

EMPLOYMENT REPORT
Arkansas Code 19-4-609(b)

FIRST FISCAL QUARTER 2014
July, August, September 2013

State Personnel Review Section
Budget and Fiscal Review Division
Arkansas Bureau of Legislative Research
December 03, 2013

Arkansas Code 19-4-609(b), the "productivity reporting" portion of the State Accounting and Budgetary Procedures law of Arkansas, provides:

Each executive, judicial, legislative, and any other agency of the state shall provide, on a calendar-monthly basis, information reflecting the number of current employees in each such agency, the number of newly hired employees, the number of employees who have transferred to other state agencies, the number of employees who retired, the number of all other separations of employees, and such other information as may be requested.

The information shall be compiled on forms developed by the Bureau of Legislative Research and submitted to the Arkansas Legislative Council on a calendar-quarterly basis.

The information contained in this report was gathered on survey forms completed by agencies of the state government. Information was requested for regular employees only.

The information was received from agencies on monthly employment reporting forms and compiled on a quarterly basis. This information is compared with that provided the preceding quarter and the year-ago quarter.

Arkansas State government had 590 more employees on monthly average in the 1st QUARTER FY2014 than in the 1st QUARTER FY2013

VACANT BUDGET POSITIONS

1st QUARTER FY2014

Act 1686 of 2005 asks state agencies/institutions to collect the number of current vacant budgeted positions at each agency. A quarterly list of reasons why each position is vacant was also requested.

The number reported for 1st QUARTER FY2014 is 6,176.

6,176

OVERTIME, COMPENSATORY TIME

At its March 12, 1992 meeting, the Governmental Efficiency Subcommittee of the Joint Performance Review Committee asked this office to use the Monthly Employment Report form to collect information from State agencies reflecting the gross total amount of Overtime Paid and the total number of Compensatory Time hours granted to employees.

The amounts reported for 1st QUARTER FY2014 on quarterly average were as follows:

Overtime Paid	\$1,850,420.00
Comp Hours Taken	24,688.00

Employment Report

1st Quarter FY2014 Monthly Average

	New Hires	Separations	Total	O.T. Paid	Comp Hrs	Vacant	Chg Last Qtr	Chg Last Yr	Separations-Detail			
									Trans	Rtr	Other	Total
1st Quarter FY2013	4th Quarter FY2013	1st Quarter FY2014	1st Quarter FY2014	1st Quarter FY2014	1st Quarter FY2014	1st Quarter FY2014	4th Quarter FY2014	1st Quarter FY2014				1st Quarter FY2014

LEGISLATIVE BRANCH

Legislative Audit	273	273	2	1	274	\$0.00	0.00	15	1	1	0	0	1	1
Bureau of Legislative Research	115	119	1	0	120	\$0.00	0.00	0	0	1	5	0	0	0
House of Representatives	18	22	0	0	22	\$0.00	0.00	8	0	0	4	0	0	0
Senate	12	12	0	0	12	\$0.00	0.00	2	0	0	0	0	0	0
Subtotal LEGISLATIVE BRANCH	418	426	3	1	428	\$0.00	0.00	25	2	10	0	0	1	1

JUDICIAL BRANCH

Court of Appeals	48	48	0	1	47	\$0.00	0.00	0	-1	-1	0	0	0	1
Court Reporters	120	120	0	1	120	\$0.00	0.00	0	0	0	0	0	0	1
Admin Office of the Courts	118	118	2	1	121	\$0.00	0.00	1	1	3	3	0	0	1
Office of Prosecutor Coordinator	10	8	0	0	10	\$0.00	0.00	1	2	0	0	0	0	0
Supreme Court	45	44	6	0	60	\$0.00	\$2.33	6	16	15	0	0	0	0
Subtotal JUDICIAL BRANCH	341	338	8	3	358	\$0.00	\$2.33	8	20	17	0	0	0	3

