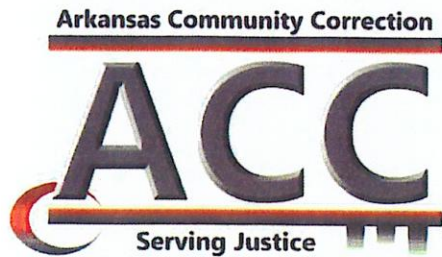


EXHIBIT B.5



Arkansas Community Correction

105 W. Capitol
Little Rock, AR 72201
Phone: (501) 682-9510

TO: ARKANSAS LEGISLATIVE COUNCIL

FROM: CHAD BROWN, DEPUTY DIRECTOR, ADMINISTRATIVE SERVICES

DATE: JULY 11, 2018

SUBJECT: SPECIAL LANGUAGE REQUIREMENT

Section 24 of Act 772 of 2017, the FY 18 Appropriation Bill for ACC, requires the agency to submit a quarterly caseload and vacancy report for the classification of Parole/Probation Officer. We also include Assistant Area Manager and Area Manager classifications in the report since cases are also assigned to them. The attached spreadsheet has been developed to comply with the act.

As a summary, the Parole/Probation Officer classification had a 19% vacancy rate during FY18. In the 1st Quarter there were a total of 58,354 offenders on supervision. At the end of the 4th Quarter, there were 61,314 offenders, which calculates to an increase in the offender population of 2,969. The two Areas with the largest growth were Area 1, increase of 744, and Area 6, increase of 607.

Arkansas Community Correction 4th Quarter Vacancy and Caseload Report

Position Authorization	Location	Authorized	Filled	Vacant	Number of Cases	Caseload Ratio	(4) Caseload Ratio with NO Vacancies	Assistant Area Managers				Area Managers				Overall Area Ratio (Filled Positions)	Overall Total Cases		
Supervision Officers with Caseloads								Authorized	Filled	Vacant	Number of Cases	Caseload Ratio	Authorized	Filled	Vacant	Number of Cases	Caseload Ratio	Totals	
Area 1	Fayetteville, Rogers	42	40	2	7,697	192	191	4	4	0	339	85	1	1	0	0	0	179	8,036
Area 2	Harrison, Mt. Home, Mt. View	16	16	0	2,746	172	172	2	2	0	0	0	1	1	0	0	0	145	2,746
Area 3	Searcy, Heber Springs, Walnut Ridge	27	27	0	3,660	136	146	3	3	0	255	85	1	1	0	32	32	127	3,947
Area 4	Jonesboro, Osceola	33	33	0	4,524	137	149	3	3	0	395	132	1	1	0	0	0	133	4,919
Area 5	Fort Smith, Clarksville	26	26	0	3,786	146	146	3	3	0	0	0	1	1	0	2	2	126	3,788
Area 6	Russellville, Conway	25	22	3	3,678	167	167	2	2	0	256	128	1	1	0	241	241	167	4,175
Area 7	Probation Drug Court, NLR, LR, Benton	32	30	2	5,362	179	175	4	4	0	197	49	0	0	0	34	0	165	5,593
Area 8	Parole (NLR, LR, Lonoke)	44	42	2	4,621	110	107	4	4	0	22	6	1	1	0	83	83	101	4,726
Area 9	West Memphis, Forrest City, Helena	22	22	0	2,331	106	109	2	2	0	64	32	1	1	0	13	13	96	2,408
Area 10	Hot Springs, Malvern, Arkadelphia	15	15	0	2,550	170	177	2	2	0	1	1	1	1	0	106	106	148	2,657
Area 11	Pine Bluff, Monticello, Stuttgart	28	27	1	3,658	135	136	3	3	0	8	3	1	1	0	129	129	122	3,795
Area 12	Texarkana, Nashville, Ashdown	27	25	2	3,168	127	159	3	3	0	806	269	1	1	0	318	318	148	4,292
Area 13	Camden, El Dorado, Magnolia	15	13	2	1,920	148	148	3	3	0	246	82	1	1	0	60	60	131	2,226
Totals		352	338	14	49,701	147	151	38	38	0	2,589	67	12	12	0	1,018	76		53,308
Special Assignment Officers - Caseloads																			
Intensive Supervision Officers	Pulaski County and Lee County	8	8	0	235	29	29	2	2	0	0	0	0	0	0	0	0	24	235
Special Response Team (SRT) (3)	Statewide	16	16	0	2,785	174	174	1	1	0	0	0	0	0	0	0	0	164	2,785
Specialty Court Officers	Statewide	67	66	1	3,056	46	46	1	1	0	0	0	0	0	0	0	0	46	3,056
Interstate Compact	Statewide	0	0	0				0	0	0	0	0	1	1	0	1,930	1,930	1,930	1,930
Totals		91	90	1	6,076			4	4	0	0	0	1	1	0	1,930			8,006
Special Assignment Officers No Cases (2)																			
IRS	ADCIACC Facilities	28	27	1				1	1	0			1	1	0				
Sex Offender Aftercare	Statewide	12	10	2				1	1	0			1	1	0				
Reentry Officers	Statewide	13	11	2				2	2	0									
Work Crew	Omega	4	4	0				0	0	0									
TVP Sanction Hearing Judge	Statewide	0	0	0				1	1	0									
Totals		57	52	5				5	5	0			2	2	0				
Overall Totals		500	480	20	55,777			47	47	0	2,589		15	15	0	2,948		128	61,314

