.00	0.00	36	-2	-25	0	0	5	5			
Univ. of Central Arkansas	1,392	1,283	7	9	1,392	\$19,658.00	1,848.00	14	109	0	0	0	7	9			
U of A at Fort Smith	607	590	3	2	612	\$1,325.00	496.00	17	22	5	0	0	2	2			
Arkansas School for Math, Science and Arts	117	100	0	0	104	\$0.00	0.00	3	4	-13	0	0	0	0			
<b>Subtotals 4 Year Institutions</b>	<b>22,270</b>	<b>22,130</b>	<b>168</b>	<b>159</b>	<b>22,459</b>	<b>\$879,713.00</b>	<b>6,765.00</b>	<b>3,441</b>	<b>334</b>	<b>199</b>	<b>4</b>	<b>17</b>	<b>120</b>	<b>149</b>			

**2 Year Institutions**

East Arkansas Comm. College	123	123	0	0	123	\$0.00	2.00	4	0	0	0	0	0	0		
Mid-South Comm. College	156	140	0	1	142	\$0.00	23.00	4	2	-14	0	0	1	1		
Arkansas Northeastern College	192	169	1	1	181	\$0.00	9.00	14	12	-11	0	0	0	1		
North Arkansas Comm. College	199	181	0	1	194	\$0.00	0.00	1	13	-5	0	0	1	1		
Northwest Ark. Comm. College	446	436	3	3	439	\$1,882.00	54.00	25	3	-7	0	1	2	3		
Phillips Comm. Coll.-UA System	222	217	0	0	219	\$868.00	0.00	17	2	-3	0	0	0	0		
Rich Mountain Comm. College	74	70	0	0	71	\$0.00	0.00	0	1	-3	0	0	0	0		
South Arkansas Community College	162	155	0	1	150	\$1,518.00	38.00	3	-5	-12	0	0	1	1		
U of A Community College at Batesville	121	117	0	0	119	\$0.00	0.00	3	2	-2	0	0	0	0		
U of A Community College at Hope	119	120	0	0	122	\$0.00	0.00	48	2	3	0	0	0	0		
Cossatot Comm. College, UA System	115	118	2	0	122	\$0.00	0.00	4	4	7	0	0	0	0		
Ozarka College	120	119	0	1	118	\$0.00	0.00	0	-1	-2	0	0	1	1		
U of A Community College at Morrilton	212	184	1	11	192	\$344.00	0.00	6	8	-20	0	0	11	11		
National Park Community College	250	245	0	0	247	\$0.00	6.00	0	2	-3	0	0	0	0		
<b>Subtotals 2 Year Institutions</b>	<b>2,511</b>	<b>2,394</b>	<b>7</b>	<b>19</b>	<b>2,439</b>	<b>\$4,612.00</b>	<b>132.00</b>	<b>129</b>	<b>45</b>	<b>-72</b>	<b>0</b>	<b>1</b>	<b>17</b>	<b>19</b>		

**Technical Colleges**

Black River Technical College	157	157	1	1	162	\$0.00	0.00	6	5	5	0	0	1	1		
College of the Ouachitas	104	101	0	0	102	\$0.00	0.00	0	1	-2	0	0	0	0		
Pulaski Technical College	408	410	1	1	408	\$865.00	0.00	3	-2	0	0	0	1	1		

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	New Hires		Separations		Total	O.T. Paid	Comp. Hrs	Vacant	Chg Last Qtr	Chg Last Yr.	Separations-Detail		
	2nd Quarter FY2013	1st Quarter FY2013	2nd Quarter FY2014	2nd Quarter FY2014							2nd Quarter FY2014	1st Quarter FY2014	2nd Quarter FY2014

Southwest Arkansas College	106	131	0	0	135	\$0.00	0.00	11	4	29	0	0	0	0	0
Subtotal: Technical Colleges	775	799	2	2	807	\$865.00	0.00	20	8	32	0	0	0	2	2
Subtotal: INSTITUTIONS OF HIGHER EDUCATION	25,556	25,323	177	180	25,705	\$885,190.00	6,897.00	3,590	382	149	4	18	139	170	