EXECUTIVE BRANCH

Office of the Governor	55	50	0	0	48	\$0.00	0.00	12	-2	-7	0	0	0	0
Governor's Mansion	9	9	0	0	9	\$0.00	0.00	1	0	0	0	0	0	0
Office of the Lt. Governor	5	5	0	0	5	\$0.00	0.00	0	0	0	0	0	0	0
Office of Attorney General	170	169	2	1	168	\$0.00	142.75	1	-1	-2	0	0	0	1
Auditor of State	33	33	0	0	33	\$0.00	0.00	0	0	0	0	0	0	0
Land Department	40	37	0	0	37	\$0.00	0.00	7	0	-3	0	0	0	0
Secretary of State	142	140	1	2	140	\$0.00	143.33	0	0	-2	1	0	1	2
Treasurer of State	29	27	0	0	27	\$0.00	0.00	0	0	-2	0	0	0	0
Subtotal EXECUTIVE BRANCH	483	470	3	3	467	\$0.00	286.08	21	-3	-16	1	0	1	3

OTHER CONSTITUTIONAL AGENCIES

Run Date: November 25, 2013

* A separation occurs when an employee is removed from an agency pay roll for reasons such as retirement, transfers, terminations or leave without pay.

	New Hires		Separations		Total	O/T Paid	Comp Hrs	Vacant	Chg Last Qtr	Chg Last Yr	Separations-Detail		
	1st Quarter FY2013	4th Quarter FY2013	1st Quarter FY2014	1st Quarter FY2014							1st Quarter FY2014	1st Quarter FY2014	Trans

Game and Fish Commission	557	580	3	7	574	\$14,083.92	856.42	38	-6	17	1	4	2	7
Highway and Transportation	3,576	3,553	28	25	3,542	\$126,717.25	0.00	960	-11	-34	0	7	17	25
Judicial Discipline/Disabl	6	4	0	0	6	\$0.00	0.00	0	2	0	0	0	0	0
Subtotal: OTHER CONSTITUTIONAL AGENCIES	4,139	4,137	31	32	4,122	\$140,801.17	856.42	998	-15	-17	1	11	19	32

INSTITUTIONS OF HIGHER EDUCATION
4 Year Institutions

Henderson State University	513	506	14	5	521	\$755.62	324.38	5	15	8	0	0	5	6
Southern Arkansas University - Magnolia	366	361	7	2	363	\$49.20	91.83	12	2	-3	0	0	1	2
SAU - Tech	152	150	0	2	145	\$19.83	16.83	2	-5	-7	0	0	1	2
SAU - Fire Training Academy	23	21	1	0	22	\$0.00	0.00	1	1	-1	0	0	0	0
SAU - Environmental Control	8	8	0	0	8	\$0.00	0.00	0	0	0	0	0	0	0
Arkansas State Univ - Beebe- Mann Campus	352	354	6	2	356	\$0.00	68.50	17	2	4	0	0	2	2
ASU - Newport	151	143	5	1	146	\$0.00	14.92	3	3	-5	0	0	0	1
ASU - Jonesboro	1,686	1,686	38	15	1,714	\$3,242.41	804.17	53	28	28	0	0	14	15
ASU - Mountain Home	118	115	2	0	117	\$0.00	0.00	5	2	-1	0	0	0	0
Arkansas Tech University - Mann Campus	794	812	14	8	813	\$4,535.32	216.92	23	1	19	1	2	5	8
U of A, Fayetteville - Mann Campus	2,894	3,332	83	51	3,402	\$89,017.77	0.00	563	50	508	0	3	17	21
U of A, Fayetteville - System Administration	71	67	1	1	64	\$0.00	0.00	27	-3	-7	0	0	0	1
U of A, Fayetteville - Agri Experiment Station	577	558	8	6	558	\$1,266.32	0.00	153	0	-19	0	0	2	2
U of A, Fayetteville - Cooperative Extension Svc	638	636	5	9	628	\$0.00	191.25	141	-8	-10	0	2	6	9
U of A, Fayetteville - Archaeological Survey	44	41	0	0	40	\$0.00	0.00	14	-1	-4	0	0	0	1
U of A, Fayetteville - Criminal Justice Institute	35	30	1	0	30	\$0.00	0.00	23	0	-5	0	0	0	0
U of A at Little Rock	1,548	1,512	24	17	1,491	\$175.04	11.49	70	-21	-57	2	0	14	17
U of A Medical Sciences	8,413	8,526	164	98	8,671	\$964,894.80	1,075.17	1,117	145	258	0	4	94	98
U of A at Monticello	389	392	7	3	394	\$0.00	156.00	13	2	5	0	1	2	3
U of A at Pine Bluff	686	685	9	8	674	\$13,404.45	8.25	33	-11	-12	0	0	8	8
Univ of Central Arkansas	1,273	1,148	124	20	1,283	\$13,694.40	1,102.58	17	135	10	1	2	17	20
U of A at Fort Smith	578	603	23	13	590	\$2,044.40	392.57	20	-13	12	0	0	12	13
Arkansas School for Math, Science and Arts	112	101	4	0	100	\$0.00	0.00	9	-1	-12	0	0	0	0
Subtotal: 4 Year Institutions	21,421	21,807	549	261	22,130	\$1,093,099.56	4,474.87	2,321	327	703	4	14	200	229

