

EXHIBIT B.1(B)

QUARTERLY EMPLOYMENT REPORT

for Institutions of Higher Education

Arkansas Code 19-4-609(b)

FIRST QUARTER, FY2018

July, August, September 2017

State Personnel Review Section

Budget and Fiscal Review Division

Arkansas Bureau of Legislative Research

November 02, 2017

Arkansas Code 19-4-609(b), the "productivity reporting" portion of the State Accounting and Budgetary Procedures law of Arkansas, provides that:

(a) Each state agency, other than the elected constitutional officers, 24 shall institute and maintain a program to increase the productivity and cost 25 effectiveness of the employees for which the state agency is responsible.

(b)(1) *[This section, intentionally omitted here, is only applicable for each executive, judicial, legislative, and other state agency.]*

(2) On or before the twentieth day of each month, each institution of higher education shall provide to the Bureau of Legislative Research the following information as of the last day of the immediately preceding month:

(A) The number of appropriated full-time positions, including without limitation all full-time positions appropriated in an institution of higher education's current appropriation act and any additional full-time positions approved during the interim, including without limitation provisional, pool, and nine-month positions;

(B)(i) The number of full-time employees regardless of funding source, including without limitation those in provisional, pool, and nine-month positions.

(ii) Nine-month staff and faculty who are removed from the payroll but are still considered to be employed by the institution of higher education and are assumed to return the next semester shall be included in the number during the months that they are not on the payroll;

(C) The number of appropriated full-time positions that 18 are vacant;

(D) The number of part-time and extra-help positions that are appropriated and any additional part-time and extra-help positions approved during the interim;

(E)(i) The number of part-time and extra-help employees, 23 including without limitation faculty and graduate assistants.

(ii) Contract workers and students in work-study positions shall not be included in the number;

(F) The total amount of overtime paid out during the month;

(G) The total amount of straight time paid out during the month;

(H) The total number of compensatory time hours taken during the month; and

(I) Any other information requested by the Legislative Council or, if the General Assembly is in session, the Joint Budget Committee.

(3) The information required under this section shall be compiled by each state agency and institution of higher education on forms developed by the Bureau of Legislative Research and submitted to the Legislative Council on a calendar-quarterly basis as two (2) separate reports:

(A) One (1) report containing an average for each state agency for the quarter; and

(B) One (1) report containing an average for each institution of higher education for the quarter.

(4) Each executive, judicial, legislative, and other state agency and each institution of higher education shall provide in the fourth quarter of each fiscal year a list of all positions vacant for at least one (1) year.

The information contained in this report was gathered monthly on survey forms completed by agencies of the state government.

	Current Quarter	Previous Quarter	Previous Year
	First Quarter FY2018	Fourth Quarter FY2018	First Quarter FY2017
Full-Time Positions	42,239.65	40,432.65	40,380.65
Full-Time Employees	30,196.54	28,696.20	28,824.55
Vacant Full-Time Positions	12,042.88	11,736.22	11,555.90
Provisional Positions	2,763.97	2,606.27	2,479.62
Provisional Employees	2,358.22	2,197.59	2,082.91
Vacant Provisional Positions	405.89	408.55	396.56
Part-Time & Extra Help Positions	24,489.66	23,145.66	23,227.99
Part-Time & Extra Help Employees	8,085.20	8,387.86	8,316.87
Vacant Part-Time & Extra Help Positions	16,404.19	14,757.53	14,904.22
Overtime Paid	\$ 1,347,696.80	\$ 981,476.70	\$ 1,187,763.10
Straight Time Paid	\$ 7,596.82	\$ 7,109.06	\$ 12,547.76
Compensatory Time Taken (hours)	8,378.45	8,152.62	6,456.91