**BOARDS & COMM - REGULATORY**

Abstractors Board of Examiners	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0	0	0	0
State Bd. of Accountancy	8	9	0	0	9	\$0.00	0.00	0	0	1	0	0	0	0	0
Appraiser's Licensing & Certification Bd	3	4	0	0	4	\$0.00	0.00	0	0	1	0	0	0	0	0
State Board of Architects	3	3	0	0	3	\$0.00	0.00	0	-2	-2	0	0	0	0	0
Auctioneers Licensing Board	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0	0	0	0
State Bd. of Barber Exams.	3	3	0	0	3	\$0.00	0.00	1	0	0	0	0	0	0	0
Prof. Bail Bondsman Licensing Bd.	3	3	0	0	3	\$0.00	0.00	0	0	0	0	0	0	0	0
Arkansas Burial Assoc. Board	3	2	0	0	3	\$0.00	0.00	0	1	0	0	0	0	0	0
State Bd. of Collection Agencies	3	3	0	0	3	\$0.00	0.00	1	0	0	0	0	0	0	0
Contractors Licensing Board	19	19	0	0	18	\$0.00	0.00	3	-1	-1	0	0	0	0	0
State Board of Examiners in Counseling	1	2	0	0	2	\$64.00	5.00	0	0	1	0	0	0	0	0
SB of Embalmers/Funeral Dir.	1	1	0	0	1	\$0.00	0.00	2	0	0	0	0	0	0	0
Professional Engineers & Land Surveyors	5	5	0	0	5	\$0.00	0.00	0	0	0	0	0	0	0	0
Fire Protection Licensing Board	3	3	0	0	3	\$0.00	0.00	0	0	0	0	0	0	0	0
Bd. Reg. for Professional Geologists	0	0	0	0	0	\$0.00	1.00	0	1	1	0	0	0	0	0
Arkansas Real Estate Comm.	14	13	0	0	13	\$0.00	0.00	0	0	-1	0	0	0	0	0
Speech Pathology & Audiology	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0	0	0	0
Towing and Recovery Board	3	3	0	0	4	\$0.00	0.00	0	1	1	0	0	0	0	0
Subtotal: BOARDS & COMM - REGULATORY	75	76	0	0	76	\$64.00	6.00	7	0	1	0	0	0	0	0

**BOARDS & COMM - MEDICAL RELATED**

Dietetics Licensing Board	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0	0	0	0
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Run Date: February 06, 2014  
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New Hires Separations Total O.T. Paid Comp. Hrs Vacant Chg Last Chg Last Separations-Detail  
 Qtr Yr Trans Rtr Other Total

	2nd Quarter FY2013	1st Quarter FY2013	2nd Quarter FY2014	2nd Quarter FY2014	2nd Quarter FY2014	2nd Quarter FY2014	2nd Quarter FY2014	2nd Quarter FY2014	1st Quarter	2nd Quarter	2nd Quarter FY2014	2nd Quarter FY2014
State Bd. of Chiropractic Examiners	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0
State Bd. of Dental Examiners	3	3	0	0	3	\$0.00	0.00	0	0	0	0	0
Massage Therapy Board	3	4	0	0	4	\$0.00	0.00	0	0	1	0	0
State Medical Board	39	39	0	1	39	\$0.00	126.00	1	0	0	0	1
Minority Health Commission	5	7	0	0	8	\$0.00	13.00	3	1	3	0	0
Ark. State Board of Nursing	26	24	1	0	25	\$0.00	11.00	1	1	-1	0	0
Opticians Board	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0
Optometry Board	2	2	0	0	2	\$0.00	0.00	0	0	0	0	0
State Board of Pharmacy	9	9	0	0	9	\$0.00	0.00	0	0	0	0	0
SB of Exams. in Psychology	2	2	0	0	1	\$0.00	0.00	0	-1	-1	0	0
Social Work Licensing Board	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0
State Spinal Cord Commission	26	27	0	0	27	\$0.00	8.00	0	0	1	0	0
Veterinary Med. Exarn. Board	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0
Physical Therapy Board	2	2	0	0	2	\$0.00	0.00	0	0	0	0	0
<b>Subtotals BOARDS &amp; COMM - MEDICAL RELATED</b>	<b>122</b>	<b>124</b>	<b>1</b>	<b>1</b>	<b>125</b>	<b>\$0.00</b>	<b>158.00</b>	<b>5</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>0</b>

