

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 37 OF ACT 199 OF 2022**

FY23

EX. KK

Agency: ADE: Arkansas School for the Blind Business Area Code: 0510
 Program Title: American Rescue Plan - Elementary and Secondary Schools Emergency Relief Fund (ARP - ESSER)
 Granting Organization: USDE via Arkansas Department of Education CFDA #: 84.425U
 Effective Date of Authorization: Beginning: 3/24/2021 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
 The Arkansas School for the Blind would like to continue funding an Educational Specialist position to address learning loss in students.
 More details attached.

American Rescue Plan Act Program Funding

Func. Area: EDUC
 Funds Center: AH8

Fund Code: FRP5100
 Internal Order/WBS Element: A.0510.ARPESSER3EXP22E

Direct Funding:
 Steering Comm. Approved: _____
 Continuation:

Program Funding Amount	
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other: 590:00:46 (ARP Grant)	202,426
Other:	
Total	202,426

Anticipated Duration of Federal Funds: 9/30/2024

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning. * undesignated positions only

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
22170777	BL01	NEL3	351238	22179974	5010000	Educational Specialist	E025C	GS09	72,822

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved:  5/18/2022
 Cabinet Secretary / Agency Director Date

Robert Brech 5/26/22
 Office of Budget Date


 Office of Personnel Mgmt Date

MPK 5/18/22



**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
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Agency: Arkansas Department of Health Business Area Code: 0645

Program Title: Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases

Granting Organization: Centers for Disease Control CFDA #: 93.323

Effective Date of Authorization: Beginning: 7/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
The ELC (Epidemiology & Laboratory Capacity) grant has issued supplemental funding for Advanced Molecular Detection (AMD) to build infrastructure by establishing sequencing and analytic capacity building in microbial genomics and bioinformatics as well as to further the development of AMD capacity in health departments. In order for pathogen genomic sequence data to most effectively impact public health, the data will need to be integrated with their corresponding epidemiologic or clinical data, analyzed together, and interpreted. While the AMD program has always supported activities that further this objective, with the funding described here, the program intends to accelerate progress by modernizing infectious disease laboratories, adding 2 additional staff, training, and expanding the applications of these new technologies to ensure the strongest protection against infectious disease threats.

American Rescue Plan Act Program Funding

Func. Area: HHS Fund Code: FRP645K Direct Funding: X
Funds Center: AMI Internal Order/WBS Element: RCALSC21/RCALBT21 Steering Comm. Approved:
Continuation X

Program Funding Amount	
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other:	
Other:	2,407,937
Total	\$ 2,407,937

Anticipated Duration of Federal Funds: 07/31/2024

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
	HL34		610485	22179870	501:00:00	ADH Laboratory Manager	B047C	GS09	
	HL34		610485	22179871	501:00:00	Senior Microbiologist	B127C	GS08	

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Approved by: Staci R. Rowland 5/6/22
Cabinet Secretary/Agency Director Date

Robert Brech 5/26/22
Office of Budget Date

Kay Faulkner
Office of Personnel Mgmt Date

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
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Agency: DHS, Division of Aging, Adult & Behavioral Health Services Business Area Code: 0710

Program Title: Block Grants for Community Mental Health Services (MHBG FY2021 ARPA)

Granting Organization: MHBG-Department of Health and Human Services
Substance Abuse and Mental Health Services CFDA #: 93.958

Effective Date of Authorization: Beginning: 7/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
Arkansas will be using ARPA funds to develop, enhance, and improve our crisis continuum services, enhance evidence-based practice, and implement a First Episode of Psychosis/Early Serious Mental Illness (FEP/ESMI) pilot program. Funding will be used to target continued enhancement of crisis system by expanding access to Peer Recovery Support services, ensuring culturally affirmative access to crisis services for deaf/hard of hearing and Spanish speaking persons, providing evidence-based training for professional and lay persons, and a pilot program to target comprehensive services for the First Episode of Psychosis population.

American Rescue Plan Act Program Funding

Func. Area: HHS
Funds Center: AN8

Fund Code: FRP7141
Internal Order/WBS Element: RALPAR20

Direct Funding: X
Steering Comm. Approved: _____
Continuation: X

Program Funding Amount	
Regular Salaries	601,618
Extra Help	
Personal Services Matching	368,733
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	11,340,874
Other:	
Other:	
Total	\$ 12,311,225

Anticipated Duration of Federal Funds: 09/30/2025

Margherita Li 5/10/2022

DFA IGS State Technology Planning Date
Items requested for Information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *
0710	HS29	NEL1	999013	22180387	501:00:00	DHS Program Coordinator	G183C	GS07	

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Approved by: Joy Ship 4-26-22 Robert Brech 5/26/22
Cabinet Secretary/Agency Director Date Office of Budget Date
Camren Brenton 5/10/22

Kay Brunner
Office of Personnel Mgmt Date
5/24/22

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
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FY23

Agency: DHS Division of Child Care and Early Childhood Education Business Area Code: 0710
 Program Title: Child Care Development Fund (CCDF)
 Granting Organization: Administration for Children and Families CFDA #: 93.575
 Effective Date of Authorization: Beginning: 7/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
 The purpose of the ARPA Child Care Supplemental funds is to provide child care for essential worker families without regard to income, expand access to high quality child care/early childhood education by providing opportunities for building a high quality workforce. The division previously requested \$174 million which was allocated to pay for child care for essential worker families. We are requesting the remaining funds to hire additional staff, data systems to support access to child care portal for families to search for child care in real time, and the administrative costs associated with implementing these funds.

American Rescue Plan Act Program Funding

Func. Area: HHS Fund Code: FRP7132 Direct Funding: X
 Funds Center: AL4 Internal Order/WBS Element: _____ Steering Comm. Approved: _____
 Continuation: X

	Program Funding Amount
Regular Salaries	885,432
Extra Help	65,954
Personal Services Matching	371,078
Operating Expenses	3,110,000
Conference & Travel Expenses	
Professional Fees	3,868,000
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	118,656,793
Other:	
Other:	
Total	126,957,257

Anticipated Duration of Federal Funds: 9/30/2023

Marybeth Cr 5/11/2022
 DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
22179995	HS52	NEL1	999010	22179864	0:00:00	dHS Program Manager	G152C	GS08	
22180270	HS39	NEL1	999010	22179863	0:00:00	dHS Program Manager	G152C	GS08	
22172072	HS52	NEL1	999010	22179862	0:00:00	dHS Program Administrator	G099C	GS09	

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Approved by: *[Signature]* 5-5-22
 Cabinet Secretary/Agency Director Date

Robert Brech 5/26/22
 Office of Budget Date
 Camren Brenton 5/11/2022

[Signature]
 Office of Personnel Mgmt Date
 5-11-22 5/11/22

[Handwritten notes]
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 5-2-22
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