

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 09/12/2018 Grant ID: AR180913-015 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Agriculture Department Program Title: Forest Watersheds  
 Granting Organization: USDA Grant #: NR187103XXXXC057  
 Effective Date of Authorization: Beginning: 07/01/2018 Ending: 06/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

In Arkansas the majority of surface drinking water supplies originate in forested watersheds. Protecting those sources of drinking water is by and large a matter of conserving the forest land cover in the watershed. The purpose of this grant is to provide better protection of drinking water sources in forest watersheds through improved forest management, stand improvement, reforestation, and afforestation. Two new foresters are to be hired to complete the technical assistance tasks required of the grants. Their responsibilities include forest assessment, consultation with the landowner on property objectives, developing forest management/reforestation plans, assisting with implementation and also assisting with applications for financial assistance.

**Project-Grant Funding**

Business Area Code: 0400  
 Funds Center Code: 37N  
 Fund Code: SDF0101  
 Functional Area Code: COMM

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	267,280	75,070		342,350
Extra Help				
Operating Expenses	111,500	64,034		175,534
Personal Services Matching	69,493	19,518		89,011
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Grants and Aid	144,981			144,981
<b>Total</b>	<b>\$ 593,254</b>	<b>\$ 158,622</b>	<b>\$</b>	<b>\$ 751,876</b>

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**Funding Percentages**

	Federal	State	Other	Total
FY 19	79 %	21 %	%	100 %
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%
FY 23	%	%	%	%

**Type of Federal Grant**

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds 09/01/2018 - 09/30/2021

**DFA-Technology Planning Unit** Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
FC01		496829	501:00:00	Forester	B080C	GS07	
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**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:

W. H. W. P. 9-21-18 [Signature] 10-4-18 [Signature]  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date  
CA 9/24/18