Quarterly Employment Report

for Institutions of Higher Education First Quarter FY2018 Monthly Average

	FT Positions	FT Employees	FT Vacant	Δ FT Employees from prev. qtr.	Δ FT Employees from prev. yr.	Provisional Positions	Provisional Employees	Provisional Vacant	Extra Help Positions	Extra Help Employees	Extra Help Vacant	Overtime Paid	Straight Time Paid	Comp. Time Taken
	FY18 Q1	FY18 Q1	FY18 Q1	FY18 Q4	FY17 Q1	FY18 Q1	FY18 Q1	FY18 Q1	FY18 Q1	FY18 Q1	FY18 Q1	FY18 Q1	FY18 Q1	FY18 Q1
INSTITUTIONS OF HIGHER EDUCATION														
4 Year Institutions														
Henderson State University	646.66	494.00	152.66	8.00	6.00	36.00	35.00	1.00	950.00	147.66	802.33	\$ 1,066.79	\$ 0.00	42.50
Southern Arkansas University - Magnolia	565.66	441.66	124.00	-21.34	-48.67	50.00	50.00	0.00	1,900.00	231.66	1,668.33	\$ 757.87	\$ 0.00	128.58
ASU - Jonesboro	2,284.00	1,748.33	535.66	60.67	15.67	263.66	213.00	50.66	2,114.00	881.33	1,232.66	\$ 8,490.72	\$ 0.00	1,247.58
Arkansas Tech University - Main Campus	1,670.00	1,051.00	619.00	-75.66	-41.33	30.00	27.00	3.00	1,615.00	677.66	937.33	\$ 13,095.63	\$ 0.00	439.83
U of A, Fayetteville - Main Campus	5,426.00	4,161.00	1,265.00	42.67	71.34	449.66	419.00	30.66	3,208.00	984.33	2,223.66	\$ 130,218.98	\$ 0.00	1,941.41
U of A, Fayetteville - System Administration	1,892.00	1,393.00	499.00	1,311.34	1,305.00	146.00	139.33	6.66	1,084.66	381.66	703.00	\$ 62,621.57	\$ 0.00	713.33
U of A, Fayetteville - Agri. Experiment Station	962.00	671.00	291.00	32.34	-15.33	35.33	31.00	4.33	290.00	214.33	75.66	\$ 2,638.43	\$ 0.00	290.41
U of A, Fayetteville - Cooperative Extension Svc.	952.00	596.00	356.00	2.34	-12.00	30.33	23.33	7.00	370.00	256.33	113.66	\$ 5,485.33	\$ 0.00	75.66
U of A, Fayetteville - Archaeological Survey	71.00	38.66	32.33	0.00	2.66	0.00	0.00	0.00	7.00	4.00	3.00	\$ 0.00	\$ 0.00	0.41
U of A, Fayetteville - Criminal Justice Institute	39.00	22.00	17.00	1.00	-2.00	12.00	9.66	2.33	10.00	2.33	7.66	\$ 0.00	\$ 0.00	0.00
U of A at Little Rock	2,291.00	1,231.66	1,059.33	7.66	-28.34	193.00	192.33	0.66	1,300.00	845.33	454.66	\$ 782.13	\$ 0.00	699.85
U of A Medical Sciences	12,561.00	10,550.33	2,010.66	161.33	230.00	500.00	500.00	0.00	1,565.00	1,000.33	564.66	\$ 1,097,387.70	\$ 3,416.16	353.33
U of A at Monticello	653.00	402.66	250.33	7.66	9.66	54.00	21.33	32.66	862.00	104.33	757.66	\$ 0.00	\$ 0.00	163.50
U of A at Pine Bluff	878.00	622.33	255.66	-1.67	-10.33	130.00	90.00	40.00	1,009.00	291.33	717.66	\$ 15,283.34	\$ 0.00	0.00
Univ. of Central Arkansas	2,253.00	1,794.66	458.33	12.00	16.33	29.00	24.00	5.00	1,600.00	659.00	941.00	\$ 5,588.00	\$ 0.00	1,148.66
U of A at Fort Smith	1,119.00	529.00	590.00	-6.00	-12.00	19.00	16.66	2.33	910.00	176.00	734.00	\$ 428.73	\$ 0.00	378.93
Arkansas School for Math, Science and Arts	129.00	78.33	50.66	1.67	3.00	0.00	0.00	0.00	10.00	2.33	7.66	\$ 0.00	\$ 0.00	67.83
4 Year Institutions	34,392.32	25,825.62	8,566.62	1,544.01	1,489.66	1,977.98	1,791.64	186.29	18,804.66	6,859.94	11,944.59	\$ 1,343,845.22	\$ 3,416.16	7,691.81
2 Year Institutions														
SAU - Tech	236.00	125.66	110.33	-5.34	-1.34	17.00	15.66	1.33	175.00	36.00	139.00	\$ 0.00	\$ 0.00	33.83
SAU - Fire Training Academy	67.00	33.33	33.66	-3.00	-2.33	0.00	0.00	0.00	55.00	9.00	46.00	\$ 0.00	\$ 0.00	0.00
SAU - Environmental Control	26.00	10.00	16.00	-3.00	0.34	0.00	0.00	0.00	50.00	0.00	50.00	\$ 0.00	\$ 0.00	0.00
Arkansas State Univ.-Beebe- Main Campus	543.00	323.66	219.33	-31.67	-27.34	59.00	34.00	25.00	225.00	56.66	168.33	\$ 0.00	\$ 0.00	16.75
ASU - Newport	350.00	203.66	146.33	25.33	19.00	40.00	28.66	11.33	60.00	33.00	27.00	\$ 0.00	\$ 0.00	5.00
ASU - Mountain Home	198.00	114.66	83.33	-3.00	-8.00	24.00	12.00	12.00	70.00	20.33	49.66	\$ 0.00	\$ 0.00	71.75
East Arkansas Comm. College	323.33	136.00	187.33	-8.66	5.00	13.00	13.00	0.00	249.00	28.66	220.33	\$ 0.00	\$ 0.00	4.16
ASU Mid-South Comm. College	316.00	155.66	160.33	17.66	-5.34	40.33	37.66	2.66	200.00	50.33	149.66	\$ 0.00	\$ 0.00	22.25
Arkansas Northeastern College	312.00	128.00	184.00	-3.33	-10.66	39.00	34.33	4.66	521.00	57.00	464.00	\$ 0.60	\$ 0.00	24.12

