

Monthly Employment Report

for State Agencies
June 2019

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	FT Positions Jun-19	FT Employees Jun-19	FT Vacant budgeted Jun-19	FT Vacant unbudgeted Jun-19	Δ FT Employees prev. mo. May-19	Δ FT Employees prev. yr. Jun-18	Extra Help Positions Jun-19	Extra Help Employees Jun-19	Extra Help Vacant Jun-19	Overtime Paid Jun-19	Straight Time Paid Jun-19	Comp. Time Taken Jun-19
Constitutional Officer Agencies												
Office of the Governor	60	49	11	0	-2	-4	7	1	6	\$ 0.00	\$ 0.00	0.00
Office of the Lt. Governor	3	2	1	0	0	0	0	0	0	\$ 0.00	\$ 0.00	0.00
Office of Attorney General	167	160	7	0	-9	1	12	3	9	\$ 1,267.83	\$ 0.00	85.50
Auditor of State	287	272	15	0	0	-6	5	0	5	\$ 161.52	\$ 0.00	0.00
Land Commissioner	45	39	6	0	0	3	5	2	3	\$ 0.00	\$ 0.00	0.00
Secretary of State	161	147	14	0	0	3	45	3	42	\$ 0.00	\$ 0.00	153.50
Treasurer of State	33	31	2	0	-2	-2	5	2	3	\$ 0.00	\$ 0.00	0.00
Subtotals: Constitutional Officer Agencies	756	700	56	0	-13	-5	79	11	68	\$ 1,429.35	\$ 0.00	239.00
Executive Agencies and Cabinet Departments												
Department of Agriculture												
Department of Agriculture - Cabinet Level					0	0						
Registration for Foresters Board	0	0	0	0	0	0	2	1	1	\$ 0.00	\$ 0.00	0.00
Veterinary Med. Exam. Board	1	1	0	0	0	0	3	2	1	\$ 0.00	\$ 0.00	0.00
Agriculture - Administration	45	34	11	0	-4	0	2	1	1	\$ 36.36	\$ 0.00	4.00
Natural Resources Commission	85	70	15	0	0	0	8	1	7	\$ 0.00	\$ 0.00	0.00
Department of Agriculture	131	105	26	0	-4	0	15	5	10	\$ 36.36	\$ 0.00	4.00
Department of Commerce												
Department of Commerce - Cabinet Level					0	0						
Waterways Commission	3	3	0	0	0	0	0	0	0	\$ 0.00	\$ 0.00	0.00
Arkansas Dev. Finance Auth.	65	52	13	0	0	-3	5	0	5	\$ 0.00	\$ 0.00	0.00
Dept. of Aeronautics	5	5	0	0	0	0	0	0	0	\$ 0.00	\$ 0.00	0.00
State Bank Department	72	69	3	0	0	0	1	0	1	\$ 0.00	\$ 0.00	22.50
State Securities Department	37	34	3	0	1	0	2	2	0	\$ 0.00	\$ 0.00	0.00
State Insurance Department	189	155	34	0	0	4	29	18	11	\$ 0.00	\$ 0.00	42.00
AR Economic Development Commission	107	83	24	0	1	-8	9	0	9	\$ 0.00	\$ 0.00	0.00
Department of Workforce Services	963	738	225	0	46	28	463	131	332	\$ 0.00	\$ 0.00	8.75
Department of Commerce	1,441	1,139	302	0	48	21	509	151	358	\$ 0.00	\$ 0.00	73.25
Department of Corrections												
Department of Corrections - Cabinet Level					0	0						

