

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/6/2021 Grant ID: Multiple Legislative Review Date: _____
 Agency: Arkansas Department of Education - Division of Higher Educa Program Title: EngageAR - AmeriCorps
 Granting Organization: Corporation for National and Community Service Grant #: Multiple
 Effective Date of Authorization: _____ Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 This request is needed due to additional funding from the Corporation for National and Community Service to assist in carrying out the national service program for the state which includes items such as the MLK day of service grants to community organizations.

Project-Grant Funding

Business Area Code: 0700
 Funds Center Code: Z15
 Fund Code: HQA7500
 Functional Area Code: EDUC

Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	106,849			106,849
Extra Help	30,000			30,000
Operating Expenses	212,815			212,815
Personal Services Matching	46,287			46,287
Conference & Travel Expenses	8,598			8,598
Professional Fees	2,400			2,400
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	50,000			50,000
Other:				-
Other:				-
Total	\$ 456,949	\$ -	\$ -	\$ 456,949

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY21	100%			100%
FY22	100%			100%
FY23				0%
FY24				0%
FY25				0%

WIA _____
 Non-WIA X

Anticipated Duration of Federal Funds: 09/30/2021

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *
22177218	HE01	NEL1	D700419704			Grants Coordinator	G147C	GS07	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____ Date: 5/6/21
 _____ Date: 6-3-21
 _____ Date: 5/25/21

Agency Director Office of Budget Office of Personnel Mgmt

Revised 05/02/2018