	FT Positions	FT Employees	FT Vacant	Δ FT Employees from prev. qtr.	Δ FT Employees from prev. yr.	Provisional Positions	Provisional Employees	Provisional Vacant	Extra Help Positions	Extra Help Employees	Extra Help Vacant	Overtime Paid	Straight Time Paid	Comp. Time Taken
	FY18 Q1	FY18 Q1	FY18 Q1	FY18 Q4	FY17 Q1	FY18 Q1	FY18 Q1	FY18 Q1	FY18 Q1	FY18 Q1	FY18 Q1	FY18 Q1	FY18 Q1	FY18 Q1
North Arkansas Comm. College	404.00	157.33	246.66	-23.33	-25.00	39.00	34.66	4.66	500.00	71.66	428.33	\$ 0.00	\$ 4,180.66	56.83
Northwest Ark. Comm. College	1,064.00	669.00	395.00	-2.33	8.34	80.00	54.33	25.66	360.00	66.66	293.33	\$ 1,886.59	\$ 0.00	159.02
Phillips Comm. Coll.-UA System	239.00	190.66	48.33	-2.34	-6.00	26.66	24.66	2.00	900.00	40.33	859.66	\$ 67.66	\$ 0.00	114.50
U of A Community College at Rich Mountain	70.00	53.66	16.33	0.00	-0.67	35.00	21.66	13.33	63.00	38.66	24.33	\$ 0.00	\$ 0.00	0.00
South Arkansas Community College	327.00	144.00	183.00	-26.00	-26.00	65.00	41.66	23.33	175.00	39.33	135.66	\$ 1,531.14	\$ 0.00	84.44
U of A Community College at Batesville	272.00	137.33	134.66	12.00	1.67	9.00	9.00	0.00	100.00	29.66	70.33	\$ 0.00	\$ 0.00	0.00
U of A Community College at Hope	157.00	99.33	57.66	31.33	-2.67	25.00	21.00	4.00	255.00	77.00	178.00	\$ 0.00	\$ 0.00	41.00
Cossatot Comm. College, UA System	240.00	177.66	62.33	3.66	5.33	41.00	27.66	13.33	100.00	60.33	39.66	\$ 0.00	\$ 0.00	0.00
Ozarka College	219.00	113.00	106.00	-0.66	-2.00	26.00	15.66	10.33	100.00	14.00	86.00	\$ 0.00	\$ 0.00	0.00
U of A Community College at Morrilton	208.00	139.33	68.66	6.33	1.67	19.00	10.33	8.66	195.00	64.66	130.33	\$ 0.00	\$ 0.00	34.33
National Park Community College	383.00	232.33	150.66	7.00	-11.33	24.00	20.66	3.33	402.00	76.33	325.66	\$ 0.00	\$ 0.00	18.66
2 Year Institutions	5,954.33	3,344.26	2,609.93	-9.35	-87.33	621.99	456.59	165.61	4,755.00	869.60	3,885.27	\$ 3,485.99	\$ 4,180.66	686.64
Technical Colleges														
Black River Technical College	313.00	174.00	139.00	-13.66	-18.00	18.00	13.00	5.00	75.00	16.66	58.33	\$ 0.00	\$ 0.00	0.00
College of the Ouachitas	224.00	154.00	70.00	-13.33	-6.00	40.00	27.00	13.00	60.00	37.00	23.00	\$ 0.00	\$ 0.00	0.00
U of A, Pulaski Technical College	998.00	559.00	439.00	-8.33	-3.00	46.00	40.66	5.33	400.00	256.00	144.00	\$ 365.59	\$ 0.00	0.00
Southeast Arkansas College	358.00	139.66	218.33	1.00	-3.34	60.00	29.33	30.66	395.00	46.00	349.00	\$ 0.00	\$ 0.00	0.00
Technical Colleges	1,893.00	1,026.66	866.33	-34.32	-30.34	164.00	109.99	53.99	930.00	355.66	574.33	\$ 365.59	\$ 0.00	0.00
Subtotals: INSTITUTIONS OF HIGHER EDUCATION	42,239.65	30,196.54	12,042.88	1,500.34	1,371.99	2,763.97	2,358.22	405.89	24,489.66	8,085.20	16,404.19	\$ 1,347,696.80	\$ 7,596.82	8,378.45
Grand Totals:	42,239.65	30,196.54	12,042.88	1,500.34	1,371.99	2,763.97	2,358.22	405.89	24,489.66	8,085.20	16,404.19	\$ 1,347,696.80	\$ 7,596.82	8,378.45