

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 09/17/2019 Grant ID 93.136 Legislative Review Date: _____

Agency: Arkansas Department of Health Program Title: Arkansas Overdose Data to Action Program

Granting Organization: CDC Grant #: 1NU17CE924992-01-00

Effective Date of Authorization: Beginning: 09/01/2019 Ending: 06/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas Department of Health (ADH) has been awarded an Overdose Data to Action Program grant in the amount of \$3,517,401 for year 1 and funding is expected to total \$10,552,203 over a period of 3 years. The grant is managed by the Substance Misuse and Injury Prevention Branch within the Center for Health Protection. This will fund the projects related to increased ease of use of the Prescription Drug Monitoring Program and education for prescribers, opioid misuse and drug overdose surveillance and prevention, linkages to care for substance use disorder, education and awareness of the opioid crisis, and support to partners like the AR Crime Lab and the AR Drug Director.

Project-Grant Funding

Business Area Code: 0645
 Funds Center Code: 34P
 Fund Code: PHD0000
 Functional Area Code: ~~RHD0000~~ HHS

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	50,222			50,222
Extra Help				
Operating Expenses	988,090			988,090
Personal Services Matching	16,576			16,576
Conference & Travel Expense	21,972			21,972
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Sub-grant	1,383,706			1,383,706
Total	\$ 2,460,566	\$	\$	\$ 2,460,566

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 20	100 %	%	%	100 %
FY 21	100 %	%	%	100 %
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%

WIA
 Non-WIA
 ARRA

Anticipated Duration of Federal Funds 08/31/2020

DFA-Technology Planning Unit	Date
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Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

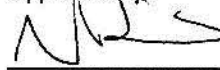
Positions to be established: (list each position separately)


* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL47		610220	501:00:00	Epidemiologist	L028C	GS09	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:


 Agency Director Date 10/17/19


 Office of Budget Date 10/20


 Office of Finance Date 10/20

HW

SE
 9.27.19