**BOARDS & COMM - OTHER**

Disability Deter. for SSA	342	333	3	0	339	\$25,293.00	8.00	122	6	-3	0	0
State Bd. of Election Commissioners	5	6	0	0	6	\$0.00	0.00	2	0	1	0	0
Ethics Commission	8	8	0	0	8	\$0.00	0.00	1	0	0	0	0
Dr. Martin Luther King, Jr. Commission	3	4	0	0	4	\$0.00	0.00	0	0	1	0	0
Manufactured Homes Commission	3	3	0	0	3	\$0.00	0.00	0	0	0	0	0
Motor Vehicle Commission	6	4	0	0	5	\$0.00	0.00	0	1	-1	0	0
Private Career Education Board	4	4	0	0	4	\$0.00	0.00	0	0	0	0	0
Science & Tech. Authority	21	26	0	0	25	\$0.00	0.00	9	-1	4	0	0
Student Loan Authority	5	4	0	0	4	\$0.00	0.00	0	0	-1	0	0
Tobacco Control Board	24	25	0	0	27	\$0.00	0.00	3	2	3	0	0
War Memorial Stadium Comm.	5	5	0	0	5	\$0.00	0.00	0	0	0	0	0

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	2nd Quarter FY2013	1st Quarter FY2013	2nd Quarter FY2014	2nd Quarter FY2014								Trans	Rtr
Waterways Comm.	3	3	0	0	3	\$0.00	0.00	0	0	0	0	0	0
Tobacco Settlement Commission	2	2	0	0	1	\$0.00	0.00	1	1	-1	-1	0	0
Capital Zoning District Commission	3	3	0	0	2	\$0.00	6.00	0	0	-1	-1	0	0
Fair Housing Commission	7	9	1	0	7	\$0.00	0.00	4	4	-2	0	0	0
<b>Subtotal BOARDS &amp; COMM - OTHER</b>	<b>441</b>	<b>439</b>	<b>4</b>	<b>0</b>	<b>443</b>	<b>\$25,293.00</b>	<b>14.00</b>	<b>142</b>	<b>142</b>	<b>4</b>	<b>2</b>	<b>0</b>	<b>0</b>

**SEPARATE AGENCIES**

Arkansas Crime Info. Center	71	67	1	0	66	\$37.00	38.00	8	8	-1	-5	0	0
Claims Commission	10	9	0	0	10	\$0.00	0.00	0	0	1	0	0	0
Comm. on Law Enf. Sds./Trg.	54	54	0	0	55	\$0.00	91.00	1	1	1	1	0	0
Arkansas Dev. Finance Auth.	56	56	0	0	56	\$0.00	0.00	3	3	0	0	0	0
Dept. of Aeronautics	4	4	0	0	4	\$0.00	0.00	1	1	0	0	0	0
Dept. of Veteran Affairs	134	129	5	5	131	\$7,214.00	69.00	26	26	2	-3	0	5
Disabled Vets. Svc. Office	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0	0
Geological Survey	29	29	0	1	28	\$0.00	16.00	2	2	-1	-1	0	1
Health Services Agency	8	9	0	0	7	\$0.00	0.00	0	0	-2	-1	0	0
Liquefied Petroleum Gas Board	7	7	0	0	7	\$0.00	0.00	0	0	0	0	0	0
Department of Emergency Management	86	91	3	4	89	\$1,880.00	146.00	14	14	-2	3	0	3
Department of Rural Services	4	4	0	0	5	\$0.00	0.00	0	0	1	1	0	0
Oil and Gas Commission	36	38	1	0	40	\$0.00	2.00	4	4	2	4	0	0
Parole Board	22	20	0	0	21	\$0.00	0.00	1	1	1	-1	0	0
Public Defender Commission	303	300	3	2	301	\$0.00	0.00	5	5	1	-2	0	1
Public Service Commission	105	108	1	2	105	\$0.00	16.00	11	11	-3	0	0	1
Pub. Employee Retire. System	74	72	1	2	70	\$0.00	0.00	11	11	-2	-4	0	1
Arkansas State Police	925	933	5	6	928	\$56,229.00	1,720.00	71	71	-5	3	1	2
Natural Resources Commission	83	85	0	0	84	\$0.00	0.00	6	6	-1	1	0	0
State Bank Department	63	65	1	0	67	\$0.00	3.00	5	5	2	4	0	0
Building Authority	77	75	0	0	74	\$489.00	53.00	14	14	-1	-3	0	0