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Parole Board	27	22	4	1	0	-1	0	0	0	\$ 0.00	\$ 0.00	0.00
Sentencing Commission	5	3	1	1	0	0	0	0	0	\$ 0.00	\$ 0.00	0.00
Department of Correction	4,740	4,172	407	161	61	90	170	11	159	\$ 684,188.15	\$ 660.95	534.00
Department of Community Correction	1,499	1,341	128	30	-2	-39	10	1	9	\$ 4,041.36	\$ 0.00	430.25
Career Ed - Rehabilitation Services	478	411	67	0	-8	-17	19	13	6	\$ 7.98	\$ 0.00	76.00
Riverside Technical Institute	36	30	5	1	-1	-2	0	0	0	\$ 0.00	\$ 0.00	0.00
Department of Corrections	6,785	5,979	612	194	50	31	199	25	174	\$ 688,237.49	\$ 660.95	1,040.25
Department of Education												
Department of Education - Cabinet Level					0	0						
Dr. Martin Luther King, Jr. Commission & Board	4	4	0	0	0	0	4	0	4	\$ 0.00	\$ 0.00	0.00
Department of Education	457	408	49	0	44	33	17	1	16	\$ 0.00	\$ 0.00	0.00
School for the Blind & Visually Impaired	105	89	16	0	-1	-1	17	1	16	\$ 10,637.06	\$ 0.00	769.50
School for the Deaf	160	138	22	0	0	-4	55	31	24	\$ 3,501.02	\$ 0.00	261.60
Arkansas State Library & Board	52	40	12	0	0	-1	12	3	9	\$ 0.00	\$ 0.00	0.00
Northwest Technical Institute	71	65	6	0	1	0	135	57	78	\$ 0.00	\$ 0.00	0.00
Department of Career Education	94	75	19	0	-2	-3	69	2	67	\$ 0.00	\$ 0.00	9.00
Department of Higher Education	55	43	12	0	8	10	17	1	16	\$ 0.00	\$ 0.00	0.00
Department of Education	998	862	136	0	50	34	326	96	230	\$ 14,138.08	\$ 0.00	1,040.10
Department of Energy and Environment												
Department of Energy and Environment - Cabinet Level					0	0						
Department of Environmental Quality	418	334	84	0	0	-9	70	8	62	\$ 0.00	\$ 0.00	0.00
Oil and Gas Commission	44	38	6	0	-2	-2	10	5	5	\$ 0.00	\$ 0.00	0.00
Geological Survey	30	27	0	3	0	0	23	3	20	\$ 0.00	\$ 0.00	0.00
Liquefied Petroleum Gas Board	7	6	1	0	0	0	1	0	1	\$ 0.00	\$ 0.00	0.00
Department of Energy and Environment	499	405	91	3	-2	-11	104	16	88	\$ 0.00	\$ 0.00	0.00
Department of Finance and Administration												
Department of Finance and Administration - Cabinet Level					0	0						
Tobacco Control Board	31	25	6	0	-2	-4	0	0	0	\$ 0.00	\$ 0.00	0.00
Assessment Coordination Department	36	32	4	0	0	0	3	1	2	\$ 0.00	\$ 0.00	0.00
Division of Budget & Finance (Management Services)	2,816	2,309	507	0	-154	-148	163	32	131	\$ 17,382.01	\$ 675.88	748.00
Alcohol Beverage Control Division (Admin)					0	0						
Alcohol Beverage Control Enforcement					0	0						
Office of the Arkansas Lottery					0	0						
Revenue Division					0	0						
Arkansas Racing Commission					0	0						
Office of Child Support Enforcement					0	0						
Department of Finance and Administration	2,883	2,366	517	0	-156	-152	166	33	133	\$ 17,382.01	\$ 675.88	748.00

FT Positions	FT Employees	FT Vacant budgeted	FT Vacant unbudgeted	Δ FT Employees prev. mo.	Δ FT Employees prev. yr.	Extra Help Positions	Extra Help Employees	Extra Help Vacant	Overtime Paid	Straight Time Paid	Comp. Time Taken
Jun-19	Jun-19	Jun-19	Jun-19	May-19	Jun-18	Jun-19	Jun-19	Jun-19	Jun-19	Jun-19	Jun-19

