

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

**Ex. G**

Date: 08/26/2019 Grant ID \_\_\_\_\_ Legislative Review Date: \_\_\_\_\_

Agency: Parks Heritage & Tourism Program Title: National Digital Newspaper Program

Granting Organization: National Endowment for the Arts Grant #: PJ-266314

Effective Date of Authorization: Beginning: 09/01/2019 Ending: 06/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas State Archives (ASA) proposes to select, digitize, and make available to the Library of Congress (LOC) a second round of 100,000 pages of historic newspapers published in Arkansas between 1819 and 1923, as part of the National Digital Newspaper Program (NDNP). The proposed renewal project will build on the success of the first cycle of this grant which digitized over 100,000 pages of newspapers from the collections of the Arkansas State Archives to be made available on the LOC's website. The ASA successfully partnered with Mississippi Dept. of Archives and History (MDAH) on Cycle I and proposes to continue this partnership in Cycle II. The successful collaboration with MDAH as our technical partners has prepared ASA to continue and expand ASA's contributions in time and funding by completing more of the technical aspects of the project on-site in Cycle II.

**Project-Grant Funding**

Business Area Code: 0865  
 Funds Center Code: NEW  
 Fund Code: NEW  
 Functional Area Code: Rec

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	118,102	41,705		159,807
Extra Help				
Operating Expenses	2,390	3,070		5,460
Personal Services Matching	23,621	7,863		31,484
Conference & Travel Expense	5,992			5,992
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: <del>5910010</del> sub grants <u>5100004</u>	100,447			100,447
Other: 5900046 Indirect Costs		30,318		30,318
<b>Total</b>	<b>\$ 250,552</b>	<b>\$ 82,956</b>	<b>\$</b>	<b>\$ 333,508</b>

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal		State		Other		Total	
FY 20	75	%	25	%	%	%	100	%
FY 21	75	%	25	%	%	%	100	%
FY 22		%		%	%	%	%	%
FY 23		%		%	%	%	%	%
FY 24		%		%	%	%	%	%

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds 08/31/2021

*Mingma Li* 9/25/2019  
 DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
AH07				Archivist	P024C	GS06	
AH07				Archival Assistant	P043C	GS04	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *[Signature]* 8-28-19 *[Signature]* 10/2/19 *[Signature]* 9/11/19  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date  
SD 9/2/19