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	New Hires				Separations	Total	O.T. Paid	Comp. Hrs	Vacant	Chg Last Qtr	Chg Last Yr	Separations-Detail		
	2nd Quarter FY2013	1st Quarter FY2013	2nd Quarter FY2014	2nd Quarter FY2014								Trans	Rtr	Other
State Crime Laboratory	136	138	0	0	139	\$0.00	9.00	5	1	3	0	0	0	0
State Insurance Department	161	169	2	1	174	\$0.00	0.00	31	5	13	0	0	1	1
State Military Department	518	516	4	3	513	\$0.00	0.00	77	-3	-5	0	1	2	3
State Securities Department	36	35	0	0	36	\$0.00	0.00	3	1	0	0	0	0	0
Sentencing Commission	5	5	0	0	5	\$0.00	0.00	0	0	0	0	0	0	0
Teacher Retirement System	81	79	2	1	82	\$0.00	0.00	10	3	1	0	0	0	1
Vet. Child Welfare Service	2	2	0	0	2	\$0.00	0.00	0	0	0	0	0	0	0
Workers' Compensation Commission	108	104	0	1	101	\$0.00	11.00	49	-3	-7	0	1	0	1
<b>Subtotal SEPARATE AGENCIES</b>	<b>3,199</b>	<b>3,204</b>	<b>29</b>	<b>28</b>	<b>3,201</b>	<b>\$65,849.00</b>	<b>2,174.00</b>	<b>358</b>	<b>-3</b>	<b>2</b>	<b>1</b>	<b>4</b>	<b>17</b>	<b>28</b>

**DEPARTMENT OF AGRICULTURE**

Agriculture - Livestock & Poultry Comm.	116	117	1	0	119	\$18,769.00	0.00	19	2	3	0	0	0	0
Agriculture - State Forestry Commission	271	271	2	0	279	\$2.00	1,514.00	7	8	8	0	0	0	0
Agriculture - State Plant Board	128	128	1	1	129	\$0.00	17.00	15	1	1	0	0	0	1
Agriculture - Administration	4	4	0	0	4	\$0.00	0.00	0	0	0	0	0	0	0
Agriculture - Aquaculture Division	2	2	0	0	2	\$0.00	0.00	0	0	0	0	0	0	0
Agriculture - Land Survey Division	4	3	0	0	4	\$0.00	0.00	0	1	0	0	0	0	0
<b>Subtotal DEPARTMENT OF AGRICULTURE</b>	<b>525</b>	<b>525</b>	<b>4</b>	<b>1</b>	<b>537</b>	<b>\$18,771.00</b>	<b>1,531.00</b>	<b>41</b>	<b>12</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>

**DEPARTMENT OF ARKANSAS HERITAGE**

DEPARTMENT OF ARKANSAS HERITAGE	140	141	1	1	145	\$89.00	66.00	9	4	5	0	0	0	1
<b>Subtotal DEPARTMENT OF ARKANSAS HERITAGE</b>	<b>140</b>	<b>141</b>	<b>1</b>	<b>1</b>	<b>145</b>	<b>\$89.00</b>	<b>66.00</b>	<b>9</b>	<b>4</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>

**DEPARTMENT OF ASSESSMENT COORDINATION**

DEPARTMENT OF ASSESSMENT COORDINATION	30	33	0	0	34	\$0.00	0.00	0	1	4	0	0	0	0
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Run Date: February 06, 2014

\* A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.

		New Hires				Separations				Total	O.T. Paid	Comp. Hrs	Vacant	Chg Last Qtr	Chg Last Yr.	Separations-Detail			
		2nd Quarter FY2013	1st Quarter FY2013	2nd Quarter FY2014	2nd Quarter FY2014	2nd Quarter FY2014	2nd Quarter FY2014	2nd Quarter FY2014	2nd Quarter FY2014	2nd Quarter FY2014	2nd Quarter FY2014	1st Quarter FY2014	2nd Quarter FY2014	2nd Quarter FY2014	2nd Quarter FY2014	Trans	Rtr	Other	Total