2 Year Institutions

East Arkansas Comm College	123	119	4	0	123	\$0.00	10.25	4	4	0	0	0	0	0
Mid-South Comm College	159	144	6	3	140	\$0.00	0.42	5	-4	-19	0	0	2	2

New Hires Separations Total O/T Paid Comp Hrs Vacant Chg Last Qtr Chg Last Yr Separations-Detail
 Trans Rtr Other Total

	1st Quarter FY2013	4th Quarter FY2013	1st Quarter FY2014	1st Quarter FY2014	1st Quarter FY2014	1st Quarter FY2014	1st Quarter FY2014	1st Quarter FY2014	4th Quarter FY2014	1st Quarter FY2014	1st Quarter FY2014	1st Quarter FY2014		
Arkansas Northeastern College	179	178	13	14	169	\$460.57	21.67	26	-9	-10	0	2	12	14
North Arkansas Comm. College	181	191	16	2	181	\$192.67	0.00	0	-10	0	0	2	0	2
Northwest Ark. Comm. College	444	437	10	7	436	\$333.75	85.73	24	-1	-8	0	0	7	7
Phillips Comm. Coll.-UA System	221	218	4	2	217	\$133.35	0.00	20	-1	-4	0	0	2	2
Rich Mountain Comm. College	71	71	1	1	70	\$0.00	0.00	0	-1	-1	0	0	1	1
South Arkansas Community College	163	164	3	5	155	\$0.00	36.75	2	-9	-8	0	0	4	5
U of A Community College at Batesville	120	120	1	1	117	\$0.00	0.00	6	-3	-3	0	0	1	1
U of A Community College at Hope	115	122	1	0	120	\$0.00	0.00	32	-2	5	0	0	0	0
Cossatot Comm. College, UA System	113	118	2	2	118	\$0.00	0.00	4	0	5	0	0	2	2
Ozarka College	118	119	0	0	119	\$0.00	0.00	0	0	1	0	0	0	0
U of A Community College at Morrilton	198	182	22	13	184	\$363.47	0.00	7	2	-14	0	0	13	13
National Park Community College	246	246	3	2	245	\$0.00	0.00	2	-1	-1	0	1	1	2
Subtotals 2 Year Institutions	2,451	2,429	86	52	2,394	\$1,483.81	134.82	132	-35	-57	0	5	45	51

Technical Colleges

Black River Technical College	151	151	6	1	157	\$0.00	0.00	9	6	6	0	0	0	1
College of the Ouachitas	103	104	3	3	101	\$0.00	0.00	0	-3	-2	1	1	1	3
Pulaski Technical College	406	416	9	9	410	\$1,666.02	0.00	8	-6	4	0	0	8	9
Southeast Arkansas College	105	135	3	3	131	\$0.00	0.00	34	-4	26	1	0	2	3
Subtotals Technical Colleges	765	806	21	16	799	\$1,666.02	0.00	51	-7	34	2	1	11	16

Subtotals INSTITUTIONS OF HIGHER EDUCATION 24,637 25,042 647 329 25,323 \$1,096,249.38 4,629.69 2504 281 686 6 20 256 296