Notes:

- (1) Area and Assistant Area Managers often carry caseloads that include SIS, offenders on annual supervision, caseloads of officers in the Academy, on FLMA, Military Leave, vacancies, etc.
- (2) Special Assignment Officers carry no direct supervision caseloads. 2 officers supervise Community Service Work Crews at the Omega Sanction Center; Institutional Release Officers (IROs) are situated in ADC/ACC institutions and work with parole services on releasing offenders to approved residence plans.
- (3) The overall numbers for the Special Response Team include only parole absconders and no probation absconders.
- (4) Caseload Ratio with NO Vacancies reflect what an officers caseload would be if there were zero vacancies in the PPO classification. If there were zero vacancies, none of the Area and Assistant Area Managers in the following columns would have cases assigned to them.

Supervision Officers with Caseloads		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total Increase/Decrease
Area 1	Fayetteville, Rogers	7292	7472	7835	8036	744
Area 2	Harrison, Mt. Home, Mt. View	2604	2647	2745	2746	142
Area 3	Searcy, Heber Springs, Walnut Ridge	3641	3762	3856	3947	306
Area 4	Jonesboro, Osceola	4673	4800	4859	4919	246
Area 5	Fort Smith, Clarksville	3816	3954	3710	3788	-28
Area 6	Russellville, Conway	3568	3646	4039	4175	607
Area 7	Probation (Drug Court, NLR, LR, Benton)	5569	5476	5607	5593	24
Area 8	Parole (NLR, LR, Lonoke)	4564	4679	4637	4726	162
Area 9	West Memphis, Forrest City, Helena	2415	2358	2353	2408	-7
Area 10	Hot Springs, Malvern, Arkadelphia	2460	2560	2605	2657	197
Area 11	Pine Bluff, Monticello, Stuttgart	3707	3799	3778	3795	88
Area 12	Texarkana, Nashville, Ashdown	4240	4285	4322	4292	52
Area 13	Camden, El Dorado, Magnolia	2100	2154	2150	2226	126
Totals		50649	51592	52496	53308	2659
Special Assignment Officers - Caseloads						
Intensive Supervision Officers	Pulaski County	183	248	240	235	52
Special Response Team (SRT) (3)	Statewide	2519	2809	2752	2785	266
Speciality Court Officers	Statewide	3128	3090	3054	3056	-72
Interstate Compact	Statewide	1875	1894	1928	1930	55
Totals		7705	8041	7974	8006	301
Special Assignment Officers No Cases (2)						
IRS	ADC/ACC Facilities					
Reentry Officers	Statewide					
Transportation Team	Statewide					
Work Crew	Omega					
Overall Totals		58354	59633	60470	61314	2960