Subtotals DEPARTMENT OF ASSESSMENT COORDINATION	30	33	0	0	34	\$0.00	0.00	0	1	4	0	0	0	0				0
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**DEPARTMENT OF COMMUNITY CORRECTION**

DEPARTMENT OF COMMUNITY CORRECTION	1,208	1,267	28	17	1,304	\$13,997.00	192.00	101	37	96	2	1	14	17
Subtotals DEPARTMENT OF COMMUNITY CORRECTION	1,208	1,267	28	17	1,304	\$13,997.00	192.00	101	37	96	2	1	14	17

**DEPARTMENT OF CORRECTION**

DEPARTMENT OF CORRECTION	4,146	4,152	66	75	4,136	\$44,858.00	552.00	367	-16	-10	0	5	70	75
Subtotals DEPARTMENT OF CORRECTION	4,146	4,152	66	75	4,136	\$44,858.00	552.00	367	-16	-10	0	5	70	75

**DEPARTMENTS OF EDUCATION & WORKFORCE ED**

Department of Education	391	389	4	4	390	\$0.00	0.00	69	1	-1	0	0	3	4
Department of Career Education	74	79	1	1	81	\$0.00	0.00	9	2	7	0	0	0	1
Career Ed- Rehabilitation Services	464	450	8	8	453	\$0.00	16.00	76	3	-11	0	2	5	8
School for the Blind	85	85	0	1	87	\$194.00	156.00	9	2	2	0	0	1	1
School for the Deaf	150	155	1	0	154	\$365.00	277.00	19	-1	4	0	0	0	0
Educational TV Division	95	95	1	0	97	\$0.00	0.00	11	2	2	0	0	0	0
Arkansas State Library	48	48	0	0	47	\$0.00	0.00	8	-1	-1	0	0	0	0

Crowley's Ridge Technical Institute	48	53	0	0	55	\$0.00	0.00	2	2	7	0	0	0	0
Northwest Technical Institute	58	60	0	0	61	\$0.00	0.00	4	1	3	0	0	0	0
Riverside Technical Institute	34	32	1	0	32	\$0.00	0.00	1	0	-2	0	0	0	0
Subtotals DEPARTMENTS OF EDUCATION & WORKFORCE ED	1,447	1,446	16	14	1,457	\$559.00	449.00	208	11	10	0	2	9	14

Run Date: February 06, 2014

\* A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.

	New Hires		Separations		Total	O.T. Paid	Comp. Hrs	Vacant	Chg Last Yr	Chg Last Yr	Separations-Detail	
	2nd Quarter FY2013	1st Quarter FY2013	2nd Quarter FY2014	2nd Quarter FY2014							Trans	Rtr

**DEPARTMENT OF ENVIRONMENTAL QUALITY**

DEPARTMENT OF ENVIRONMENTAL QUALITY	374	381	3	3	383	\$41.00	18.00	39	2	9	0	0	2	3
Subtotal DEPARTMENT OF ENVIRONMENTAL QUALITY	374	381	3	3	383	\$41.00	18.00	39	2	9	0	0	2	3

**DEPARTMENT OF FINANCE & ADMINISTRATION**

DEPARTMENT OF FINANCE & ADMINISTRATION	2,600	2,570	28	30	2,599	\$1,417.00	888.00	255	-11	-41	5	10	15	30
Subtotal DEPARTMENT OF FINANCE & ADMINISTRATION	2,600	2,570	28	30	2,599	\$1,417.00	888.00	255	-11	-41	5	10	15	30

**DEPARTMENT OF HEALTH**

DEPARTMENT OF HEALTH	2,646	2,597	25	27	2,597	\$0.00	880.00	344	0	-49	0	6	21	27
Subtotal DEPARTMENT OF HEALTH	2,646	2,597	25	27	2,597	\$0.00	880.00	344	0	-49	0	6	21	27

**DEPARTMENT OF HIGHER EDUCATION**

DEPARTMENT OF HIGHER EDUCATION	42	41	0	0	40	\$0.00	0.00	13	-1	-2	0	0	0	0
Subtotal DEPARTMENT OF HIGHER EDUCATION	42	41	0	0	40	\$0.00	0.00	13	-1	-2	0	0	0	0