BOARDS & COMM - REGULATORY

Abstractors Board of Examiners	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0	0	0
State Bd of Accountancy	8	8	0	0	9	\$0.00	2.00	0	1	1	0	0	0	0
Appraiser's Licensing & Certification Bd	3	4	0	0	4	\$0.00	0.00	0	0	1	0	0	0	0
State Board of Architects	3	3	0	0	3	\$0.00	0.00	0	0	0	0	0	0	0
Auctioneers Licensing Board	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0	0	0
State Bd of Barber Exams	3	3	0	0	3	\$0.00	0.00	1	0	0	0	0	0	0
Prof Ball Bondsman Licensing Bd	3	3	0	0	3	\$0.00	0.00	0	0	0	0	0	0	0
Arkansas Rural Assoc. Board	3	2	0	0	2	\$0.00	0.00	0	0	-1	0	0	0	0
State Bd of Collection Agencies	3	2	0	0	3	\$0.00	0.00	0	1	0	0	0	0	0
Contractors' Licensing Board	19	19	0	0	21	\$0.00	0.00	2	2	2	0	0	0	0
State Board of Examiners in Counseling	3	3	0	0	2	\$328.44	2.67	1	-1	-1	0	0	0	0
SB of Embalmers/Funeral Dir	1	1	0	0	1	\$0.00	0.00	2	0	0	0	0	0	0

New Hires Separations Total O T Paid Comp Hrs Vacant Chg Last Yr Chg Last Yr Separations-Detail
 Trans Rtr Other Total

	1st Quarter FY2013	4th Quarter FY2013	1st Quarter FY2014	1st Quarter FY2014	1st Quarter FY2014	1st Quarter FY2014	1st Quarter FY2014	1st Quarter FY2014	4th Quarter FY2014	1st Quarter FY2014	1st Quarter FY2014	1st Quarter FY2014
Professional Engineers & Land Surveyors	5	5	0	0	5	\$0.00	0.00	0	0	0	0	0
Fire Protection Licensing Board	3	3	0	0	3	\$0.00	0.00	0	0	0	0	0
Bd Reg for Professional Geologists	0	0	0	0	0	\$0.00	0.00	0	0	0	0	0
Arkansas Real Estate Comm	14	14	0	0	13	\$0.00	0.00	0	-1	-1	0	0
Speech Pathology & Audiology	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0
Towing and Recovery Board	3	2	0	0	3	\$0.00	0.00	1	1	0	0	0
Subtotals BOARDS & COMM - REGULATORY	77	75	0	0	78	\$528.44	4.67	7	3	1	0	0

BOARDS & COMM - MEDICAL RELATED

Dietetics Licensing Board	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0
State Bd of Chiropractic Examiners	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0
State Bd of Dental Examiners	3	3	0	0	3	\$0.00	0.00	0	0	0	0	0
Massage Therapy Board	3	4	0	0	4	\$0.00	0.00	0	0	1	0	0
State Medical Board	38	39	1	1	39	\$0.00	60.42	2	0	1	0	1
Minority Health Commission	5	8	0	0	7	\$0.00	1.67	1	-1	2	0	0
Ark State Board of Nursing	27	26	0	0	24	\$0.00	11.58	3	-2	-3	0	0
Opticians Board	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0
Optometry Board	2	2	0	0	2	\$0.00	0.00	0	0	0	0	0
State Board of Pharmacy	9	9	0	0	9	\$0.00	0.00	0	0	0	0	0
SB of Exams in Psychology	2	2	0	0	2	\$0.00	0.00	0	0	0	0	0
Social Work Licensing Board	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0
State Spinal Cord Commission	26	25	1	0	27	\$0.00	4.67	0	2	1	0	0
Veterinary Med Exam Board	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0
Physical Therapy Board	2	2	0	0	2	\$0.00	0.00	0	0	0	0	0
Subtotals BOARDS & COMM - MEDICAL RELATED	122	125	2	1	124	\$0.00	78.33	6	-1	2	0	1

BOARDS & COMM - OTHER

Disability Deter for SSA	349	338	0	1	333	\$56,092.34	0.33	128	-5	-16	0	1
State Bd of Election Commissioners	7	5	0	0	6	\$0.00	0.00	1	1	-1	0	0
Ethics Commission	8	9	0	0	8	\$0.00	0.00	1	-1	0	0	0
Dr Martin Luther King, Jr Commission	3	4	0	0	4	\$0.00	0.00	0	0	1	0	0
Manufactured Homes Commission	3	3	0	0	3	\$0.00	0.00	0	0	0	0	0
Motor Vehicle Commission	6	5	0	0	4	\$0.00	0.00	1	-1	-2	0	0

