

**Real Estate Transfer Tax Proceeds - Thirteen Year Revenue Collection & Distribution'**

<b>A.C.A. § 26-60-105(a) \$1.10 tax</b>	<b>A.C.A. § 26-60-112 Distribution</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008*</b>	<b>2009*</b>	<b>2010</b>	<b>2011</b>	<b>2012*</b>	<b>2013</b>	<b>TOTAL</b>
County & Circuit Clerks Continuing Education Fund	157,500 (Act 551 of 2013)	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 960,000.00
Administration of Justice Fund	AOJ Court Reporter Supplement	\$ 567,957.19	\$ 1,160,858.78	\$ 1,589,755.73	\$ 1,420,197.04	\$ 1,555,472.40	\$ 1,662,190.08	\$ 2,555,474.93	\$ 4,270,566.75	\$ 718,469.12	\$ 3,250,944.69	\$ 3,353,413.25	\$ 5,117,810.17	\$ 5,428,999.55	\$ 32,652,109.68
General Revenue	1982-83 RETT Tax Revenue Level	\$ 2,607,788.32	\$ 2,607,788.32	\$ 2,607,788.32	\$ 2,607,788.32	\$ 2,607,788.32	\$ 2,607,788.32	\$ 2,607,788.32	\$ 2,607,788.32	\$ 2,607,788.32	\$ 2,607,788.32	\$ 2,607,788.32	\$ 2,607,788.32	\$ 2,607,788.32	\$ 33,901,228.16
County Aid Fund**	(10% - Clerks Educ.) + (90% - (GR+AOJ))	\$ 3,791,029.35	\$ 3,959,144.34	\$ 4,738,664.49	\$ 7,037,863.05	\$ 8,722,628.78	\$ 11,079,446.84	\$ 8,908,416.57	\$ 4,877,235.57	\$ 4,919,953.92	\$ 2,809,588.02	\$ 1,675,479.20	\$ 768,271.60	\$ 1,936,597.54	\$ 65,224,319.27
<b>Total</b>		<b>\$ 7,026,774.86</b>	<b>\$ 7,787,791.44</b>	<b>\$ 8,996,208.54</b>	<b>\$ 11,125,848.41</b>	<b>\$ 12,945,889.50</b>	<b>\$ 15,409,425.24</b>	<b>\$ 14,131,679.82</b>	<b>\$ 11,845,590.64</b>	<b>\$ 8,336,211.36</b>	<b>\$ 8,758,321.03</b>	<b>\$ 7,726,680.77</b>	<b>\$ 8,583,850.09</b>	<b>\$ 10,063,385.41</b>	<b>\$ 122,674,271.70</b>
<b>A.C.A. § 26-60-105(b) \$2.20 tax</b>	<b>A.C.A. § 15-12-103 Distribution</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>TOTAL</b>
Natural & Cultural Resources Grant & Trust Fund	80%	\$ 11,243,008.41	\$ 12,460,637.12	\$ 14,394,149.53	\$ 17,801,624.79	\$ 20,713,734.22	\$ 24,655,438.57	\$ 22,611,010.81	\$ 14,176,062.12	\$ 8,494,797.76	\$ 14,013,515.09	\$ 12,362,691.54	\$ 13,732,592.27	\$ 16,101,646.88	\$ 186,659,262.23
General Revenue (Act 793, Sec 38 of 2007)	4.5 Million from NCRC for FY08 & FY09								\$ 4,500,000.00	\$ 4,500,000.00					\$ 9,000,000.00
NCRC - Historic Preservation Trust Fund	10%	\$ 1,405,376.09	\$ 1,557,579.67	\$ 1,799,268.84	\$ 2,225,203.55	\$ 2,589,217.09	\$ 3,081,928.22	\$ 2,826,373.96	\$ 2,347,894.32	\$ 1,640,854.53	\$ 1,751,687.84	\$ 1,545,335.00	\$ 1,716,572.43	\$ 2,012,704.19	\$ 24,487,291.54
Parks & Tourism Fund	10%	\$ 1,405,376.09	\$ 1,557,579.67	\$ 1,799,268.84	\$ 2,225,203.55	\$ 2,589,217.09	\$ 3,081,928.22	\$ 2,826,373.96	\$ 2,347,894.32	\$ 1,640,854.53	\$ 1,751,687.84	\$ 1,545,335.00	\$ 1,716,572.43	\$ 2,012,704.19	\$ 24,487,291.54
<b>Total</b>		<b>\$ 14,053,760.59</b>	<b>\$ 15,575,796.46</b>	<b>\$ 17,992,687.21</b>	<b>\$ 22,252,031.89</b>	<b>\$ 25,892,168.40</b>	<b>\$ 30,819,295.01</b>	<b>\$ 28,263,758.73</b>	<b>\$ 23,371,850.76</b>	<b>\$ 16,276,506.82</b>	<b>\$ 17,516,890.77</b>	<b>\$ 15,453,361.54</b>	<b>\$ 17,165,737.13</b>	<b>\$ 20,127,055.26</b>	<b>\$ 244,633,845.31</b>
<b>GRAND TOTAL*</b>		<b>\$ 21,080,535.45</b>	<b>\$ 23,363,587.90</b>	<b>\$ 26,988,895.75</b>	<b>\$ 33,377,880.30</b>	<b>\$ 38,838,057.90</b>	<b>\$ 46,228,720.25</b>	<b>\$ 42,395,438.55</b>	<b>\$ 35,217,441.40</b>	<b>\$ 24,612,718.18</b>	<b>\$ 26,275,211.80</b>	<b>\$ 23,180,042.31</b>	<b>\$ 25,749,587.22</b>	<b>\$ 30,190,440.67</b>	<b>\$ 367,308,117.01</b>

\* Revenues shown are prior to application of special revenue fee. Each year reflects the state fiscal year ending June 30.

\*\* The State Administration of Justice Fund receives pass-through transfers from the Real Estate Transfer Tax (A.C.A. § 26-60-112) to provide supplemental funding to Court Reporters and the County Aid Fund. On August 8th, 2008 (FY09), a transfer of \$2.27 million from the Court Reporters Fund to the County Aid Fund was invoked by the Chief Fiscal Officer of the State pursuant to A.C.A. §19-5-106 due to a procedural reporting error in estimating the Court Reporter supplemental amount required for FY08.

\*\*Due to reduced collections in the State Administration of Justice Fund, the balance of the AOJ Court Reporter Supplement was not transferred to the County Aid Fund in FY2012 in order to provide Court Reporter funding for FY2013 per A.C.A. 26-60-112(b).