Department of Health

Department of Health - Cabinet Level				0	0						
State Board of Examiners in Counseling	4	3	1	0	0	2	2	0	\$ 0.00	\$ 0.00	0.00
Physical Therapy Board	2	2	0	0	0	1	0	1	\$ 0.00	\$ 0.00	0.00
Social Work Licensing Board	2	2	0	0	0	1	0	1	\$ 0.00	\$ 0.00	0.00
State Bd. of Chiropractic Examiners	2	2	0	0	0	0	0	0	\$ 0.00	\$ 0.00	0.00
State Bd. of Dental Examiners	3	2	1	0	0	-1	0	0	\$ 0.00	\$ 0.00	0.00
Dietetics Licensing Board	1	1	0	0	0	0	0	0	\$ 0.00	\$ 0.00	0.00
State Medical Board	45	33	12	0	1	-3	2	0	2	\$ 0.00	0.00
AR State Board of Nursing	30	29	1	0	0	0	1	0	1	\$ 0.00	26.25
State Board of Dispensing Opticians	1	1	0	0	0	0	1	0	1	\$ 0.00	0.00
State Board of Optometry	2	2	0	0	0	0	0	0	0	\$ 0.00	0.00
State Board of Pharmacy	11	10	1	0	0	0	4	1	3	\$ 0.00	0.00
State Board of Examiners in Psychology	2	2	0	0	0	0	0	0	0	\$ 0.00	0.00
State Board of Examiners in Speech Pathology & Audiology	1	1	0	0	0	0	1	1	0	\$ 0.00	0.00
State Spinal Cord Commission	30	25	5	0	0	-1	0	0	0	\$ 0.00	0.00
Minority Health Commission	8	6	2	0	-1	0	0	0	0	\$ 0.00	0.00
Tobacco Settlement Commission	2	1	1	0	0	-1	0	0	0	\$ 0.00	0.00
Department of Health	2,474	1,970	319	185	9	28	237	50	187	\$ 441.13	\$ 857.94
Health Services Permit Agency	7	4	2	1	0	0	0	0	0	\$ 0.00	0.00
Department of Health	2,627	2,096	345	186	9	22	250	54	196	\$ 441.13	\$ 857.94

Department of Human Services

Department of Human Services - Cabinet Level				0	0						
DHS - Aging, Adult, and Behavioral Health Services	1,208	1,038	160	10	12	-38	342	185	157	\$ 271,534.16	\$ 0.00
DHS - Child Care and Early Childhood Ed.	175	152	21	2	-11	-12	13	6	7	\$ 321.57	\$ 0.00
DHS - Children and Family Services	1,279	1,157	111	11	6	73	65	38	27	\$ 197,992.49	\$ 0.00
DHS - County Operations	1,873	1,771	95	7	36	24	31	25	6	\$ 642.45	\$ 0.00
DHS - Developmental Disabilities Services	2,581	2,062	486	33	-20	-110	199	47	152	\$ 199,267.52	\$ 0.00
DHS - Directors Office	712	607	39	66	-16	600	33	14	19	\$ 84.52	\$ 0.00
DHS - Medical Services	85	64	21	0	-2	-7	5	4	1	\$ 0.00	\$ 0.00
DHS - Provider Services & Quality Assurance	215	189	15	11	1	6	19	7	12	\$ 0.00	\$ 0.00
DHS - Youth Services	110	86	0	24	36	31	243	218	25	\$ 0.00	\$ 0.00
Hearing Instruments Dispensers Board	0	0	0	0	0	0	2	1	1	\$ 0.00	\$ 0.00
Department of Human Services	8,238	7,126	948	164	42	567	952	545	407	\$ 669,842.71	\$ 0.00

Department of Inspector General

Department of Inspector General - Cabinet Level				0	0						
Office of Medicaid Inspector General	41	27	14	0	0	-2	2	1	1	\$ 0.00	\$ 0.00

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	Jun-19	Jun-19	Jun-19	Jun-19	May-19	Jun-18	Jun-19	Jun-19	Jun-19	Jun-19	Jun-19	Jun-19

Fair Housing Commission	12	8	4	0	1	-1	2	0	2	\$ 0.00	\$ 0.00	0.00
Department of Inspector General	53	35	18	0	1	-3	4	1	3	\$ 0.00	\$ 0.00	0.00

