

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 9/28/2021 Grant ID: \_\_\_\_\_ Legislative Review Date: \_\_\_\_\_  
 Agency: Office of Prosecutor Coordinator Program Title: Paws for Justice  
 Granting Organization: VOCA/Intergovernmental Services Grant #: \_\_\_\_\_  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 10/1/2021 Ending: 9/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 To fund a statewide Certified Facility Dog Program which uses a certified facility dog team to directly support crime victims. CFDs not only assist victims of all ages, but also assist in police interviews, prosecution interviews, court hearings, and child forensic interviews.

**Project-Grant Funding**

Business Area Code: 0028  
 Funds Center Code: \_\_\_\_\_  
 Fund Code: \_\_\_\_\_  
 Functional Area Code: \_\_\_\_\_

Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: \_\_\_\_\_  
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	165,027	6,396	509	171,932
Extra Help				-
Personal Services Matching	54,107	6,548		60,655
Operating Expenses	19,246			19,246
Conference & Travel Expenses	21,397			21,397
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Certified Facility Dogs			80,000	80,000
Other:				-
<b>Total</b>	<b>\$ 259,777</b>	<b>\$ 12,944</b>	<b>\$ 80,509</b>	<b>\$ 353,230</b>

	Federal	State	Other	Total
FY22	80%	2%	18%	100%
FY23				0%
FY24				0%
FY25				0%
FY26				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA X

Anticipated Duration of Federal Funds: 09/30/22

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
	PC01					Cert Facility Dog Hand Prog Mgr		GS11	65,000
	PC01					Certified Facility Dog Handler I		GS08	55,000
	PC01					Certified Facility Dog Handler II		GS06	45,000

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 11/30/21  
 Agency Director Date

[Signature] 11.3.21  
 Office of Budget Date

[Signature]  
 Office of Personnel Mgmt Date 11/20/21

CAR