	New Hires				Separations				Total	O/T Paid	Comp Hrs	Vacant	Chg Last Qtr	Chg Last Yr	Separations-Detail			
	1st Quarter FY2013	4th Quarter FY2013	1st Quarter FY2014	1st Quarter FY2014	1st Quarter FY2013	4th Quarter FY2013	1st Quarter FY2014	1st Quarter FY2014							Trans	Rtr	Other	Total
Private Career Education Board	4	2	0	0	4	0	0	0	\$0.00	0.00	0	0	2	0	0	0	0	0
Science & Tech Authority	21	21	2	1	26	0	8	5	\$0.00	0.00	8	0	5	5	0	0	0	1
Student Loan Authority	5	4	0	0	4	0	0	0	\$0.00	0.00	0	0	-1	0	0	0	0	0
Tobacco Control Board	24	24	0	0	25	0	5	1	\$0.00	0.00	5	0	1	1	0	0	0	0
War Memorial Stadium Comm	5	5	0	0	5	0	0	0	\$0.00	40.00	0	0	0	0	0	0	0	0
Waterways Comm	3	3	0	0	3	0	0	0	\$0.00	0.00	0	0	0	0	0	0	0	0
Tobacco Settlement Commission	2	2	0	0	2	0	0	0	\$0.00	0.00	0	0	0	0	0	0	0	0
Capital Zoning District Commission	3	2	0	0	3	0	0	1	\$0.00	1.67	0	0	0	0	0	0	0	0
Fair Housing Commission	6	6	1	0	9	0	2	3	\$0.00	0.00	2	0	3	3	0	0	0	0
Subtotals BOARDS & COMM - OTHER	449	433	3	2	439	0	146	6	\$56,092.34	42.00	146	0	-10	0	0	1	1	2

SEPARATE AGENCIES

Arkansas Crime Info Center	71	70	0	1	67	0	8	-3	\$1,106.82	44.50	8	0	-4	0	1	0	1
Claims Commission	9	9	0	0	9	0	1	0	\$0.00	0.00	1	0	0	0	0	0	0
Comm on Law Enf Sids/Trg	52	53	1	0	54	0	2	1	\$0.00	66.33	2	0	2	0	0	0	0
Arkansas Dev Finance Auth	56	55	0	0	56	0	4	1	\$0.00	0.50	4	0	0	0	0	0	0
Dept of Aeronautics	4	4	0	0	4	0	1	0	\$0.00	0.00	1	0	0	0	0	0	0
Dept of Veteran Affairs	195	129	3	4	129	0	29	-66	\$6,134.71	123.83	29	0	-66	0	4	4	4
Disabled Vets Svc Office	1	1	0	0	1	0	0	0	\$0.00	0.00	0	0	0	0	0	0	0
Geological Survey	30	30	0	0	29	0	1	-1	\$0.00	19.50	1	0	-1	0	0	0	0
Health Services Agency	9	9	0	0	9	0	0	0	\$0.00	0.00	0	0	0	0	0	0	0
Liquefied Petroleum Gas Board	7	7	0	0	7	0	0	0	\$0.00	0.00	0	0	0	0	0	0	0
Department of Emergency Management	88	91	0	1	91	0	8	3	\$1,466.58	93.50	8	0	3	0	0	0	1
Department of Rural Services	3	4	0	0	4	0	0	1	\$0.00	0.00	0	0	1	0	0	0	0
Oil and Gas Commission	36	38	0	0	38	0	5	2	\$0.00	3.25	5	0	2	0	0	0	0
Parole Board	22	20	0	0	20	0	2	-2	\$0.00	0.00	2	0	-2	0	0	0	0
Public Defender Commission	303	302	0	1	300	0	7	-3	\$0.00	0.00	7	0	-3	0	1	1	1
Public Service Commission	104	107	1	1	108	0	10	4	\$0.00	13.75	10	0	4	0	0	1	1
Pub Employee Retire System	70	72	0	1	72	0	10	2	\$10.68	0.92	10	0	2	0	0	0	1
Arkansas State Police	925	940	6	7	933	0	66	8	\$71,106.03	1,809.25	66	0	8	0	2	4	7
Natural Resources Commission	83	84	0	0	85	0	8	1	\$0.00	0.00	8	0	2	0	0	0	0
State Bank Department	65	65	0	0	65	0	4	0	\$0.00	3.33	4	0	0	0	0	0	0
Building Authority	77	76	0	1	75	0	13	-1	\$230.23	43.58	13	0	-2	0	1	0	1
State Crime Laboratory	132	138	0	1	138	0	6	0	\$0.00	11.50	6	0	0	0	1	1	1