Department of Labor and Licensing

Department of Labor and Licensing - Cabinet Level					0	0						
Abstractors Board of Examiners	1	1	0	0	0	0	0	0	0	\$ 0.00	\$ 0.00	0.00
State Bd. of Accountancy	9	9	0	0	0	0	1	1	0	\$ 0.00	\$ 0.00	7.75
Appraiser's Licensing & Certification Bd	4	4	0	0	0	0	0	0	0	\$ 0.00	\$ 0.00	0.00
State Board of Architects, Landscape Architects, and Interior Designers	3	2	1	0	0	0	0	0	0	\$ 0.00	\$ 0.00	0.00
Athletic Commission					0	0						
Auctioneers Licensing Board	1	0	1	0	0	-1	1	0	1	\$ 0.00	\$ 0.00	0.00
Professional Bail Bondsmen Licensing Board	4	4	0	0	0	0	0	0	0	\$ 0.00	\$ 0.00	0.00
State Board of Barber Examiners	4	4	0	0	0	0	1	1	0	\$ 0.00	\$ 0.00	0.00
State Board of Collection Agencies	4	3	1	0	0	0	1	1	0	\$ 0.00	\$ 0.00	0.00
Contractors' Licensing Board	18	14	4	0	0	0	0	0	0	\$ 0.00	\$ 0.00	0.00
State Board of Licensure for Professional Engineers & Professional Surveyors	6	6	0	0	0	0	1	0	1	\$ 0.00	\$ 0.00	0.00
Board of Registration for Professional Geologists					0	0						
Arkansas Real Estate Commission	15	15	0	0	1	2	2	0	2	\$ 0.00	\$ 0.00	4.75
Home Inspector Registration Board	1	1	0	0	0	0	0	0	0	\$ 0.00	\$ 0.00	0.00
Towing and Recovery Board	5	5	0	0	0	0	0	0	0	\$ 0.00	\$ 0.00	0.00
Fire Protection Licensing Board	3	3	0	0	0	0	0	0	0	\$ 0.00	\$ 0.00	0.00
Manufactured Homes Commission	3	3	0	0	0	0	0	0	0	\$ 0.00	\$ 0.00	0.00
Motor Vehicle Commission	7	5	2	0	0	0	0	0	0	\$ 0.00	\$ 0.00	0.00
Workers' Compensation Commission	115	86	29	0	-3	-4	2	1	1	\$ 0.00	\$ 0.00	0.00
Division of Labor	94	78	12	4	1	-1	1	0	1	\$ 0.00	\$ 0.00	121.25
Department of Labor and Licensing	297	243	50	4	-1	-4	10	4	6	\$ 0.00	\$ 0.00	133.75

Department of the Military

Department of the Military - Cabinet Level					0	0						
State Military Department	600	424	106	70	-39	-27	133	49	84	\$ 9,214.12	\$ 70.56	358.75
Department of the Military	600	424	106	70	-39	-27	133	49	84	\$ 9,214.12	\$ 70.56	358.75

Department of Parks, Heritage and Tourism

Department of Parks, Heritage and Tourism - Cabinet Level					0	0						
Capital Zoning District Commission	3	3	0	0	0	0	1	0	1	\$ 0.00	\$ 0.00	0.00
Department of Arkansas Heritage	169	143	26	0	-1	-3	69	50	19	\$ 0.00	\$ 0.00	114.25
Arkansas Arts Council					0	0						
Arkansas Natural and Cultural Resource Council					0	0						