**DEPARTMENT OF HUMAN SERVICES**

DHS - Aging and Adult Services	185	185	3	1	186	\$1,464.00	103.00	12	1	1	0	0	1	1
DHS - Child Care and Early Childhood Ed.	175	174	2	1	173	\$2,712.00	42.00	24	-1	-2	0	0	1	1
DHS - Children and Family Services	903	916	17	17	913	\$132,850.00	1,728.00	66	-3	10	1	1	15	17
DHS - County Operations	1,846	1,845	22	26	1,830	\$3,027.00	250.00	72	-15	-16	2	4	19	26
DHS - Developmental Disabilities Services	2,426	2,403	62	67	2,392	\$52,363.00	5,795.00	156	-11	-34	1	7	58	67

Run Date: February 06, 2014

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	New Hires				Separations	Total	O.T. Paid	Comp. Hrs	Vacant	Chg Last Yr	Chg Last Yr	Separations-Detail	
	2nd Quarter FY2013	1st Quarter FY2013	2nd Quarter FY2014	2nd Quarter FY2014								Trans	Rtr

DHS - Medical Services	303	283	4	4	282	\$76.00	16.00	33	-1	-21	1	0	3	4
DHS - Services for the Blind	66	67	1	1	68	\$0.00	0.00	6	1	2	0	0	0	1
DHS - Youth Services	79	78	1	1	79	\$0.00	18.00	7	1	0	0	0	0	1
DHS - Behavioral Health Services	1,047	1,028	10	17	1,016	\$188,903.00	410.00	83	-12	-31	1	3	12	17
DHS - Office of Chief Counsel	134	171	2	2	170	\$0.00	4.00	12	-1	16	0	0	2	2
DHS - Directors Office	7	6	0	0	7	\$0.00	0.00	0	1	0	0	0	0	0
DHS - Financial Administration	278	260	4	4	258	\$54.00	9.00	38	-2	-20	1	0	3	4
DHS - Community Service & Non-profit Support	20	20	0	0	20	\$1.00	66.00	3	0	0	0	0	0	0
Subtotals DEPARTMENT OF HUMAN SERVICES	7,489	7,436	128	141	7,394	\$381,450.00	8,441.00	512	-42	-95	7	15	114	141

**DEPARTMENT OF INFORMATION SYSTEMS**

DEPARTMENT OF INFORMATION SYSTEMS	233	225	2	2	228	\$134.00	20.00	31	3	-5	0	0	1	2
Subtotals DEPARTMENT OF INFORMATION SYSTEMS	233	225	2	2	228	\$134.00	20.00	31	3	-5	0	0	1	2

**DEPARTMENT OF LABOR**

DEPARTMENT OF LABOR	92	90	0	1	91	\$0.00	121.00	5	1	-1	0	1	0	1
Subtotals DEPARTMENT OF LABOR	92	90	0	1	91	\$0.00	121.00	5	1	-1	0	1	0	1

**DEPARTMENT OF PARKS AND TOURISM**

DEPARTMENT OF PARKS AND TOURISM	738	748	9	8	759	\$148.00	668.00	46	11	21	0	0	7	8
Subtotals DEPARTMENT OF PARKS AND TOURISM	738	748	9	8	759	\$148.00	668.00	46	11	21	0	0	7	8

**DEPARTMENT OF WORKFORCE SERVICES**

DEPARTMENT OF WORKFORCE SERVICES	851	820	6	12	805	\$742.00	105.00	134	-15	-46	1	4	6	12
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Run Date: February 06, 2014

\* A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.

Subtotal	DEPARTMENT OF WORKFORCE SERVICES	851	820	6	12	805	\$742.00	105.00	154	-15	-46	1	4	6	12	Separations-Detail		
																Trans	Rtr	Other

**ECONOMIC DEVELOPMENT COMMISSION**

Subtotal	ECONOMIC DEVELOPMENT COMMISSION	87	87	0	0	88	\$0.00	32.00	16	1	1	0	0	0	0

**ECONOMIC DEVELOPMENT DEPARTMENT**

Subtotal	ECONOMIC DEVELOPMENT COMMISSION	87	87	0	0	88	\$0.00	32.00	16	1	1	0	0	0	0

**Grand Total**

57,411	57,100	566	577	57,487	\$1,632,635.00	24,278.00	6,998	387	76	20	79	433	567
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Run Date: February 06, 2014

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