New Hires Separations Total O T Paid Comp Hrs Vacant Chg Last Chg Last Separations-Total
 Qtr Yr Trans Rtr Other Total

	1st Quarter FY2013	4th Quarter FY2013	1st Quarter FY2014	1st Quarter FY2014	1st Quarter FY2014	1st Quarter FY2014	1st Quarter FY2014	1st Quarter FY2014	1st Quarter FY2014	4th Quarter	1st Quarter	1st Quarter FY2014		
State Insurance Department	159	170	2	2	169	\$0.00	0.00	34	-1	10	0	0	2	2
State Military Department	517	518	7	8	516	\$1,005.22	203.50	143	-2	-1	0	2	6	8
State Securities Department	36	37	0	0	35	\$0.00	0.00	3	-2	-1	0	0	0	0
Sentencing Commission	5	5	0	0	5	\$0.00	0.00	0	0	0	0	0	0	0
Teacher Retirement System	78	82	1	2	79	\$0.00	0.00	20	-3	1	0	1	0	2
Vet Child Welfare Service	2	2	0	0	2	\$0.00	0.00	0	0	0	0	0	0	0
Workers' Compensation Commission	109	105	0	0	104	\$0.00	2.67	46	-1	-5	0	0	0	0
Subtotals SEPARATE AGENCIES	3,248	3,223	21	30	3,204	\$81,060.26	2,439.92	431	-19	-44	0	7	19	30

DEPARTMENT OF AGRICULTURE

Agriculture - Livestock & Poultry Comm	116	117	1	1	117	\$15,202.83	9.00	20	0	1	0	0	0	1
Agriculture - State Forestry Commission	267	272	3	2	271	\$81.32	800.50	15	-1	4	0	0	0	2
Agriculture - State Plant Board	127	127	1	0	128	\$0.00	58.08	16	1	1	0	0	0	0
Agriculture - Administration	4	4	0	0	4	\$0.00	0.00	0	0	0	0	0	0	0
Agriculture - Aquaculture Division	2	2	0	0	2	\$0.00	0.00	0	0	0	0	0	0	0
Agriculture - Land Survey Division	4	3	0	0	3	\$0.00	0.00	0	0	-1	0	0	0	0
Subtotals DEPARTMENT OF AGRICULTURE	520	525	5	3	525	\$15,284.15	867.58	51	0	5	0	0	0	3

DEPARTMENT OF ARKANSAS HERITAGE

DEPARTMENT OF ARKANSAS HERITAGE	142	143	1	1	141	\$185.39	226.25	12	-2	-1	0	0	0	1
Subtotals DEPARTMENT OF ARKANSAS HERITAGE	142	143	1	1	141	\$185.39	226.25	12	-2	-1	0	0	0	1

DEPARTMENT OF ASSESSMENT COORDINATION

DEPARTMENT OF ASSESSMENT COORDINATION	31	33	0	0	33	\$0.00	0.00	2	0	2	0	0	0	0
Subtotals DEPARTMENT OF ASSESSMENT COORDINATION	31	33	0	0	33	\$0.00	0.00	2	0	2	0	0	0	0

DEPARTMENT OF COMMUNITY CORRECTION

DEPARTMENT OF COMMUNITY CORRECTION	1,194	1,245	22	17	1,267	\$1,075.82	241.67	117	22	73	1	2	14	17
Subtotals DEPARTMENT OF COMMUNITY CORRECTION	1,194	1,245	22	17	1,267	\$1,075.82	241.67	117	22	73	1	2	14	17

