

FY22

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 5/7/2021 Grant ID: 17.225 Legislative Review Date:
Agency: Department of Commerce Division of Workforce Services Program Title: UI Pandemic Administrative Funding
Granting Organization: US Department of Labor Grant #: UI-34701-20-55-A-5
Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Funding to Assist with Efforts to Prevent and Detect Fraud and Identity Theft and Recover Fraud Overpayments in the Pandemic Unemployment Assistance (PUA) Program. Also continuing positions for PUA and PEUC Fraud.

Project-Grant Funding

Business Area Code: 0810
Funds Center Code: 2SD
Fund Code: TES0100
Functional Area Code: COMM
Continuation of Existing Program:
Change in Existing Program: X
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	740,000			740,000
Extra Help				-
Operating Expenses	16,500,000			16,500,000
Personal Services Matching	430,000			430,000
Conference & Travel Expenses				-
Professional Fees	1,140,000			1,140,000
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: Overtime (CI: 06)	2,200,000			2,200,000
Other:				-
Total	\$ 21,010,000	\$ -	\$ -	\$ 21,010,000

	Federal	State	Other	Total	Type of Federal Grant
FY21				0%	WIA
FY22	100%			100%	
FY23				0%	Non-WIA X
FY24				0%	
FY25				0%	

Anticipated Duration of Federal Funds: 09/30/2022

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
22170644	ES01	NEL1	426608	22178711	501:00:00	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608	22178712	501:00:00	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608	22178713	501:00:00	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608	22178714	501:00:00	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608	22178715	501:00:00	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608	22178716	501:00:00	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608	22178717	501:00:00	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608	22178718	501:00:00	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608	22178719	501:00:00	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608	22178745	501:00:00	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608	22178746	501:00:00	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608	22178747	501:00:00	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608	22178748	501:00:00	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608	22178749	501:00:00	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608	22178750	501:00:00	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608	22178751	501:00:00	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608	22178752	501:00:00	DWS Workforce Specialist	G217C	GS06	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/10/21 6:30 PM
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date
[Signature] 5/10/21 [Signature] 5/10/21
ey 5/12/21
Revised 06/16/2020

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 5/7/2021 Grant ID: CFDA 16.751 Legislative Review Date:

Agency: Prosecutor Coordinator Office Program Title: PROJECT GUARDIAN

Granting Organization: Bureau of Justice Assistance Grant #: 2020-DG-BX-K011

Effective Date of Authorization: Beginning: 10/1/2020 Ending: 9/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

To fund an additional Deputy Prosecuting Attorney to act as a Special Assistant United States Attorney for the purposes of working on Project Guardian; a Department of Justice initiative to combat gun crimes.

Project-Grant Funding

Business Area Code: 0028
Funds Center Code: E72
Fund Code: FPC0500
Functional Area Code: ADMN-ENST
Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	210,000			210,000
Extra Help				
Operating Expenses	20,382			20,382
Personal Services Matching	73,536			73,536
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 303,918	\$	\$	\$ 303,918

Add Remove

Funding Percentages

	Federal	State	Other	Total
FY 21	100 %	%	%	100 %
FY 22	100 %	%	%	100 %
FY 23	%	%	%	%
FY 24	%	%	%	%
FY 25	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒

Anticipated Duration of Federal Funds 9/30/2022

DFA-Technology Planning Unit Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
PC01	22179089	116013	5010000	Senior Deputy Prosecuting Attorney	Q273C	GS15	140592

Add Remove

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Approved by: Benjamin 5/7/21 John 6-3-21 Kay Bunnell 5-10-2021
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date
D. Young 5/11/2021

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 06/03/2021 Grant ID 2018-AR-BX-K005 Legislative Review Date:

Agency: Department of Corrections/Division of Corrections Program Title: ACC Technology-Assisted Treatment

Granting Organization: Office of Justice Programs Grant #: 2018-AR-BX-K005

Effective Date of Authorization: Beginning: 07/01/2021 Ending: 06/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This grant provides for the installation/upgrade of required telecommunication technology and the provision of telehealth services in 15 Arkansas counties.

Project-Grant Funding

Business Area Code: 0485
Funds Center Code: 510
Fund Code: HCP0100
Functional Area Code: SFTY

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$	\$	\$	\$

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 21	%	%	%	%
FY 22	100 %	%	%	100 %
FY 23	%	%	%	%
FY 24	%	%	%	%
FY 25	%	%	%	%

WIA ☐
Non-WIA ☒

Anticipated Duration of Federal Funds 09/30/2021

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
CP14	22176718	345799	5010000	ADC/DCC Program Advisor	M059C	GS05	
CP14	22176719	345799	5010000	ADC/DCC Program Advisor	M059C	GS05	
CP14	22176870	345799	5010000	ADC/DCC Program Advisor	M059C	GS05	
CP01	22176871	345551	5010000	Program Coordinator	G154C	GS07	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director 6/3/21 Date

Office of Budget 6/3/21 Date

Office of Personnel Mgmt 6/3/21 Date

MPK

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY22

Date: 5/7/2021 Grant ID: 16.754 Legislative Review Date: _____
 Agency: Arkansas Department of Health Program Title: Harold Rogers Prescription Drug Monitoring Prc
 Granting Organization: DOJ - BJA Grant #: 2020-PM-BX-0007
 Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The Harold Rogers Prescription Drug Monitoring Program grant was awarded to the AR Department of Health in the amount of \$450,193 for year 1, \$454,106 for year 2, and \$465,371 for year 3, which is a total of \$1,369,670. The Prescription Drug Monitoring Program (PDMP) is a mandated program that collects, monitors, and provides access of the prescription controlled substance dispensations in the State of Arkansas to authorized dispensers. This grant will fund two new positions in the PDMP who will audit the data reported to the PDMP by pharmacies and other dispensers and educate dispensers on how to properly report data and correct errors in the data. They will also monitor/educate pharmacies on the frequency of reporting to the AR PDMP, thus ensuring the data being reported is accurate and in the proper frequency. ADH would like appropriation to continue using this funding in SFY22 for the two described positions and for the associated operational expenses.

Project-Grant Funding

Business Area Code: 0645
 Funds Center Code: 34P
 Fund Code: PHD0000
 Functional Area Code: HHS

Continuation of Existing Program X
 Change in Existing Program: _____
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	140,331			140,331
Extra Help				-
Operating Expenses	35,660			35,660
Personal Services Matching	43,460			43,460
Conference & Travel Expenses	11,340			11,340
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 230,791	\$ -	\$ -	\$ 230,791

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY21	100%			100%
FY22	100%			100%
FY23	100%			100%
FY24				0%
FY25				0%

WIA _____
 Non-WIA X

Anticipated Duration of Federal Funds: 09/30/2023

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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
HL98			610069		501:00:00	Registered Pharmacist	L016N	MP05	
HL98			610069		501:00:00	Health Program Specialist II	L048C	GS07	

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Approved by:

José R. Roney 5/7/21
 Agency Director Date

Robert R 5-3-21
 Office of Budget Date

Kay Turnbull
 Office of Personnel Mgmt
 5/10/21
 Revised 05/02/2018