

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Ex. E3

Agency: National Park College Business Area Code: 0175
 Program Title: Education Stabilization Fund (American Rescue Plan)
 Granting Organization: US Department of Education CFDA #: 84.425E, 84.425F, and 84.425M
 Effective Date of Authorization: Beginning: 4/24/2020 Ending: 5/11/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
 The Higher Education Emergency Relief Fund III (HEERF III is authorized by the American Resuce Plan (ARP), Public Law 117-2 to provide emergency support to students and to support institutions of Higher Education to serve students and ensure continuity during the COVID-19 pandemic.

American Rescue Plan Act Program Funding

Func. Area: CCOL Fund Code: 212ARPA Direct Funding: X
 Funds Center: D64 Internal Order/WBS Element: CC:148450 Steering Comm. Approved: _____

	Program Funding Amount
Regular Salaries	545,000
Extra Help	200,000
Personal Services Matching	160,600
Operating Expenses	1,172,351
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	200,000
Data Processing	
Grants and Aid (CI: 04)	683,346
Other: Indirect Cost 506:00:10	885,002
Other: Lost Revenue	2,000,000
Total	\$ 5,846,299

Anticipated Duration of Federal Funds: 08/05/2022

DFA IGS State Technology Planning	Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.	

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *
			D64			Registered Nurse	L0380	C120	69,283
			D64			Registered Nurse	L0380	c120	69,283

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  8/19/21
 Cabinet Secretary/Agency Director Date

 9-2-21
 Office of Budget Date

 8/19/21
 Office of Personnel Mgmt Date