Run Date November 25, 2013
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1st Quarter FY2013	4th Quarter FY2013	1st Quarter FY2014	1st Quarter FY2014	1st Quarter FY2014	1st Quarter FY2014	1st Quarter FY2014	1st Quarter FY2014	4th Quarter	1st Quarter FY2014	Separations-Detail		Total
										Chg Last Yr	Trans Rtr	

DEPARTMENT OF CORRECTION

DEPARTMENT OF CORRECTION	4,132	4,112	81	77	4,152	\$44,165.60	683.25	343	40	20	0	9	68	77
Subtotals DEPARTMENT OF CORRECTION	4,132	4,112	81	77	4,152	\$44,165.60	683.25	343	40	20	0	9	68	77

DEPARTMENTS OF EDUCATION & WORKFORCE ED

Department of Education	388	398	6	5	389	\$0.00	0.00	69	-9	1	0	1	4	5
Department of Career Education	77	78	2	1	79	\$0.00	1.33	14	1	2	0	0	1	2
Career Ed- Rehabilitation Services	468	459	6	9	450	\$0.00	16.88	27	-9	-18	1	1	6	9
School for the Blind	83	84	3	3	85	\$1,793.97	1,466.25	11	1	2	0	1	0	2
School for the Deaf	145	151	3	2	155	\$96.54	2,942.67	14	4	10	0	0	0	0
Educational TV Division	94	95	1	2	95	\$0.00	7.25	13	0	1	0	0	1	2
Arkansas State Library	47	50	0	1	48	\$0.00	0.00	7	-2	1	0	0	0	1

Crowley's Ridge Technical Institute	50	52	2	1	53	\$0.00	0.00	2	1	3	0	0	1	1
Northwest Technical Institute	59	61	0	0	60	\$0.00	0.00	4	-1	1	0	0	0	0
Riverside Technical Institute	33	34	0	1	32	\$0.00	0.00	1	-2	-1	0	0	0	0
Subtotals	142	147	2	2	145	\$0.00	0.00	7	33	50	0	0	1	1
Subtotals DEPARTMENTS OF EDUCATION & WORKFORCE ED	1,444	1,462	23	25	1,446	\$1,890.51	4,434.38	162	-16	2	1	3	13	22

DEPARTMENT OF ENVIRONMENTAL QUALITY

DEPARTMENT OF ENVIRONMENTAL QUALITY	375	375	4	2	381	\$1.05	17.75	41	6	6	0	0	2	2
Subtotals DEPARTMENT OF ENVIRONMENTAL QUALITY	375	375	4	2	381	\$1.05	17.75	41	6	6	0	0	2	2

DEPARTMENT OF FINANCE & ADMINISTRATION

DEPARTMENT OF FINANCE & ADMINISTRATION	2,588	2,601	22	32	2,570	\$889.05	321.83	243	-31	-18	4	10	17	32
Subtotals DEPARTMENT OF FINANCE & ADMINISTRATION	2,588	2,601	22	32	2,570	\$889.05	321.83	243	-31	-18	4	10	17	32

DEPARTMENT OF HEALTH

Run Date November 25, 2013

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	New Hires	Separations	Total	O.F. Paid	Comp Hrs	Vacant	Chg Last Qtr	Chg Last Yr	Separations-Detail
									Trans Rtr Other Total

	1st Quarter FY2013	4th Quarter FY2013	1st Quarter FY2014	1st Quarter FY2014	1st Quarter FY2014	1st Quarter FY2014	1st Quarter FY2014	4th Quarter FY2014	1st Quarter FY2014	1st Quarter FY2014
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DEPARTMENT OF HEALTH	2,648	2,627	28	36	2,597	\$0.00	342.67	345	-30	-51	0	12	23	36
Subtotals DEPARTMENT OF HEALTH	2,648	2,627	28	36	2,597	\$0.00	342.67	345	-30	-51	0	12	23	36

DEPARTMENT OF HIGHER EDUCATION

DEPARTMENT OF HIGHER EDUCATION	41	42	0	0	41	\$0.00	0.00	11	-1	0	0	0	0	0
Subtotals DEPARTMENT OF HIGHER EDUCATION	41	42	0	0	41	\$0.00	0.00	11	-1	0	0	0	0	0