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Department of Parks and Tourism	804	725	79	0	2	-17	958	589	369	\$ 8.93	\$ 0.00	592.50
Department of Parks, Heritage and Tourism	976	871	105	0	1	-20	1,028	639	389	\$ 8.93	\$ 0.00	706.75
Department of Public Safety												
Department of Public Safety - Cabinet Level					0	0						
Commission on Law Enforcement Standards and Training	55	49	6	0	0	-2	0	0	0	\$ 0.00	\$ 0.00	63.50
State Crime Laboratory	147	142	5	0	-1	4	0	0	0	\$ 0.00	\$ 0.00	0.00
Arkansas State Police	1,078	972	55	51	3	16	20	7	13	\$ 12,205.44	\$ 0.00	1,941.50
Arkansas Crime Information Center	74	62	12	0	0	-3	0	0	0	\$ 0.00	\$ 0.00	13.00
Department of Emergency Management	108	96	12	0	8	6	28	2	26	\$ 4,976.19	\$ 0.00	134.25
Department of Public Safety	1,462	1,321	90	51	10	21	48	9	39	\$ 17,181.63	\$ 0.00	2,152.25
Department of Transformation and Shared Services												
Department of Transformation and Shared Services - Cabinet Level					0	0						
Department of Information Systems	252	184	51	17	-3	-2	18	13	5	\$ 0.00	\$ 0.00	0.00
Arkansas Geographic Information Systems Office	12	12	0	0	0	1	1	0	1	\$ 0.00	\$ 0.00	0.00
Division of Building Authority					0	0						
Department of Transformation and Shared Services	264	196	51	17	-3	-1	19	13	6	\$ 0.00	\$ 0.00	0.00
Department of Veteran's Affairs												
Department of Veteran's Affairs - Cabinet Level					0	0						
Veterans Commission	290	216	74	0	-4	0	20	2	18	\$ 44,623.93	\$ 0.00	151.25
Veterans Child Welfare Services	2	2	0	0	0	0	0	0	0	\$ 0.00	\$ 0.00	0.00
Disabled Veterans Service Office	1	1	0	0	0	0	0	0	0	\$ 0.00	\$ 0.00	0.00
Department of Veteran's Affairs	293	219	74	0	-4	0	20	2	18	\$ 44,623.93	\$ 0.00	151.25
Subtotals: Executive Agencies and Cabinet Departments	27,547	23,387	3,471	689	2	478	3,783	1,642	2,141	\$ 1,461,106.39	\$ 2,265.33	13,210.35
Judicial Agencies												
Court of Appeals	49	49	0	0	0	0	2	0	2	\$ 0.00	\$ 0.00	0.00
Admin. Office of the Courts	394	382	12	0	-2	-7	2	0	2	\$ 0.00	\$ 0.00	0.00
Office of Prosecutor Coordinator	12	12	0	0	0	2	0	0	0	\$ 0.00	\$ 0.00	0.00
Supreme Court	70	65	5	0	0	0	10	3	7	\$ 0.00	\$ 0.00	23.00
Judicial Discipline and Disability Commission	6	6	0	0	0	0	0	0	0	\$ 0.00	\$ 0.00	0.00
Public Defender Commission	272	267	5	0	5	4	6	0	6	\$ 0.00	\$ 0.00	0.00
Subtotals: Judicial Agencies	803	781	22	0	3	-1	20	3	17	\$ 0.00	\$ 0.00	23.00
Legislative Agencies												
House of Representatives	48	24	24	0	0	-1	7	0	7	\$ 0.00	\$ 0.00	0.00
Arkansas Senate	15	14	1	0	0	1	2	0	2	\$ 0.00	\$ 0.00	0.00

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Arkansas Legislative Audit	292	266	26	0	-4	-12	0	0	0	\$ 0.00	\$ 0.00	0.00
Bureau of Legislative Research	130	107	23	0	-3	-1	31	0	31	\$ 0.00	\$ 0.00	45.75
Subtotals: Legislative Agencies	485	411	74	0	-7	-13	40	0	40	\$ 0.00	\$ 0.00	45.75
Executive and Stand Alone Agencies												
Game and Fish Commission	630	586	44	0	-3	-8	185	80	105	\$ 0.00	\$ 15,624.57	860.00
Department of Transportation	4,697	3,707	990	0	3	1	235	184	51	\$ 290,024.73	\$ 0.00	138.75
State Board of Election Commissioners	7	7	0	0	0	0	0	0	0	\$ 0.00	\$ 0.00	0.00
Ethics Commission	9	9	0	0	0	0	0	0	0	\$ 0.00	\$ 0.00	0.00
Disability Determination for the SSA	429	350	79	0	-4	-4	20	10	10	\$ 47,618.56	\$ 0.00	16.50
Claims Commission	10	10	0	0	0	1	0	0	0	\$ 0.00	\$ 0.00	0.00
AR Public Employee Retirement System	81	72	9	0	0	1	6	2	4	\$ 0.00	\$ 0.00	0.00
Teacher Retirement System	96	74	18	4	1	0	20	14	6	\$ 0.00	\$ 0.00	0.00
Public Service Commission	114	101	13	0	0	-2	11	0	11	\$ 0.00	\$ 0.00	0.00
AR Educational Television Network (AETN)	102	79	23	0	-2	-5	51	14	37	\$ 0.00	\$ 0.00	0.00
Governor's Mansion	10	9	1	0	0	1	4	1	3	\$ 0.00	\$ 0.00	0.00
Subtotals: Executive and Stand Alone Agencies	6,185	5,004	1,177	4	-5	-15	532	305	227	\$ 337,643.29	\$ 15,624.57	1,015.25
Grand Totals:	35,776	30,283	4,800	693	-20	444	4,454	1,961	2,493	\$ 1,800,179.03	\$ 17,889.90	14,533.35