DEPARTMENT OF HUMAN SERVICES

DHS - Aging and Adult Services	183	186	1	3	185	\$1,889.92	63.67	11	-1	2	0	1	2	3
DHS - Child Care and Early Childhood Ed	175	176	2	3	174	\$5.14	67.17	14	-2	-1	0	0	3	3
DHS - Children and Family Services	914	924	20	23	916	\$210,191.63	2,253.50	57	-8	2	1	2	20	23
DHS - County Operations	1,821	1,858	16	27	1,845	\$3,738.95	192.75	62	-13	24	3	8	15	27
DHS - Developmental Disabilities Services	2,427	2,419	61	64	2,403	\$44,417.27	5,362.33	142	-16	-24	1	7	56	64
DHS - Medical Services	305	307	4	13	283	\$0.00	23.33	28	-24	-22	8	1	3	13
DHS - Services for the Blind	68	68	0	0	67	\$0.00	7.83	8	-1	-1	0	0	0	0
DHS - Youth Services	79	78	2	2	78	\$0.00	8.17	8	0	-1	0	1	0	2
DHS - Behavioral Health Services	1,050	1,033	20	19	1,028	\$151,311.86	411.92	74	-5	-22	0	4	14	19
DHS - Office of Chief Counsel	159	152	9	3	171	\$0.00	7.00	11	19	12	1	0	2	3
DHS - Directors Office	7	7	0	0	6	\$0.00	0.00	0	-1	-1	0	0	0	0
DHS - Financial Administration	275	278	6	12	260	\$1.14	9.67	30	-18	-15	0	1	11	12
DHS - Community Service & Non-profit Support	17	19	0	0	20	\$0.00	68.75	3	1	3	0	0	0	0
Subtotals DEPARTMENT OF HUMAN SERVICES	7,480	7,505	141	169	7,436	\$409,854.92	8,476.08	448	-69	-44	14	25	126	169

DEPARTMENT OF INFORMATION SYSTEMS

DEPARTMENT OF INFORMATION SYSTEMS	232	229	1	2	225	\$332.81	26.33	34	-4	-7	0	1	0	2
Subtotals DEPARTMENT OF INFORMATION SYSTEMS	232	229	1	2	225	\$332.81	26.33	34	-4	-7	0	1	0	2

DEPARTMENT OF LABOR

DEPARTMENT OF LABOR	92	92	1	1	90	\$0.00	30.58	5	-2	-2	0	0	0	1
Subtotals DEPARTMENT OF LABOR	92	92	1	1	90	\$0.00	30.58	5	-2	-2	0	0	0	1

	New Hires	Separations	Total	O/T Paid	Comp Hrs	Vacant	Chg Last Qtr	Chg Last Yr	Separations-Detail	
									Trans	Other
1st Quarter FY2013										
4th Quarter FY2013										
1st Quarter FY2014										
1st Quarter FY2014										
1st Quarter FY2014										
1st Quarter FY2014										
4th Quarter FY2014										
1st Quarter FY2014										

DEPARTMENT OF PARKS AND TOURISM

DEPARTMENT OF PARKS AND TOURISM	739	764	11	14	748	\$528.30	540.92	59	-16	9	2	3	8	14
Subtotals DEPARTMENT OF PARKS AND TOURISM	739	764	11	14	748	\$528.30	540.92	59	-16	9	2	3	8	14

DEPARTMENT OF WORKFORCE SERVICES

DEPARTMENT OF WORKFORCE SERVICES	851	837	6	10	820	\$1,680.64	83.42	139	-17	-31	0	3	6	10
Subtotals DEPARTMENT OF WORKFORCE SERVICES	851	837	6	10	820	\$1,680.64	83.42	139	-17	-31	0	3	6	10

ECONOMIC DEVELOPMENT COMMISSION

ECONOMIC DEVELOPMENT DEPARTMENT	89	83	1	1	87	\$0.00	5.96	18	4	-2	0	0	0	1
Subtotals ECONOMIC DEVELOPMENT COMMISSION	89	83	1	1	87	\$0.00	5.96	18	4	-2	0	0	0	1

Grand Total	56,512	56,944	1,065	791	57,102	\$1,850,419.84	24,688.11	6,176	158	590	30	106	575	755
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